

Sewer Budget

	FY 2026 Approved Budget	FY 2027 Proposed Budget
Amounts Appropriated:		
Salaries and Wages	\$ 1,423,640	\$ 1,594,237
Operating Expenses	\$ 1,674,325	\$ 1,876,325
Debt Service	\$ 839,862	\$ 3,131,717
Subtotal Sewer Enterprise Appropriations	\$ 3,937,827	\$ 6,602,279
Transfer for Amounts Appropriated in the General Fund	\$ 822,268	\$ 846,936
Total Sewer Enterprise Fund Operating Budget	\$ 4,760,095	\$ 7,449,215
Funding Sources:		
Sewer Revenue	\$ 4,750,000	\$ 6,275,600
Sewer Retained Earnings	\$ 10,095	\$ 1,173,615
Total Funding Sources	\$ 4,760,095	\$ 7,449,215