



FAIRHAVEN SELECT BOARD AGENDA

March 30, 2026 6:30 p.m.

Town Hall – 40 Center Street – Fairhaven

FAIRHAVEN TOWN CLERK
RCUD 2026 MAR 26 AM 8:40

The meeting can also be viewed on Channel 97 or on FairhavenTV.com

A. ACTION / DISCUSSION

1. FY27 Budget Discussion
2. Proposition 2 ½ Override Discussion
3. Review and Consider Voting Recommendations for Articles for the Annual Town Meeting Warrant

B. MINUTES

1. Accept the Open Session minutes of March 19 and 23, 2026

C. NEWS AND ANNOUNCEMENTS

1. The next regularly scheduled Select Board meeting will be on *Monday, April 13, 2026* at 6:30pm

D. ADJOURN

Log on or call 1-929-205-6099, Meeting ID: 894 8599 3911, Passcode: 330130

Subject matter listed in the agenda consists of items reasonably anticipated (by the Chair) to be discussed. Not all items listed may be discussed and other items not listed (i.e. urgent business not available at the time of posting) may also be brought up for discussion in accordance with applicable law.



Monday, March 30, 2026

ACTION / DISCUSSION

1. FY27 Budget Discussion
2. Proposition 2 ½ Override Discussion
3. Review and Consider Voting Recommendations for Articles for the Annual Town Meeting Warrant



Town of Fairhaven

WARRANT

The inhabitants qualified as Town Meeting Members shall meet on
Saturday, May 2, 2026 at 9:00 am
in the Walter Silveira Auditorium at the Elizabeth I. Hastings Middle School
to Act on the following Articles in the Warrant:

Majority Vote needed unless stated otherwise

ARTICLE 1 MEASURER OF WOOD AND BARK

To see if the Town will vote to instruct the Select Board to appoint a Measurer of Wood and Bark.
Petitioned by: Select Board

Select Board – 0-0-0 Vote

ARTICLE 2 TOWN REPORT

To receive the Annual Report of Town Officers.
Petitioned by: Select Board

Select Board – 0-0-0 Vote

ARTICLE 3 REPORT OF COMMITTEES

To hear and act upon the reports of any committees, or committee appointed in Town Meeting and to choose any committees or committee the Town may think proper and to raise and appropriate a sum of money for the expense of same, or to take any other action with relation to either of said matters, as the Town may deem necessary and proper.
Petitioned by: Select Board

Select Board – 0-0-0 Vote

ARTICLE 4 TRANSFER BUDGET FUNDS FOR FY26

To see if the Town will vote to transfer the sum of \$22,453 from the wage reserve account to Public Safety, Police Salary and Wage line item for FY26 to fund FY26 Cost-of-Living Adjustment (COLA) per the collective bargaining agreement or take any other action relative thereto.
Petitioned by: Town Administrator

<u>Department</u>	<u>Reason</u>	<u>Amount</u>	<u>Funding Source</u>
Police	COLA	\$ 22,453	Wage Reserve Fund

Select Board – 0-0-0 Vote
Finance Committee – 0-0-0 Vote

ARTICLE 5 SETTING SALARIES OF TOWN OFFICERS FOR FY26

To see if the Town will vote to raise and appropriate, borrow or transfer from available funds a sum of money to fund additional salary and operating expenses for the following departments. Said sum to be added to previously voted appropriations for FY26, or to take any other action relative thereto.
Petitioned by: Town Administrator

<u>Department</u>	<u>Reason</u>	<u>Amount</u>	<u>Funding Source</u>
Town Clerk	Departmental Expense	\$ 421.00	Wage Reserve Fund

Select Board – 0-0-0 Vote
Finance Committee – 0-0-0 Vote

ARTICLE 6 SUPPLEMENTAL FY26 SNOW AND ICE APPROPRIATION

To see if the Town will vote to transfer the sum of \$377,929 from the Stabilization Fund to the FY26 Winter Storm Emergency Special Revenue Fund to fund costs associated with the 2026 blizzard or take any other action relative thereto.

Petitioned by: Select Board

Select Board – 0-0-0 Vote

Finance Committee – 11-0-0 Favorable Vote

Vote Required: Two-thirds (2/3) Vote

ARTICLE 7 OTHER BUDGET ITEM APPROPRIATION

To see if the Town will vote to transfer the sum of \$280,000 from Surplus Revenue (Free Cash) to the FY26 General Operating Budget to fund costs associated with Union Wharf Construction or take any other action relative thereto.

Petitioned by: Town Administrator

Select Board – 0-0-0 Vote

Finance Committee – 0-0-0 Vote

ARTICLE 8 GENERAL FUND OPERATING BUDGETS – FY27

To see if the Town will vote to raise and appropriate, borrow or transfer from available funds the amounts listed on the accompanying table to fund the Fiscal Year 2027 General Fund Operating Budget or take any other action relative thereto:

Petitioned by: Town Administrator

See Appendix A, page #### for full budget description

<u>Dept. Name/Function Totals</u>	<u>FY2026 Budgeted</u>	<u>FY27 Budget No Override</u>
GENERAL GOVERNMENT		
General Government Salaries & Wages	\$2,034,930	\$2,139,584
General Government Operating Expenses	\$1,028,101	\$984,030
Subtotal General Government	\$3,063,031	\$3,123,614

Select Board – 0-0-0 Vote

Finance Committee – 0-0-0 Vote

	<u>FY2026 Budgeted</u>	<u>FY27 Budget No Override</u>
PUBLIC SAFETY		
Public Safety Salaries & Wages	\$9,082,703	\$9,078,947
Public Safety Operating Expenses	\$774,938	\$762,043
Subtotal Public Safety	\$9,857,641	\$9,840,990

Select Board – 0-0-0 Vote

Finance Committee – 0-0-0 Vote

	<u>FY2026 Budgeted</u>	<u>FY27 Budget No Override</u>
EDUCATION		
Subtotal Fairhaven Public Schools	\$25,656,166	\$26,380,067
Subtotal New Bedford Regional Technical HS	\$2,631,268	\$2,928,534
Subtotal Bristol County Agricultural HS	\$332,694	\$291,510
Subtotal Education	\$28,620,128	\$29,600,111

Select Board – 0-0-0 Vote
 Finance Committee – 0-0-0 Vote

	<u>FY2026 Budgeted</u>	<u>FY27 Budget No Override</u>
PUBLIC WORKS		
Public Works Salaries & Wages	\$1,616,297	\$1,481,540
Public Works Operating Expenses	\$2,753,404	\$2,837,007
Subtotal Public Works	\$4,369,701	\$4,318,547

Select Board – 0-0-0 Vote
 Finance Committee – 0-0-0 Vote

	<u>FY2026 Budgeted</u>	<u>FY27 Budget No Override</u>
HEALTH AND ENVIRONMENT		
Board of Health Salaries & Wages	\$172,559	\$172,609
Board of Health Operating Expenses	\$17,500	\$17,450
Subtotal Board of Health	\$190,059	\$190,059

Select Board – 0-0-0 Vote
 Finance Committee – 0-0-0 Vote

	<u>FY2026 Budgeted</u>	<u>FY27 Budget No Override</u>
COMMUNITY SERVICES		
Community Services Salaries & Wages	\$609,716	\$527,452
Community Services Operating Expenses	\$1,465,606	\$1,487,424
Subtotal Community Services	\$2,075,322	\$2,014,876

Select Board – 0-0-0 Vote
 Finance Committee – 0-0-0 Vote

	<u>FY2026 Budgeted</u>	<u>FY27 Budget No Override</u>
NON-DEPARTMENTAL		
Non-Departmental Salaries & Wages	\$100,000	\$0
Non-Departmental Operating Expenses	\$12,240,672	\$12,829,638
Subtotal Non-Departmental	\$12,340,672	\$12,829,638

Select Board – 0-0-0 Vote
 Finance Committee – 0-0-0 Vote

	<u>FY2026 Budgeted</u>	<u>FY27 Budget No Override</u>
DEBT SERVICE		
General Fund	\$945,820	\$1,017,891

Select Board – 0-0-0 Vote
 Finance Committee – 0-0-0 Vote

	<u>FY2026 Budgeted</u>	<u>FY27 Budget No Override</u>
GRAND TOTAL	\$61,462,34	\$62,935,726

ARTICLE 9 GENERAL FUND OPERATING BUDGET - OVERRIDE

To see if the Town will vote to raise and appropriate and/or transfer from available funds such additional sums of money considered necessary to defray the Town's expenses for a twelve month period beginning July 1, 2026 and appropriate the same to several departments provided, however that the vote taken hereunder shall be expressly contingent upon approval by the voters at an election of a Proposition 2½, so-called, override question, in accordance with G.L. c. 59, §21C, allowing such funds to be raised in excess of the limit otherwise imposed by said law, and/or take any other action relative thereto.

Petitioned by: Town Administrator

Department	Line Item	Amount of Department Override
Police Department / Animal Shelter	Public Safety	
Fairhaven Public Schools	Education	
Tourism	Community Services	
Total Override Recommended		

Select Board – 0-0-0 Vote

Finance Committee – 0-0-0 Vote

ARTICLE 10 WATER ENTERPRISE FUND OPERATING BUDGET

To see if the Town will vote to raise and appropriate, borrow or transfer from available funds the following amounts to fund the operating budget of the Water Enterprise Fund for FY27 or take any other action relative thereto:

Petitioned by: Town Administrator and Board of Public Works

	<u>FY 2026 Budgeted</u>	<u>FY2027 Budget</u>
Amounts Appropriated:		
Salaries and Wages	806,042	954,463
Operating Expenses	2,210,904	2,271,677
Debt Service	364,251	464,106
Subtotal Water Enterprise Appropriations	3,381,197	3,690,246
Transfer for Amounts Appropriated in the General Fund	570,909	588,036
TOTAL WATER ENTERPRISE FUND OPERATING BUDGET	3,952,106	4,278,282
Funding Sources:		
Water Revenue	3,454,106	4,200,000
Water Retained Earnings	498,000	78,282
TOTAL FUNDING SOURCES	3,952,106	4,278,282

Select Board – 0-0-0 Vote

Finance Committee – 0-0-0 Vote

ARTICLE 11 SEWER ENTERPRISE FUND OPERATING BUDGET

To see if the Town will vote to raise and appropriate, borrow or transfer from available funds the following amounts to fund the operating budget of the Sewer Enterprise Fund for FY27 or take any other action relative

thereto:

Petitioned by: Town Administrator and Board of Public Works

	<u>FY 2026</u> <u>Budgeted</u>	<u>FY2027</u> <u>Budget</u>
Amounts Appropriated:		
Salaries and Wages	1,423,640	1,594,237
Operating Expenses	1,674,325	1,876,325
Debt Service	<u>839,862</u>	<u>3,131,717</u>
Subtotal Sewer Enterprise Appropriations	3,937,827	6,602,279
Transfer for Amounts Appropriated in the General Fund	<u>822,268</u>	<u>846,936</u>
TOTAL SEWER ENTERPRISE FUND OPERATING BUDGET	<u>4,760,095</u>	<u>7,449,215</u>
Funding Sources:		
Sewer Revenue	4,750,000	6,552,500
Sewer Retained Earnings	<u>10,095</u>	<u>896,715</u>
TOTAL FUNDING SOURCES	<u>4,760,095</u>	<u>7,449,215</u>

Select Board – 0-0-0 Vote

Finance Committee – 0-0-0 Vote

ARTICLE 12 TOWN CABLE ENTERPRISE FUND OPERATING BUDGET

To see if the Town will vote to raise and appropriate, borrow or transfer from available funds the following amounts to fund the operating budget of the Town Cable Enterprise Fund for FY27 or take any other action relative thereto:

Petitioned by: Town Administrator

	<u>FY 2026</u> <u>Budgeted</u>	<u>FY2027</u> <u>Budget</u>
Amounts Appropriated:		
Salaries and Wages	189,130	193,689
Operating Expenses	31,525	32,290
Debt Service		
Subtotal Town Cable Enterprise Appropriations	220,655	225,979
Transfer for Amounts Appropriated in the General Fund	<u>25,565</u>	<u>25,225</u>
TOTAL TOWN CABLE ENTERPRISE FUND OPERATING BUDGET	246,220	251,204
Funding Sources:		
Town Cable Revenue	202,079	140,000
Town Cable Retained Earnings	<u>44,141</u>	<u>111,204</u>
TOTAL FUNDING SOURCES	<u>246,220</u>	<u>251,204</u>

Select Board – 0-0-0 Vote

Finance Committee – 0-0-0 Vote

ARTICLE 13 SCHOOL CABLE ENTERPRISE FUND OPERATING BUDGET

To see if the Town will vote to raise and appropriate, borrow or transfer from available funds the following amounts to fund the operating budget of the School Cable Enterprise Fund for FY27 or take any other action relative thereto:

Petitioned by: Town Administrator and School Committee

	<u>FY 2026</u> <u>Budgeted</u>	<u>FY2027</u> <u>Budget</u>
Amounts Appropriated:		
Salaries and Wages	127,027	163,419
Operating Expenses	21,667	17,036
Debt Service		
Subtotal School Cable Enterprise Appropriations	<u>148,694</u>	<u>180,455</u>
Transfer for Amounts Appropriated in the General Fund	<u>15,865</u>	<u>21,300</u>
TOTAL SCHOOL CABLE ENTERPRISE FUND OPERATING BUDGET	<u>164,559</u>	<u>201,755</u>
Funding Sources:		
School Cable Revenue	156,919	125,000
School Cable Retained Earnings	7,640	76,755
TOTAL FUNDING SOURCES	<u>164,559</u>	<u>201,755</u>

Select Board – 0-0-0 Vote

Finance Committee – 0-0-0 Vote

ARTICLE 14 GENERAL FUND CAPITAL PLAN

To see if the Town will vote to raise and appropriate, borrow or transfer from available funds the following sums of monies to fund the capital equipment and projects listed below, or take any other action relative thereto:

Petitioned by: Town Administrator

<u>Line</u>	<u>Department/Project</u>	<u>Amount</u>	<u>Funding Source</u>
	Public Works Department		
1	Town wide Gas Pump System Replacement	\$100,000	Free Cash
2	Roadwork	\$100,000	Free Cash
3	Street Sweeper Replacement	\$200,000	Free Cash
	Fire / Emergency Management		
4	Light Tower	\$16,895	Free Cash
5	PFAS Free Firefighting Gear	\$133,285	Free Cash
6	Brush Truck Replacement (Unit 5)	\$85,000	Free Cash
	Information Technology (IT)		
7	Replacement of Technology	\$30,000	Free Cash
	Council on Aging		
8	Replace COA Tables and Chairs	\$43,000	Free Cash
9	Replace Ceiling Tiles	\$33,505	Free Cash
	Building		
10	Replace Vehicle	\$48,000	Free Cash
	Police		
11	Cruiser Replacements	\$172,066	Free Cash
12	Body Worn Camera and Taser Project	\$24,748	Free Cash
	Harbormaster		
13	Harbormaster/Shellfish Warden Truck Replacement	\$59,539	Free Cash
	School		
14	FHS Football Field Bathroom Project	\$210,000	Free Cash

15	Tripp School Roof Replacement	\$700,000	Free Cash
	Town Hall		
16	Repair West Retaining Wall	\$40,000	Free Cash
	Total recommended General Fund Capital Budget	\$1,996,038	

Select Board – 0-0-0 Vote

Finance Committee – 0-0-0 Vote

ARTICLE 15 WATER ENTERPRISE FUND CAPITAL PLAN

To see if the Town will vote to raise and appropriate, borrow or transfer from available funds the following sums of monies to fund the capital equipment and projects of the Water Enterprise Fund listed below, or take any other action relative thereto:

Petitioned by: Board of Public Works

<u>Line</u>	<u>Project</u>	<u>Amount</u>	<u>Funding Source</u>
1	Replace Backhoe #36	\$126,000	Water Retained Earnings
2	Water Telemetry for Wells	\$200,000	Water Retained Earnings
	TOTAL	\$326,000	

Select Board – 0-0-0 Vote

Finance Committee – 0-0-0 Vote

ARTICLE 16 WATER ENTERPRISE FUND BORROWING

To see if the Town will vote to borrow or transfer from available funds the following sum of money to fund the capital equipment and projects of the Water Enterprise Fund listed below, including the payment of all costs incidental and related thereto, and to authorize the Treasurer, with the approval of the Select Board, to borrow said sum under and pursuant to M.G.L. Chapter 44, Sections 7 or 8, or any other enabling authority, and to issue bonds or notes of the Town therefor; or take any other action relative thereto:

Petitioned by: Board of Public Works

<u>Line</u>	<u>Project</u>	<u>Amount</u>	<u>Funding Source</u>
1	Wolf Island Well Replacement	\$756,000	Borrowing
	TOTAL	\$756,000	

Select Board – 0-0-0 Vote

Finance Committee – 0-0-0 Vote

Vote Required: Two-thirds (2/3) Vote

ARTICLE 17 SEWER ENTERPRISE FUND CAPITAL PLAN

To see if the Town will vote to raise and appropriate, borrow or transfer from available funds the following sums of monies to fund the capital equipment and projects of the Sewer Enterprise Fund listed below, or take any other action relative thereto:

Petitioned by: Board of Public Works

<u>Line</u>	<u>Project</u>	<u>Amount</u>	<u>Funding Source</u>
1	Vehicle Replacement: Dump Truck #43	\$125,000	Sewer Retained Earnings
2	West Island Sewer Plant Generator & Portable Generator	\$400,000	Sewer Retained Earnings

3	Inflow & Infiltration	\$100,000	Sewer Retained Earnings
	TOTAL	\$625,000	Sewer Retained Earnings

Select Board – 0-0-0 Vote
Finance Committee – 0-0-0 Vote

ARTICLE 18 OTHER APPROPRIATIONS

18A FUNDING OF ARTICLES

To see if the Town will vote to raise and appropriate, and/or transfer from available funds, a sum of monies for the following purposes or take any action relative thereto.

Petitioned by: Town Administrator

<u>Line</u>	<u>Fund</u>	<u>Amount</u>	<u>Source</u>
1	Paramedic Training Tuition	\$20,000	Ambulance Fund
2	Transfer to the Ambulance Stabilization Fund	\$75,000	Ambulance Fund
3	Shellfish Propagation	\$18,600	Free Cash
4	Rogers School Maintenance	\$20,000	Free Cash
5	Town Hall Emergency Repairs	\$40,000	Free Cash
6	Transfer to Other Post-Employment Benefit (OPEB) Trust Fund	\$250,000	Free Cash
7	Replacement Equipment – Recreation Center	\$10,000	Free Cash
8	Compensated Absences	\$75,000	Free Cash
	Total	\$508,600	

Select Board – 0-0-0 Vote
Finance Committee – 0-0-0 Vote

18B INCREASE AND FUND COLA BASE FOR RETIREES

To see if the Town will vote to raise and appropriate, borrow or transfer from Surplus Revenue (Free Cash) the amount of \$98,000 to increase the cost of living (COLA) base for retirees, beneficiaries, and survivors beginning July 1, 2026, from \$17,000 to \$18,000 consistent with the provisions of Chapter 188, Section 19 of the Acts of 2010.

Petitioned by: Retirement Board

Select Board – 0-0-0 Vote
Finance Committee – 0-0-0 Vote

Article Summary and Description

State law allows Massachusetts Municipal Retirement Systems to increase the base pension amount upon which an annual cost of living adjustment (COLA) up to 3% can be applied. Currently, the Fairhaven Retirement System's COLA base is set at \$17,000. This article would increase the base to from \$17,000 to \$18,000 which would result in an increase in pension benefits of \$30.00 per thousand-dollar increase, per retiree. The cost of this increase to the Town would be \$98,000.00

ARTICLE 19 FY27 COMMUNITY PRESERVATION COMMITTEE APPROPRIATIONS

To see if the Town will vote to appropriate or to reserve for later appropriation, and to authorize the Community Preservation Committee (CPC) to expend or reserve, from the Community Preservation Fund available funds and FY27 Estimated Receipts as set forth herein, the following amounts for community preservation purposes,

with such expenditures to be subject to conditions to be specified in applications and award letters from the Community Preservation Committee, with each item considered a separate appropriation:

Petitioned by: Community Preservation Committee

PROPOSED FISCAL YEAR 2027 COMMUNITY PRESERVATION BUDGET		
APPROPRIATIONS		Recommended Amounts
Reserve for Appropriation		
A.	Acquisition, creation, and preservation of Open Space, and its rehabilitation and restoration.	\$70,000
B.	Acquisition, creation, and preservation of Historic Resources	\$70,000
C.	Acquisition, creation, and preservation of Community Housing	\$70,000
D.	Emergency Reserve Account	\$100,000
Total Reserves for Appropriation		\$310,000
Spending Appropriations		
E.	FHA- Oxford Terrace Window Replacement- CH	\$100,000
F.	BPW- Big Belly Trash -OS/R	\$30,000
G.	Sustainability- Mac/Pim Native Garden-OS/R	\$3,505
H.	Livesey Park Tennis/Basketball-OS/R	\$70,000
I.	FIA- Millicent Library Center Street Lighting-OS/R	\$25,000
J.	FHC- Historic Property Survey- H	\$10,000
K.	FPS- Firetruck Restoration #1-H	\$95,000
L.	Town Hall West Wall Repair- H	\$320,000
M.	Millicent Library Restoration/Preservation-H	\$25,000
N.	Riverside Cemetery Project-H	\$5,000
O.	FHS- Exterior Masonry- H	\$140,000
Administrative Spending Appropriation		
P.	To fund the Community Preservation Committee's annual expenses for: Personal Service; Purchase of Services; Supplies; Other charges/expenditures (Estimated Receipts)	\$5,000
Total Recommended Spending Appropriations		\$828,505

Select Board – 0-0-0 Vote

Finance Committee – 0-0-0 Vote

Article and Project Summary and Descriptions

And, whereas Massachusetts General Law, Chapter 44B requires that the Town appropriate for spending, or set-aside for future spending, from the fund balance at least 10% for open space, 10% for historic preservation, and 10% for community housing.

And, whereas the existing reserves and recommended appropriations for open space, historic preservation, and community housing each exceed 10% of the Community Preservation Fund Estimated Receipts.

And, whereas Town Meeting may vote to delete any of the recommended amounts.

Therefore, in the event that recommended amounts are deleted, vote to appropriate as a reserve for future spending from the FY 2027 Community Preservation Fund Estimated Receipts the minimum necessary amounts to allocate not less than 10% (\$70,000) for open space, not less than 10% (\$70,000) for historic preservation, and not less than 10% (\$70,000) for community housing or take any other action relative thereto.

- A. Open Space Reserve:** This is to reserve at least the minimum 10% of anticipated revenues to remain in compliance with the Community Preservation Act.
- B. Historic Preservation Reserve:** This is to reserve at least the minimum 10% of anticipated revenues to remain in compliance with the Community Preservation Act.
- C. Community Housing Reserve:** This is to reserve at the least the minimum 10% of anticipated revenues to remain in compliance with the Community Preservation Act.
- D. Emergency Reserve Account:** A reserve account for emergencies that need funds but fall outside of the normal CPC Application and Review process. Projects would still need to be approved by Town Meeting.
- E. Fairhaven Housing Authority- Oxford Terrace Window Replacement- Community Housing:** Replace all the original 1976 windows in the 107 apartments in this Senior Housing/Non-Elderly Disabled Development which is two levels in one building.
- F. Board of Public Works- Big Belly Trash -Open Space and Recreation:** Purchase six Big Belly Trash compactors at \$5,000 each. These trash receptacles will allow for less trips to locations to empty trash by BPW staff each week.
- G. Sustainability- Macomber/Pimental Park Native Garden-Open Space and Recreation:** Purchase plants that are Native to Fairhaven and create a walkable garden space in the area of Macomber/Pimental Park which was previously a dirt bike path. Educational signage will also be installed.
- H. Livesey Park Tennis/Basketball-Open Space and Recreation:** Repair and resurface the current two tennis courts and two basketball courts at Livesey Park.
- I. Fairhaven Improvement Association-Millicent Library Center Street Lighting-Open Space and Recreation:** Purchase and install street lights to complete the lighting on center street.
- J. Fairhaven Historical Commission-Historic Property Survey- Historic Preservation;** To hire a professional preservation consultant to conduct a survey plan in order to complete a comprehensive town-wide historical inventory.
- K. Fairhaven Protecting Society- Firetruck Restoration #1-Historic Preservation:** Repair the town owned 1937 Maxim open cab fire truck. This is a mechanical restoration only: including engine, chassis, coolant systems, electrical, brakes, and fuel system.
- L. Town Hall Repairs – West Retaining Wall - Historic Preservation:** Repair the Town Hall West Retaining Wall along the William Street Side of the building. The repair would require disassembling the wall and accompanying wrought iron fence and sidewalk, rebuilding the stonework, fence, and sidewalk, and installing a new drainage system to mitigate future issues.
- M. Millicent Library Restoration/Preservation-Historic Preservation: Three-part request:** Repair the front tile mural at the entrance to The Millicent Library. Provide UV film on windows for protection of historical documents in the archives collection. Repair and remediate the mold on the walls of the tower.
- N. Riverside Cemetery Project:** To repair and restore several cemetery gravestones.
- O. Fairhaven High School- Exterior Masonry/Flashing- Historic Preservation:** Scope of the work includes repointing the ventilator chimney and pair of adjacent dormers with flashing replacement,

repointing the limestone cornice and the replacement of the adjoining copper gutter located on the west face of the southeast gable. There is logic in consolidating this work due to providing staging and access to the work area.

P. Administrative services and operating expenses: Personal Service; Purchase of Services; Supplies; Other charges/expenditures (Estimated Receipts)

ARTICLE 20 REVOLVING FUNDS

To see if the Town will authorize or re-authorize the following Revolving Accounts under the provisions of Massachusetts General Law Chapter 44, Section 53 E ½ and to amend General Bylaws Section 2-6 to add new revolving funds under the following terms or take any other action relative thereto:

Petitioned by: Town Administrator

See Appendix B, page ##### for Purposes and Expenditures

Revolving Fund	Authorized to Spend	Revenue Source	FY27 Limit
Hazardous Materials	Fire Chief	Disposal fees/charges	\$100,000
Sustainability	Sustainability Committee	Fees/charges	\$10,000
Hoppy's Landing	Select Board and/or Town Administrator	Fees/charges from users of Hoppy's Landing	\$25,000
Town Hall Auditorium	Town Administrator	Town Hall Auditorium rental fees	\$5,000
Park Utilities	Board of Public Works	User fees	\$2,000
Shellfish Mitigation	Marine Resources	Mitigation fees	\$25,000
Mooring Fees	Marine Resources	Mooring fees	\$4,000
Mattress Recycling	Board of Health	Fees from mattress disposal	\$3,000
Hoarding Remediation	Board of Health	Revenue from textile recovery boxes	\$2,000
Supportive Social Day Program	Council on Aging Director	Receipts reserved for appropriation for supportive social day	\$250,000
Roger A. Grimshaw Park	Council on Aging Director	Receipts from events at Grimshaw Park	\$5,000

Select Board – 0-0-0 Vote

Finance Committee – 0-0-0 Vote

ARTICLE 21 ADOPT CHAPTER 22I, OF THE HERO ACT FOR COST OF LIVING ADJUSTMENTS AND AN ADDITIONAL PROPERTY TAX EXEMPTION

To see if the Town will vote to accept Mass General Laws Chapter 59, Section 5, Clause 22I, which authorizes an annual increase in the amount of the exemption granted under General Laws Chapter 59, Section 5, Clause 22, Clause 22A, Clause 22B, Clause 22C, Clause 22E, and Clause 22F by the percentage increase in the U.S. Department of Labor, Bureau of Labor Statistics, Consumer Price Index (CPI) for the previous year as determined by the Commissioner of Revenue, to be effective for applicable exemptions granted for any fiscal year beginning on or after July 1, 2026 or take any other action relative thereto.

Article Summary and Description

Clause 22I, if accepted, would increase the amount of tax exemption granted to disabled veterans on their domiciles under Clause 22, Clause 22A, Clause 22B, Clause 22C, Clause 22E, and Clause 22F annually by a cost-of-living adjustment (COLA) determined by the Department of Revenue (DOR) based on the consumer price index (CPI). This would work like the annual COLA adjustment determined by DOR that is already a

local option for certain senior exemption amounts.

For example, if a Clause 22E recipient receives a \$1,000 exemption and the community accepts this option, and the CPI increases by 2.5%, the total exemption amount would increase to \$1,025 and continue adding the COLA each ensuing year.

Petitioned by: Veterans Service Officer

Select Board – 0-0-0 Vote

Finance Committee – 0-0-0 Vote

ARTICLE 22 ADOPT CHAPTER 22J, OF THE HERO ACT FOR COST OF LIVING ADJUSTMENTS AND AN ADDITIONAL PROPERTY TAX EXEMPTION

To see if the Town will vote to accept General Laws Chapter 59, Section 5, Clause 22J, which authorizes an annual increase in the amount of the exemption granted under General Laws Chapter 59, Section 5, Clause 22, Clause 22A Clause 22B, Clause 22C , Clause 22E and Clause 22F by 100% of the personal amount, subject to the conditions in Clause 22J, to be applicable exemptions granted for any fiscal year beginning on or after July 1, 2026 or take any other action relative thereto.

Article Summary and Description

Clause 22J, if accepted, provides an additional exemption up to 100% of the amount of tax exemption granted to disabled veterans on their domiciles under Clause 22, Clause 22A, Clause 22B, Clause 22C, Clause 22E, and Clause 22F. The application of the Clause 22J additional exemption cannot reduce the tax owed below what the taxpayer would owe on 10% of the current assessed valuation of the domicile. However, unlike the general additional exemption, the exemption granted to disabled veterans can result in the taxpayer paying less than the taxes paid in the preceding fiscal year. To implement, the city or town must vote to accept the statute and establish the additional exemption percentage before the beginning of July 1 of the fiscal year in which that percentage will first apply. The percentage voted will continue to apply in subsequent years unless and until another percentage is voted before July 1 beginning of a later fiscal year.

For example, if a Clause 22J recipient receives \$1,000 exemption and the community accepts this option at 50%, the exemption would increase to \$1,500.

If adopted, both clauses would work together. If a Clause 22 recipient receives a \$1,000 exemption and the community accepts Clause 22I and the CPI increases by 2.5%, the total exemption amount would increase to \$1,025. If the community further accepts Clause 22J and increases the amount of the tax exemption by 50%, in this example the total exemption will increase to \$1,537.

Petitioned by: Veterans Service Officer

Select Board – 0-0-0 Vote

Finance Committee – 0-0-0 Vote

ARTICLE 23 CIVIL SERVICE REVOCATION – FIRE CHIEF

To see if the Town will vote to authorize the Select Board to petition the General Court, in compliance with Clause (1), Section 8 of Article LXXXIX of the Amendments of the Constitution, for a special act in the form set forth below, exempting the fire chief from Massachusetts General Laws chapter 31, Civil Service law and the rules and regulations relating to the same, provided that this revocation will not affect the Civil Service status of the existing fire chief as long as they occupy their current position; and provided that the General Court may make clerical or editorial changes of form only to the bill, unless the Select Board approve

amendments to the bill before enactment by the General Court; and provided further that the Select Board is hereby authorized to approve amendments which shall be within the scope of the general public objectives of this petition, as follows,

AN ACT EXEMPTING THE FIRE CHIEF OF THE TOWN OF FAIRHAVEN FROM THE CIVIL SERVICE LAW.

Be it enacted by the Senate and House of Representatives in General Court assembled, and by the authority of the same, as follows:

SECTION 1. Notwithstanding Chapter 388 of the Acts of 1972, or any other general or special law to the contrary, the fire chief shall be exempt from chapter 31 of the General Laws.

SECTION 2. Section 1 shall not impair the civil service status of the incumbent fire chief in the town of Fairhaven on the effective date of this act.

SECTION 3. This act shall be effective upon its passage.

or act in any other manner in relation thereto.

Explanation: On June 8, 1972, Chapter 388 of the Acts of 1972, An Act Placing the Office of the Chief of the Fire Department of the Town of Fairhaven under the civil service law, was enacted on June 8, 1972, placing the chief of the fire department under Civil Service effective upon the date of passage.

Police Officers and Firefighters, as well as the Police and Fire Chiefs are the only civil service government employees in the Town of Fairhaven. Civil Service restricts who may be on a promotional examination process as well as the timing of said process, which restricts the Town's ability to hire qualified candidates in a timely manner. Civil Service does not prescreen candidates for disqualifying matters and requires Fairhaven to extensively document why a candidate is not selected for appointment (subject to a time-consuming appeal).

Leaving Civil Service will allow Fairhaven to hire a private vendor to test candidates if the Town wishes. The Town will be able to prescreen and identify quality candidates, with college or military experience, prior experience in fire service and other types of skills that would best serve our community.

Further, the proposed change would provide the Town of Fairhaven with more control over personnel choices by allowing the Town to set its own policies, requirements and procedures for selecting a fire chief to lead the Fairhaven Fire Department. Both the Administration and the Fire Union support leaving Civil Service.

Petitioned by: Select Board

Select Board – 0-0-0 Vote

Finance Committee – 0-0-0 Vote

ARTICLE 24 FAIRHAVEN AFFORDABLE HOUSING TRUST

To see if the Town will vote to accept the provisions of G.L. c. 44, s. 55C to establish a trust to be known as the Fairhaven Affordable Housing Trust, the purpose of which shall be to provide for the preservation and creation of affordable housing in Fairhaven for the benefit of low- and moderate-income households, to support efforts to improve housing affordability in Fairhaven in general, and to fund community housing, as defined in G.L. c. 44B, and, in implementation thereof, to amend the General Bylaws by adding a new Bylaw entitled "Affordable Housing Trust" as printed in the warrant, or take any other action relative thereto.

Section 1. Statutory authority

The Fairhaven Affordable Housing Trust shall be constituted and operation under MGL c.44, § 55C, and subject to the limitations contained in this bylaw.

Section 2. Title

The Trust shall be called the "Fairhaven Affordable Housing Trust"

Section 3. Purpose

The purpose of the Trust shall be to provide for the preservation and creation of affordable and community housing in the Town of Fairhaven for the benefit of low- and moderate-income households and for the funding of community housing, as defined in and in accordance with the provisions of the Community Preservation Act, G.L. c. 44B ("Chapter 44B"). In furtherance of this purpose, the Trustees are hereby authorized, in accordance with the procedures set forth herein, to acquire by gift, purchase or otherwise real property, personal property, or money, both tangible and intangible, of every sort and description; to use such property, both real and personal, and money in such manner as the Trustees shall deem most appropriate to carry out such purpose, provided however, that all property and money held by the Trust and the net earnings thereof shall be used exclusively for the preservation and creation in the Town of Fairhaven of affordable housing.

Section 4. Composition

There shall be a Board of Trustees of the Fairhaven Affordable Housing Trust Fund (the "Board"), composed of seven members (7) members: two (2) ex officio non-voting members and five (5) voting members. A member of the Select Board (chosen by the Select Board) and The Town Administrator or the Town Administrator's designee, shall serve as the ex officio members. The voting members shall include: five (5) members appointed by the Select Board, with a preference for members who have professional expertise in fields such as real estate law, architecture, planning, banking, finance and real estate, as well as a member who currently lives in affordable housing.

Excluding the Town Administrator, members must be residents of the Town of Fairhaven. Any Trustee who ceases to be a resident of the Town of Fairhaven shall cease to be a Trustee hereunder and shall promptly provide a written notification of the change in residence to the Board and to the Town Clerk. Any Trustee may resign in writing, signed and acknowledged by such Trustee and duly filed with the Town Clerk. If a Trustee ceases to be a Trustee hereunder before his/her term of office expires, a successor shall be appointed by the Select Board to fill such vacancy provided that in each case the said appointment and acceptance in writing by the Trustee so appointed is filed with the Town Clerk. Upon the appointment of any succeeding Trustee and the filing of such appointment the title to the Trust estate shall thereupon and without the necessity of any conveyance be vested in such succeeding Trustee jointly with the remaining Trustees. Reference to the Trustee shall mean the Trustee or Trustees for the time being hereunder.

Section 5. Declaration of Trust

The Trustees are hereby authorized to execute a Declaration of Trust and Certificate of Trust for the Fairhaven Affordable Housing Trust Fund to be recorded with the Bristol County Registry of Deeds and filed with the Bristol County Registry District of the Land Court.

Section 6. Meetings of the Trust

The Trust shall meet at least quarterly at such time and at such place as the Trustees shall determine. Special Meetings may be called by the Chair or by two (2) Trustees. Notice of all meetings of the Trust shall be given in accordance with the provisions of the Open Meeting Law, M.G.L. c. 30A, §§ 18 through 25. A quorum at any meeting shall be a majority of the Trustees, qualified and present in person.

The Trustees shall annually elect one Trustee who shall not be a member of the Select Board, to serve as Chairperson. The Chairperson may establish subcommittees and/or ad hoc task related committees to carry out the purposes of the Trust; the Chairperson of any such subcommittee or ad hoc task related committee shall be selected by vote of the subcommittees.

Section 7. Powers of Trustees

The Trustees shall have the following powers, all of which shall be carried on in furtherance of the purposes set forth in General Laws Chapter 44 Section 55C, except that it shall have no ability to borrow money, or mortgage, or pledge Trust assets, purchase, sell, lease, exchange, transfer or convey any interest in real property without prior approval of the Fairhaven Select Board.

(A) To accept and receive property, whether real or personal, by gift, grant, devise, or transfer from any person, firm, corporation or other public or private entity, including without limitation grants of funds or other property tendered to the trust in connection with provisions of any zoning ordinance or bylaw or any General law or Special Act of the Commonwealth or any other source:

(1) Accept and receive real property, personal property or money, by gift, grant, contribution, devise or transfer from any person, firm, corporation or other public or private entity, including but not limited to money, grants of funds or other property tendered to the trust in connection with any ordinance or by-law or any general or special law or any other source, including money from Chapter 44B;

(2) Purchase and retain real or personal property, including without restriction investments that yield a high rate of income or no income;

(3) Sell, lease, exchange, transfer or convey any personal, mixed, or real property at public auction or by private contract for such consideration and on such terms as to credit or otherwise, and to make such contracts and enter into such undertaking relative to trust property as the board deems advisable notwithstanding the length of any such lease or contract;

(4) Execute, acknowledge and deliver deeds, assignments, transfers, pledges, leases, covenants, contracts, promissory notes, releases and other instruments sealed or unsealed, necessary, proper or incident to any transaction in which the board engages for the accomplishment of the purposes of the trust;

(5) Employ advisors and agents, such as accountants, appraisers and lawyers as the Board deems necessary;

(6) Pay reasonable compensation and expenses to all advisors and agents and to apportion such compensation between income and principal as the board deems advisable;

(7) Apportion receipts and charges between incomes and principal as the board deems advisable, to amortize premiums and establish sinking funds for such purpose, and to create reserves for depreciation depletion or otherwise;

(8) Participate in any reorganization, recapitalization, merger or similar transactions; and to give proxies or powers of attorney with or without power of substitution to vote any securities or certificates of interest; and to consent to any contract, lease, mortgage, purchase or sale of property, by or between any corporation and any other corporation or person;

(9) Deposit any security with any protective reorganization committee, and to delegate to such committee such powers and authority with relation thereto as the board may deem proper and to pay, out of trust property, such portion of expenses and compensation of such committee as the board may deem necessary and appropriate;

(10) Carry property for accounting purposes other than acquisition date values;

(11) Borrow money on such terms and conditions and from such sources as the board deems advisable, to mortgage and pledge trust assets as collateral; however, the Trust borrowing shall not exceed fifteen million dollars (\$15,000,000) at any one time without Town Meeting approval.

(12) Make distributions or divisions of principal in kind;

(13) Comprise, attribute, defend, enforce, release, settle or otherwise adjust claims in favor or against the trust, including claims for taxes, and to accept any property, either in total or partial satisfaction of any indebtedness or other obligation, and subject to the provisions of this act, to continue to hold the same for such period of time as the board may deem appropriate;

(14) Manage or improve real property; and to abandon any property which the board determined not to be worth retaining;

(15) Hold all or part of the trust property uninvested for such purposes and for such time as the board may deem appropriate; and

(16) Extend the time for payment of any obligation to the trust.

(B) Notwithstanding anything to the contrary herein, Select Board approval shall be required for any of the following actions:

(1) To purchase real or personal property

(2) To sell, lease, exchange, transfer or convey any personal, mixed, or real property; and

(3) To borrow money, or mortgage or pledge Trust assets as collateral to the extent of the Trust's assets.

(C) Notwithstanding anything to the contrary herein, the Trustees may not borrow, mortgage, or pledge greater than the current Trust assets unless approved by the Select Board.

Section 8. Acts of Trustees

A majority of Trustees may exercise any or all of the powers of the Trustees hereunder and may execute on behalf of the Trustees any and all instruments with the same effect as though executed by all the Trustees. No Trustee shall be required to give bond. No license of court shall be required to confirm the validity of any transaction entered into by the Trustees with respect to the Trust Estate.

Section 9. Liability

Neither the Trustees nor any agent or officer of the Trust shall have the authority to bind the Town, except in the manner specifically authorized herein. The Trust is a public employer, and the Trustees are public employees for the purposes of G.L. Chapter 258. The Trust shall be deemed a municipal agency and the Trustees special municipal employees for the purposes of G.L. Chapter 268A.

Section 10. Custodian of Funds

The Town Treasurer shall be the custodian of the funds of the Trust and oversee investments. The books and records of the Trust shall be audited annually by an independent auditor in accordance with accepted accounting practices for municipalities.

Section 11. Duration of Trust

This Trust shall be of indefinite duration, until terminated in accordance with applicable law. Upon termination of the Trust, subject to the payment of or making provisions for the payment of all obligations and liabilities of the Trust and the Trustees, the net assets of the Trust shall be transferred to the Town and held by the Select Board for affordable housing purposes. In making any such distribution, the Trustees may, subject to the approval of the Select Board, sell all or any portion of the Trust property and distribute the net proceeds thereof or they may distribute any of the assets in kind. The powers of the Trustees shall continue until the affairs of the Trust are concluded.

Section 12. Amendments

The provisions of this Trust can only be amended by a vote of the Fairhaven Town Meeting.

Section 13. Authority regarding documents

The Select Board may authorize the Trustees to execute, deliver, and record with the Registry of Deeds any documents required for any conveyance authorized hereunder.

Section 14. Section titles

The titles to the various Articles herein are for convenience only and are not to be considered part of said Articles nor shall they affect the meaning or the language of any such Article; or take any other action thereon.

Petitioned by: Town Administrator

Select Board – 0-0-0 Vote

Finance Committee – 0-0-0 Vote

ARTICLE 25 AMEND BYLAWS CHAPTER 169 §13 REMOVAL OF SNOW AND ICE

To see if the Town will vote to amend to Chapter 169-13 Removal of snow and ice by striking some of the existing language as indicated in strikethrough, or adding language as indicated in bold/underlined; or take any other action relative thereto.

Request to amend as follows:

§ 169-13 Removal of snow and ice.

The tenant, occupant, owner or agent of any building or lot of land bordering on any street, lane, square or public place shall not allow or permit any accumulation of snow or ice to remain on the sidewalk adjacent to said building or lot of land within **48 hours of snow event** ~~after being ordered to remove same by the Police Department.~~ Upon Failure to comply with the order will result in a fine of one hundred dollars (\$100). ~~within six hours after notification, by the tenant, occupant, owner or agent above specified, it is hereby ordered that said snow or ice shall be removed by the Board of Public Works, and costs of removal shall be assessed to the owner of the building or lot of land so involved.~~

Petitioned by: Board of Public Works

Select Board – 0-0-0 Vote

Finance Committee – 0-0-0 Vote

ARTICLE 26 CITIZENS PETITION – Adopt Municipal Housing Trust Fund

Affordable Housing opportunities urgently needed. This petition is for the adoption of a Municipal Housing Trust Fund MGL c.44s.55. Further explanation attached to this petition with the initials of each signature signed. Petition Brought forward on February 5, 2026 By signed Residents of Fairhaven. Affordable Housing opportunities, Urgently Needed in Fairhaven. Increasing rents and the price of homes are exorbitant, and outpacing the majority of Fairhaven residents, median (H-L) and Moderate incomes. – Median & Moderate income earners of Fairhaven have been priced out of the housing market. Massachusetts zoning laws has purposed housing to be provided for all income levels.

We petition for this Article to go on the Town Meeting warrant at the spring Town Meeting held on May 2, 2026-for the adoption of a Municipal Housing Trust Fund governed by (MGL c.44 s.55) to begin to help solve this Affordable Housing Crisis, Common known, and which has placed seniors, young adults, and residents who offer Vital Services to the community, in a financially unsustainable and displaced, position. We also request that our community preservation, CPA funds, a portion there of-at least 50%, be recommended to be held in reserve, for an approved Municipal Housing Trust Fund for FY2027.

Petitioned by: Michelle Costen

Select Board – 0-0-0 Vote

Finance Committee – 0-0-0 Vote

ARTICLE 27 CITIZENS PETITION – Amend Bylaws c. 56-13

To see if Town Meeting will vote to amend Division 1: Bylaws, Part 1: Administration, Chapter 56 by adding “Subsection 56-13 Service by Elected Officials” An elected official shall serve only on the board or body to which they have been duly elected. Notwithstanding the foregoing, an elected official may serve on additional boards, committees or commissions solely in the capacity of a liaison, provided such an appointment is made by the elected officials appointing or governing board. An elected official serving as a liaison shall not be considered a voting member of such board, committee or commission unless otherwise expressly authorized by law or bylaw. An elected official appointed or elected pursuant to this section shall continue to serve in such capacity until the earlier of their next reappointment or re-election, unless sooner removed in accordance with applicable law or bylaw.

Petitioned by: Miles Grant

Select Board – 0-0-0 Vote
Finance Committee – 0-0-0 Vote

ARTICLE 28 CITIZENS PETITION – Amend Bylaws c. 56-14

To see if Town Meeting will vote to amend Division 1: Bylaws, Part 1: Administration, Chapter 56 by adding “Subsection 56-14 Service by Appointed Officials” An individual who is not an elected official may seek appointment to and serve on no more than two (2) boards, committees or commissions concurrently, unless otherwise authorized by a specific vote of the appointing authority. Any individual appointed pursuant to this section shall remain in their appointed capacity until the earlier of their next reappointment or re-election, unless sooner removed in accordance with applicable law or bylaw.

Petitioned by: Miles Grant

Select Board – 0-0-0 Vote
Finance Committee – 0-0-0 Vote

ARTICLE 29 OTHER BUSINESS

To act upon any other business which may legally come before this meeting.

And you are hereby directed to serve this warrant by posting an attested copy thereof on or near the front or main entrance of the polling place for all Precincts at the Fairhaven Recreation Center, 227 Huttleston Avenue, seven days at least prior to the date of the meeting.

HEREOF FAIL NOT, and make due return of this warrant to the Town Clerk at the time and place of the meeting aforesaid.

Given under our hands this _____ day of _____, 2026.

Natalie A. Mello

Charles K. Murphy, Sr.

Andrew Romano

Andrew B. Saunders

Keith Silvia

SELECT BOARD OF FAIRHAVEN

CONSTABLE'S RETURN OF SERVICE

Bristol, ss.

Pursuant to the foregoing warrant, I have this day notified and warned the inhabitants of the Town of Fairhaven qualified to vote in Town affairs to assemble at the time and place and for the purposes set forth in the foregoing warrant for the [Annual / Special] Town Meeting, by posting attested copies of said warrant on the official Town website, at Town Hall (40 Center Street), and at the polling location (Fairhaven Recreation Center, 227 Huttleston Avenue), at least [seven (7) / fourteen (14)] days prior to the time of said meeting, as required by law.

Constable

_____, 20_____
(Month and Day)

Annual Town Meeting Warrant Posted by April 25, 2026
(at least *seven days prior* to May 2, 2026)

Glossary of Terms

ABATEMENT: Abatement is a reduction of a tax liability. The Board of Assessors grant abatements for real estate and personal property taxes in cases where an individual's assessed valuation is determined to be in excess of fair market value.

ACCRUAL BASIS FOR ACCOUNTING: A method of accounting that recognizes revenue when earned, rather than when collected, and recognizes expenses when incurred, rather than when paid.

APPROPRIATIONS: A legal authorization to expend money and incur obligations for specific public purposes. Massachusetts municipal finance laws require that all general-purpose expenditures be authorized by a majority vote of Town Meeting.

There are two basic types of appropriations - operating appropriations, and special article appropriations. Operating appropriations last for one fiscal year only, and any unobligated balance is closed at the end of the fiscal year. Salaries are an example of an operating appropriation. Special Article appropriations are generally voted for a specific project, such as the completion of a capital improvement or the purchase of a piece of capital equipment. Special article appropriations are closed upon completion of the project for which the funds were voted.

ARTICLE: An article or item on the Town Warrant.

ASSESSED VALUATION: The valuation of real estate or other property determined by the Town Assessor for tax levying purposes in accordance with the legal requirement that property be assessed at "full and fair cash value" certified periodically by the Commonwealth's Commissioner of Revenue (no less frequently than once every three years).

ASSETS: Property, plant, and equipment owned by the Town.

AUDIT: A comprehensive examination as to the manner in which the government's resources were actually utilized concluding in a written report of its findings. An accounting audit is intended to ascertain whether financial statements fairly present the financial position and results of operations of the Town. The Town is required to conduct an audit annually. An outside Certified Public Accountant (CPA) audit is directed primarily toward the expression of an opinion as to the fairness of the financial statements and submission of a management letter. An auditor must be independent of the executive branch of government. A state auditor, private CPA, public accountant, or elected auditor meets this test.

BOND: A written promise to pay a specified sum of money, called the face value or principal amount, at specified dates in the future, called the maturity date(s), together with periodic interest at a specified rate. The difference between notes, usually one year or two years in length and a bond is that the latter run for a longer period of time.

BOND ANTICIPATION NOTE (BAN): A temporary note issued typically for one year. This is commonly used to defer the initial pay down of debt or to accommodate reimbursement for borrowed notes from a private source or other governmental entity.

BUDGET: The budget is the Town's financial plan for a given fiscal period. The annual budget includes an estimate of proposed expenditures, as well as a forecast of estimated revenues and other financing sources. The Advisory Committee reviews the Town's Recommended Budget in detail and forwards its recommendations to Town Meeting. Town Meeting adopts the budget by voting a series of appropriations, which may not; in the

absence of an override of Proposition 2 ½ exceed the estimated total amount of revenues and other financing sources for the fiscal period.

CAPITAL EXPENDITURE: A major, non-recurring expenditure involving land acquisition, construction or major rehabilitation of a facility, or purchase of equipment costing \$10,000 or more with a useful life of five years or more.

CAPITAL IMPROVEMENT PROGRAM (CIP): A financial planning and management tool which: identifies public facility and equipment requirements; places these requirements in order of priority; and schedules them for funding and implementation.

CHAPTER 90: Massachusetts General Laws Chapter 90, Section 34 authorizes the Commonwealth to allocate funds to municipalities through the Transportation Bond Issue for highway construction, preservation and improvement projects that create or extend the life of capital facilities. Road maintenance operations such as pothole filling and snow and ice removal are not covered. The formula for determining the Chapter 90 level of funding is based on a municipality's miles of public ways, population, and level of employment. Municipalities receive Chapter 90 funds on pre-approved projects on a reimbursement basis.

CHERRY SHEET: The State allocates a portion of generated revenue to municipalities each year for education and general governmental expenditures. The amount of state aid each community will receive is itemized in a financial statement printed on cherry colored paper (thus the name). The amount of reimbursement is a function of the State budget. Towns usually receive notification in late summer, subsequent to the beginning of the fiscal year.

CLASSIFICATION: Massachusetts municipal finance law requires that all real estate and personal property be appraised at "full and fair cash valuation" for purposes of assessing property taxes. Once the Commissioner of the Massachusetts Department of Revenue certifies that properties are appraised at "full and fair cash valuation" (once every three years), the Selectmen may impose a tax classification plan, whereby a portion of the residential tax burden may be shifted to the commercial / industrial class taxpayers.

COLLECTIVE BARGAINING AGREEMENT: A Collective Bargaining Agreement (CBA) is a legally binding, written contract negotiated between an employer and a union representing employees. It defines the terms and conditions of employment—such as wages, hours, benefits, and workplace conditions.

DEBT EXCLUSION: The amount of taxes assessed in excess of the Proposition 2-1/2 levy limit for the payment of debt service costs attributable to a vote of the electorate. These funds are raised to retire the debt service for the project. They are not added to the tax levy limit for the following fiscal year.

DEBT SERVICE: Payment of interest and principal on an obligation resulting from the issuance of bonds.

DEPARTMENT: A division of the Town that has overall management responsibility for an operation or group of related operations within a functional area.

DEPRECIATION: (1) Expiration in the service life of capital assets attributable to wear and tear, deterioration, and inadequacy of obsolescence; (2) that portion of the cost of a capital asset that is charged as an expense during a particular period. Depreciation is based on historic costs not replacement value.

ENCUMBRANCE: To encumber funds means to set aside or commit funds for a future expenditure. Encumbrances include obligations in the form of purchase orders, contracts, or salary commitments, which are chargeable to an appropriation and for which a part of the appropriation is reserved.

ENTERPRISE FUNDS: Enterprise Funds, authorized by MGL Ch. 44§53F ½, are used to account for operations which are financed and operated in a manner similar to business operations and where the costs of

providing goods or services are financed in whole or in part by user charges (charges for services). Services accounted for in Enterprise Funds are tangible and can be measured for determining the charge for services.

In Massachusetts, the most common types of government enterprises include utility services for water treatment and delivery, sewerage collection and treatment, and electricity generation and distribution. Less common but prevalent operations include hospitals, airports, parking, swimming pools, and golf courses.

Individual services must ordinarily be accounted for in separate Enterprise Funds. Segregation is essential for determining the total cost of services and the extent to which user charges cover that cost. Although a community may decide to recover only a portion of its costs from user charges, it is essential from a management point of view that it understands what its total costs are. Such costs include amounts for repayment of long-term debt and related interest and estimates for depreciation.

EXPENDITURE: The spending of money by the Town for the programs or projects within the approved budget.

FISCAL YEAR (FY): The Town of Fairhaven operates on a July 1st through June 30th fiscal year.

FREE CASH: Surplus Revenue (Free Cash) The amount certified annually by the Department of Revenue represents the unreserved fund balance less all outstanding tax receivables. This balance is created when actual revenues exceed those estimated and / or expenditures are less than appropriations for any given fiscal year. These funds may be appropriated by Town Meeting as a resource for the next fiscal year's operations or any other purpose authorized by state statute. Certified Free Cash is available for appropriation by Town Meeting for a lawful purpose.

FUND BALANCE: The amount by which cash, accounts receivable, and other assets exceed liabilities and restricted reserves. Monies in the various governmental funds as of June 30 that are neither encumbered nor reserved and are therefore available for expenditure once certified as part of Free Cash.

FUNDING SOURCE: The specifically identified funds allocated to meet budget requirements / expenses.

GENERAL FUND: Revenues derived from the tax levy, state aid, local receipts and available funds are considered General Fund revenues. The General Fund is distinguished from Enterprise Funds and Special Revenue Funds.

GRANT: A contribution by one government unit or outside agency to another governmental unit. The contribution is usually made for a specific purpose but is sometimes for general purposes.

LEVY LIMIT: The maximum amount of money which the Town can raise from the property tax levy, without an override of Proposition 2 ½.

LIABILITY: Debt or other legal obligation which must be paid, renewed, or refunded at some future date, but does not include encumbrances.

LOCAL RECEIPTS: A category of revenue sources including department charges for services, investment income, fines, and forfeitures, building permits and excise taxes. These revenues are not considered part of the Proposition 2 ½ Tax Levy.

MODIFIED ACCRUAL BASIS FOR ACCOUNTING: A method of accounting that recognizes revenue when it is actually received and recognizes expenditures when a commitment is made.

MOTOR VEHICLE EXCISE: All Massachusetts vehicle owners who have their vehicle(s) registered in the Commonwealth of Massachusetts pay an annual motor vehicle excise tax to the town. The Registry of Motor Vehicles creates a listing of all vehicles registered in Fairhaven and the book value assigned to the vehicle. The Town uses this information to bill all owners an annual tax equal to 2 ½ percent or \$25 for each \$1,000 of the vehicle's value.

NEW GROWTH: In addition to a standard 2 ½% annual increase in the property tax levy, Proposition 2 ½% allows the levy to be increased further by the sum of certain qualifying new construction valuation, multiplied by the prior year tax rate. Qualifying new construction valuation is known as "New Growth".

OPERATING BUDGET: The portion of the budget that pertains to daily operations, which provide basic services for the fiscal year. The operating budget contains appropriations for such expenditures as personnel, supplies, utilities, materials, travel, and fuel and the proposed means of financing them.

OVERLAY: The amount raised in the tax levy for funding abatements granted by the Board of Assessors.

OVERRIDE: An action taken by the voters of the town to exceed the limit placed on tax revenue growth by the State tax limitation law known as Proposition 2 ½. The tax levy limit can be exceeded only if a majority of residents voting approve an override. This sum is then added to the base levy for the next fiscal year, and this becomes a permanent addition to the tax levy limit.

PROPOSITION 2 ½: A tax limitation measure passed by Massachusetts voters in 1980 which limits the growth of the total property tax levy to 2.5% per year. The total revenue allowed to be raised through real estate and personal property taxes cannot increase by more than 2.5% from one fiscal year to the next unless the residents of the town vote to approve a debt exclusion or an operating override. New construction values are in addition to this limit.

RESERVE FUND: An amount set aside annually within the budget of the town to provide a funding source for "extraordinary and unforeseen" expenditures. The Advisory Committee can authorize transfers from this budget.

RETAINED EARNINGS: The accumulated earnings of the enterprise funds.

RESOURCES: Total dollar amounts available for appropriation including estimated revenues, fund transfers, and beginning fund balances.

REVALUATION: Massachusetts municipal finance law requires that the Massachusetts Department of Revenue formally certify that property tax assessments represent the "full and fair cash valuation" of properties. The process of determining the "full and fair cash valuation" of taxable property is known as a Revaluation.

REVOLVING FUND: As authorized under M.G.L. Ch. 53 E ½, departmental revolving funds allow communities to raise revenues from a specific service and use those revenues without appropriation to support the service. The total amount that may be spent from each revolving fund must be re-authorized each year at annual town meeting. Wages or salaries for full-time employees may be paid from the revolving fund only if the fund is also charged for all associated fringe benefits.

SCHOOL BUILDING ASSISTANCE PROGRAM: A program started by the Commonwealth of Massachusetts with a mission to partner with Massachusetts communities to support the design and construction of educationally appropriate, flexible, sustainable, and cost-effective public-school facilities.

SEWER & WATER CHARGES: The Town operates a Water and Sewer Enterprise Fund to manage these municipal operations. Users of sewer and water services provided by the Town pay charges depending upon

usage. Revenue received from charges for sewer and water services is used to fully support the costs of utility operations, assessments, debt service obligations, personnel costs, and capital projects.

STABILIZATION FUND: Massachusetts General Law Ch.40, Sec. 5B, authorizes a Town to create one or more stabilization funds and appropriate funds to them for any lawful purpose. Fairhaven has two Stabilization Funds: The General (Rainy Day) Stabilization Fund and the Capital Stabilization Fund. The Treasurer shall be custodian of the funds and may invest the proceeds legally; any interest earned shall remain with the respective funds.

TAX LEVY: The total amount raised through real estate and personal property taxes. Fairhaven property owners pay taxes to the Town based on the assessed value of their real and / or personal property. Each year the Selectmen conducts a tax classification hearing to determine a tax rate. The Town Assessor adjusts real estate values in order to properly reflect fair market value. In addition to real estate, businesses may also pay a personal property tax (set at the commercial rate) based on the value of their professional equipment, furniture, and fixtures. The amount of taxes a property owner pays is determined by multiplying the applicable tax rate by the valuation. For example, if the tax rate is \$10 and a property's assessed value is \$100,000, the property owner will pay \$10 times \$100,000 / 1,000, or \$1,000. Tax levy revenues are the largest source of funding for the Town. These revenues support most school, police, fire, public works, library, and general governmental services to the community.

TAX LEVY LIMIT: The maximum amount that can be raised within the restrictions imposed by Proposition 2 ½.

TAX RATE: The amount of tax levied for each \$1,000 of assessed valuation.

USER FEES: Fees paid for direct receipt of a public service by the user or beneficiary of the service.

Appendices

Appendix A:

Article 8: General Fund Operating Budget FY27

DRAFT

Appendix B:

Article 19: Revolving Funds purposes and expenditures

Revolving Fund	Purposes and Expenditures
Hazardous Materials	The Fire Chief may incur liabilities against and spend monies from the Hazardous Materials Revolving Fund for the purchase of equipment and supplies and the hiring of full-time and/or part-time personnel in connection with hazardous materials.
Sustainability	The Green Fairhaven Committee may incur liabilities against and spend monies from the Sustainability Revolving Fund for the purchase of equipment, services and supplies in connection with Green Fairhaven activities and initiatives.
Hoppy's Landing	The Marine Resources Department may incur liabilities against and spend monies from the Hoppy's Landing Revolving Fund for the purchase of equipment, personnel, services and supplies in connection with Hoppy's Landing.
Town Hall Auditorium	The Town Administrator may incur liabilities against and spend monies from the Town Hall Auditorium Revolving Fund to fund improvements, maintenance and repairs of the Town Hall auditorium.
Park Utilities	The Board of Public Works may incur liabilities against and spend monies from the Park Utilities Revolving Fund to fund park lighting during some park/sporting events.
Shellfish Mitigation	The Harbormaster may incur liabilities against and spend monies from the Shellfish Mitigation Revolving Fund for propagation, cultivation, restoration, seeding and operating.
Mooring Fees	The Harbormaster may incur liabilities against and spend monies from the Mooring Fees Revolving Fund for expenses related to mooring management and mooring program.
Mattress Recycling	Public Works may incur liabilities against and spend monies from the Mattress Recycling Revolving Fund for the transport and recycling of the collected mattresses.
Hoarding Remediation	The may incur liabilities against and spend monies from the Hoarding Remediation Revolving Fund for expenses associated with hoarding remediation efforts and programs.
Supportive Social Day Program	The Council on Aging Director may incur liabilities against and spend monies from the Supportive Social Day Revolving Fund for program-related expenses, including staffing, activities, meals, and supplies.
Roger A. Grimshaw Park	The Council on Aging Director may incur liabilities against and spend monies from the Roger A. Grimshaw Park Revolving Fund for the purpose of funding the upkeep, maintenance, and improvement of Roger A. Grimshaw Park, or act in any other manner related thereto.



Monday, March 30, 2026

MINUTES

Accept the Open Session minutes of March 19 and 23, 2026



**Fairhaven Select Board, Finance Committee
& School Committee
Joint Meeting Minutes
March 19, 2026**

Select Board Members Present: Charles Murphy Sr., Andrew Romano, Natalie Mello, Keith Silvia and Andrew Saunders, Keith Hickey and Anne Carreiro

Finance Committee Members Present: Padraic Elliott, Stephen Levesque, Robert Grindrod, Peter Gardner, Pattie Pacella, Linda Gallant, Ken Blanchard, David Patterson and James Souza

School Committee Members Present: Brian Monroe, Nicole Pacheco, Kelly Ochoa, Stephanie Pickup, Erik Andersen, Donna McKenna and Tara Kohler

Not Present: Finance Committee members: Claire Millette, Steve Riley and Chris Fidalgo

Mr. Murphy called the Select Board meeting to order at 6:36pm

Mr. Monroe called the Finance Committee to order at 6:36pm and took roll call of members

Mr. Elliott called the Finance Committee meeting to order at 6:30p.m.

ACTION ITEM / BUDGET REVIEW DISCUSSION

Review FY27 Budget

Discussion of Department's FY27 Budget with the Finance Committee

Mr. Hickey introduced Library Trustee and Treasurer, Robert Kenworthy. Mr. Kenworthy addressed the Board regarding the history of the agreement between the Town and the Millicent Library and the calculation of the per capita Operating Expense (*Attachment A*).

Discussion ensued with members of the Select Board ("Board"), Finance Committee ("FinCom") and School Committee ("Committee") asking clarifying questions about the waiver process used by the Library to remain certified if funding is below the per capita threshold, consequences of not being certified, limits on residents using regional libraries, access to grant funds, the Library in terms of percent of the overall Town operating budget (1.5%), Library appropriation use, donation use, fundraising efforts for projects like air conditioning, and the standards set by the Massachusetts Board of Library Commissioners regarding increases year-over-year and in a three-year period.

Mr. Hickey said the Library reduced their FY27 budget request to \$926,032 which is \$15,000 less than the per capita calculation.

Mr. Monroe made an opening statement about the Fairhaven community identity, the legacy of Henry Huttleston Rogers and the obligations of the Town for Net School Spending requirements (NSS) under Massachusetts General Law. As of January 28, 2026, the Commonwealth established Fairhaven's NSS amount and the current budgeted amount would not meet this statutory obligation.

Discussion continued regarding the School's NSS and budget information. Mr. Hickey and Ms. Carreiro raised concerns about the completeness and transparency of the data presented, while Ms. Kohler and Mr. Monroe indicated they believed the information provided was timely and adequate. Discussion continued about potential penalties if the Town does not meet NSS, for example, not approving the Town's tax rate, loss of state aid and/or intervention by the Attorney General. Ms. Kohler wanted to be on record warning of the risk of not meeting NSS.

The consensus was on the importance of meeting NSS, uniting to send a message that an increase to Chapter 70

funds is needed as well as an increase to the per pupil minimum through a joint letter to the legislature. The Board agreed on the importance of educating constituents on the impacts with some expressing concerns over considering an override and what the amount would be, the potential department cuts and maintaining services. Ms. Kohler said she would draft a letter.

FinCom asked clarifying questions on school contracts, position reductions year-over-year and classroom costs. FinCom would like a list of cuts should an override be presented and fail. Discussion ensued regarding general fund unrestricted aid from the state, where funds can be taken to meet the deficit, review the capital budget and potential regionalization opportunities with other towns. Concerns were raised on the impact an override has on the tax levy. School Committee members expressed that the quality of the schools attracts people to Fairhaven, which in turn contributes to local economic activity.

Discussion ensued about further review of the budget and considering whether to postpone town meeting. Mr. Hickey will rework the FY27 budget per tonight's discussion around NSS and present to the Board on Monday for further review and discussion.

After discussion, the consensus was to educate taxpayers on the impacts of an override now and in the future so the voters can decide. Have clear information and examples.

Mr. Murphy gave a final thought that tough but thoughtful conversations and decisions are part of responsible governance. What matters is that we continue working together toward solutions that serve the best interests of the entire community.

Public Works Superintendent Vinnie Furtado addressed the Board saying he would make it work, cuts would have impacts to the Highway Department, curbing, the Tree Department, personnel, leaf pick-up, Park Department, grass cutting.

Review and Consider Voting Recommendations for Articles for the Annual and Special Town Meeting Warrants

This was tabled

Other budget items

No additional discussion.

School Committee adjourned at 9:29pm

Finance Committee adjourned at 9:29pm

Select Board adjourned at 9:29pm

Respectfully submitted on behalf of the Select Board Clerk (ah)

ATTACHMENTS

- A. Millicent Library and Town Agreement, FY27 Funding Invoice to the Town, Library and Town Agreement History

Accepted on ___



FAIRHAVEN SELECT BOARD

Meeting Minutes

March 23, 2026

Present: Charles Murphy Sr., Andrew Romano, Natalie A. Mello, Keith Silvia, Andrew Saunders, Keith R. Hickey and Anne Carreiro

Mr. Murphy opened the Select Board meeting at 6:30pm

PUBLIC COMMENT

Bob Espindola of John Street addressed the Board and read from correspondence he sent to the Board on March 19, 2026 regarding Proposition 2 ½, future public safety complex, capital planning and the Town's Financial Policy adopted in 2024 (*Attachment A*).

Jennifer Botelho of Brae Road addressed the Board about the Animal Shelter and the Animal Control Officer, their necessity due to public health and safety.

APPOINTMENTS / COMMUNITY ITEMS

Consider Appointment: Treasurer/Collector: Carla Mourao

Mr. Hickey introduced Carla Mourao as the recommended candidate for Treasurer/Collector. The position was re-advertised and Ms. Moura was recommended by former Interim Town Administrator George Samia. References and CORI checks were completed as well. Mr. Hickey apologized that he was unable to have the entire interview committee participate.

Ms. Moura introduced herself to the Board and confirmed her ability to start on April 6, 2026 if the Board agrees.

Motion: Mr. Saunders motioned to appoint Carla Mourao as Treasurer/Collector effective April 6, 2026. Ms. Mello seconded. The motion passed unanimously (5-0-0).

Eagle Scout Recognition: Patrick Timothy Fleming

Timothy Fleming addressed the Board and asked for the recognition to be issued to Patrick Timothy Fleming. The Honor Ceremony will be held on April 9, 2026.

Motion: Mr. Saunders motioned to issue a certificate to Patrick Timothy Fleming recognizing his rank of Eagle Scout. Ms. Mello seconded. The motion passed unanimously (5-0-0).

Appointment Request: Economic Development Committee: Emily Gauger

Ms. Gauger addressed the Board about her application to be appointed to the Economic Development Committee.

Motion: Mr. Saunders motioned to appoint Emily Gauger to the Economic Development Committee for a term through May, 2027. Ms. Mello seconded. The motion passed unanimously (5-0-0).

Special One-Day All Alcohol License: Hanami Tea House, Sunday, March 29, 2026 5:00-9:00pm

Mr. Murphy read the application.

Motion: Mr. Saunders motioned to approve a Special One-Day All Alcohol License for William Foley, Hanami Tea House for Sunday, March 29, 2026 from 5:00-9:00pm contingent upon the fee paid prior to the event. Ms. Mello seconded. The motion passed unanimously (5-0-0).

ACTION / DISCUSSION

Consider Request from Marine Resources Committee: Union Wharf North Side Annual Rental Fee

Harbormaster Tim Cox addressed the Board and answered questions about the request, amenities and improvements made. Mr. Saunders added that the Marine Resources Committee discussion included a review in total to ensure prevailing rates are comparable to New Bedford.

Motion: Mr. Saunders motioned to set the annual rental fee for the North Side of Union Wharf to \$2,305.05,

effective April 1, 2026. Ms. Mello seconded. The motion passed unanimously (5-0-0).

2025 Annual Report Cover Photo Selection

The Board reviewed the packet and submissions and brief discussion ensued about considering the top liked photos for the cover and back cover of the 2025 Annual Report.

Motion: Mr. Saunders motioned to select photo number 10 to be on the front cover and photo number 7 to be on the back cover of the 2025 Annual Town Report. Ms. Mello seconded. The motion passed unanimously (5-0-0).

Consider Participation in Opioid Litigation Settlement with Six Remnant Defendants (RDSA)

Mr. Hickey reviewed the details about participating. Opioid counsel strongly recommends participating in the settlement, and Attorney White recommend following special counsel's recommendation given their expertise in this area and their primary representation of the Town in this litigation.

Motion: Mr. Saunders motioned to authorize the Town Administrator to execute the Combined Subdivision Participation and Release Form on behalf of the Town of Fairhaven. Ms. Mello seconded. The motion passed unanimously (5-0-0).

Review and Discuss FY27 Budget

Mr. Hickey referred to the memo summarizing proposed updates to department budgets to meet the Net School Spending projection (*Attachment B*). Discussion ensued with the Board regarding joint meetings with the Finance Committee, educating residents, concerns about the Animal Shelter, concerns about leaf pick-up, hazardous waste day and the beach. Mr. Hickey advised the Board about impacts on the Town Election in June if Town Meeting was postponed. The recommendation is to keep Town Meeting on May 2, 2026 as planned.

Discussion continued with the Board and the Board agreed to meet on Monday, March 30, 2026 and also consider a joint meeting with the Finance Committee and School Committee for Tuesday, March 31, 2026. Work is being done with the Assessor to add information on the Town's website about impacts of an override and a calculator. The Board asked Mr. Hickey to remove "level fund" from the budget spreadsheet to help everyone better understand.

Mr. Hickey advised the Board that although there have been preliminary conversations about the Animal Shelter and potential options like a non-profit taking over, no decisions or agreements have been made with other towns or agencies. Mr. Romano asked for a clarification on tourism based on the different ways it is referred to and Mr. Hickey and Ms. Carreiro confirmed it encompasses the work and events organized by Alyssa Botelho as Discover Fairhaven.

The Board encouraged continued review of regionalization efforts wherever possible and highlighted the need for input from the electorate and continued joint meetings. Mr. Silvia asked if the storm costs will have any effect on the Town's bond rating. Mr. Hickey and Ms. Carreiro reviewed; she has contacted the Town's auditors and they advised how to treat it as a special revenue fund while the Town waits for state and federal reimbursement. Brief discussion ensued about bond ratings, the cost to borrow and the need for increased assistance from the state.

Review and Consider Voting Recommendations for the Annual and Special Town Meeting

Articles

Mr. Hickey asked the Board to consider reviewing non-budget articles and voting recommendations. The consensus was to table it to the next meeting.

Close and Sign the Annual and Special Town Meeting Warrant

This item was tabled.

TOWN ADMINISTRATOR REPORT

Mr. Hickey reviewed his report (*Attachment C*) and added,

- Mr. Hickey met with a group of volunteers looking to start a non-profit for the Animal Shelter.
- The Storm costs were broken down for reimbursement to the state and federal government

- Discussion about replacement of the radio tower at the Police/Fire Station is taking place with the regional dispatch office with the potential for the costs to be covered through them and potential for the Town Hall generator to be part of that due to it being part of that infrastructure.

BOARD MEMBER ITEMS / COMMITTEE LIAISON REPORTS

Mr. Saunders reported:

- Marine Resources met, the rent increase was discussed and the Committee also discussed dredging on the causeway on West Island. They are also reviewing how to manage tie-ups to the boat ramp float and managing the lot. They are reviewing how to align aquaculture leases and reconfigure sites to the north.
- Livable Streets met and appointed a new chair
- SRTA meets next week

Ms. Mello reported:

- The Library met last week.
- She asked for an update from the Public Safety Complex Committee for a future agenda item.

Mr. Murphy reported:

- Lagoa met, nothing to report

Mr. Romano reported:

- No meetings to report on.
- He asked about revisiting the letters sent to the state and Massachusetts Municipal Association about local aid. Mr. Saunders said the goal was to see if the state could increase local aid, the example of the rainy-day fund is one example of a source the state could tap into

Mr. Silvia reported:

- Commission on Disability did not have a quorum to meet

Ms. Mello exited the Banquet Room from 8:10-8:14pm

Motion: Mr. Saunders motioned to take item G out of order. Mr. Romano seconded. The motion passed (4-0-1)
Ms. Mello absent.

CORRESPONDENCE

Bob Espindola emailed the Board and the agenda had already posted, his email has been left on the Board's blotter (*Attachment A*). Email: Cultural Council: Mass Cultural Council, the Creative Individual Grant awarded to three Fairhaven residents and emails: Michelle Costen: A lovely home built on a Housing Trust in Falmouth; Falmouth Housing Trust; Fwd.: SRPEDD-Housing Grants & Law Breaking; 16 Powers-MAHT petitions on the warrant (*Attachment D*).

Motion: Mr. Saunders motioned to enter the Select Board correspondence as listed into the record. Mr. Romano seconded. The motion passed (4-0-1) Ms. Mello absent.

MINUTES

Motion: Mr. Saunders motioned to accept the open session minutes of March 2 and 9, 2026 as presented. Ms. Mello seconded. The motion passed unanimously (5-0-0).

Motion: Mr. Saunders motioned to accept the executive session minutes of March 2 and 9, 2026 as presented. Ms. Mello seconded. The motion passed unanimously (5-0-0).

NEWS AND ANNOUNCEMENTS

The next regularly scheduled Select Board meeting will be on *Monday, April 13, 2026* at 6:30pm.
The Board scheduled a meeting on *Monday, March 30, 2026* at 6:30pm

Mr. Murphy asked for a moment of silence to honor the brave men and women serving in our military. We recognize their courage, their sacrifice, and their commitment to protecting our nation. May we keep them and their families in our thoughts, with deep gratitude for all they do.

Meeting adjourned at 8:15pm

ATTACHMENTS

- A. Bob Espindola correspondence: *Fairhaven Public Safety Complex / Capital Plan in context with Proposition 2-1/2*
- B. Memo: Keith Hickey: FY2027 Budget
- C. Town Administrator Report
- D. Correspondence: Bob Espindola correspondence: *Fairhaven Public Safety Complex / Capital Plan in context with Proposition 2-1/2*, Email: Cultural Council: Mass Cultural Council, the Creative Individual Grant awarded to three Fairhaven residents and emails: Michelle Costen: A lovely home built on a Housing Trust in Falmouth; Falmouth Housing Trust; Fwd.: SRPEDD-Housing Grants & Law Breaking; 16 Powers-MAHT petitions on the warrant

Respectfully submitted on behalf of the Select Board Clerk (ah)

Accepted on __