

FY2027 Preliminary Cherry Sheet Estimates Fairhaven		
PROGRAM	FY2026 Cherry Sheet Estimate	FY2027 Governor's Local Aid Proposal
Education Receipts:		
Chapter 70	10,036,083	10,152,933
School Transportation	0	0
Charter Tuition Reimbursement	9,961	6,420
Smart Growth School Reimbursement	0	0
Offset Receipts:		
School Choice Receiving Tuition	0	0
Sub-Total, All Education Items:	10,046,044	10,159,353
General Government:		
Unrestricted Gen Gov't Aid	2,807,148	2,877,162
Regional Public Libraries	0	0
Veterans Benefits	394,286	367,697
Exemp: VBS and Elderly	133,669	146,934
State Owned Land	310,988	310,988
Offset Receipts:		
Public Libraries	45,057	45,006
Sub-Total, All General Government:	3,691,148	3,747,787
Total Estimated Receipts:	13,737,192	13,907,140
County Assessments:		
County Tax	268,588	268,588
Suffolk County Retirement	0	0
Sub-Total, County Assessments:	268,588	268,588
State Assessments and Charges:		
Retired Teachers Health Insurance	0	0
Mosquito Control Projects	53,477	55,015
Air Pollution Districts	5,537	5,238
Metropolitan Area Planning Council	0	0
Old Colony Planning Council	0	0
RMV Non-Renewal Surcharge	16,340	15,760
Sub-Total, State Assessments:	75,354	76,013
Transportation Authorities:		
MBTA	0	0
Regional Transit	41,135	103,012
Sub-Total, Transp Authorities:	41,135	103,012
Annual Charges Against Receipts:		
Multi-Year Repayment Program	0	0
Special Education	0	0
Sub-Total, Annual Charges:	0	0
Tuition Assessments:		
School Choice Sending Tuition	352,567	335,325
Charter School Sending Tuition	50,773	47,712
Sub-Total, Tuition Assessments:	403,340	383,037
Total All Estimated Charges:	788,417	830,650