

TOWN WARRANT and REPORT
of the
FINANCE COMMITTEE
of the
TOWN OF FAIRHAVEN
MASSACHUSETTS



FOR THE YEAR 2013

Saturday, May 4, 2013 at 9:00 A.M.
IN THE ELIZABETH I. HASTINGS MIDDLE SCHOOL

March 28, 2013

TO: Fairhaven Town Meeting Members

This year's Annual and Special Town Meetings to be held May 4, 2013 present to Town Meeting members the task of determining the future financial course of the Town.

During this budget season, various boards and committees, along with department heads have been attempting to address difficult policy decisions relating to levels of spending and reserves.

To date the Finance Committee's involvement in such matters has been extremely limited. The Committee does recognize the need for the Town to establish such policies if it is to remain financially stable. The Committee is hopeful that for future years the Town will have such reasonable procedures and policies in place.

The major difficulty faced by all involved in approving budgets, including Town Meeting Members, is the lack of any consensus on the policies and procedures to use for FY 2014. The specific issue facing you this year is whether to reduce spending to levels below what is needed to maintain services, in attempt to meet as of yet undetermined policies to minimize preliminarily projected future deficits.

As is the case in most past years, it is not an unexpected event where initial requests exceed revenues, resulting in projected deficits. In fact, compared to most years the vast majority of requests are well within the parameters of what a reasonable person would expect from an entity looking simply to maintain level services.

The Finance Committee has met its mandated duty and is providing a recommendation for a balanced budget. The spending recommended does not rise to the maximum available revenue, but it also is not at the lower level of spending desired by some.

In determining the level of spending recommended, the Committee has considered the fact that there has been no alternate spending level presented which appropriates less than the maximum tax levy. While the future impact of present spending levels should always be a consideration, the Committee consensus is that the present impact of budget reductions on certain things must also be considered.

Once providing for fixed and mandated expenses, the Committee has attempted to allocate the balance of funding at levels sufficient to maintain reserves at a reasonable level given the circumstances made known to it, while also maintaining and providing to residents those services they have become accustomed to.

Again, it is acknowledged that preliminary projections for the Town indicate the need to reduce spending in coming years. Every dollar in the budget this year, be it there to pay for existing services or anything new, contributes adversely to potential deficits in subsequent years.

Yet present projections do not indicate that severe reductions this year will solve the problem going forward. While the projections should not be ignored, implementation would only phase in the impact, not lessen the overall severity.

At some point and at some level one can only solve the issue in the long term with either drastic cuts in operation or substantial new revenue, or a phased in plan to curtail spending and to find alternate revenue. The Finance Committee believes this matter and the resolution of the problems facing us requires a serious effort involving the combined efforts of boards and committees governing the major budgets in town, with the aid and assistance of the town's financial staff.

It requires consensus, cooperation and detailed study which should be done in a timely fashion, to be submitted to Town Meeting for formal adoption as the Town's budgetary procedure. We need a plan and it should be codified.

Admittedly there are those who feel there should be further reductions to the requests for next year. If this is the will of Town Meeting, the Finance Committee will readily accept the same. It will provide the Committee with a better indication of Town Meeting's wishes and priorities for subsequent years.

We have attempted to provide you with what we feel are the most reasonable recommendations based on the information at our disposal, being mindful of the potential impact to the Town, not only presently but going forward.

As to proposals for a change to the structure of Town Government anticipated for the Special Town Meeting, we must advise you that as of the writing of this letter we have yet to receive any formally proposed articles and therefore we are unable to provide any recommendations to you at the present time.

We hope to be able to make formal recommendations for insertion in the Special Town Meeting Warrant. Present indications are that any recommendations will unfortunately have to wait until a later time.

Respectfully submitted,

The Fairhaven Finance Committee

MEMBERS OF FINANCE COMMITTEE FOR FISCAL YEAR 2013

Member at large is appointed by the Moderator, the Chairman of the Board of Selectmen and the Chairman of the Finance Committee in joint session.

MEMBER

TERM EXPIRES

PRECINCT 1

Kevin Costa (Resigned)	9 Huttleston Avenue	2014
Padraic Elliot	39 Union Street	2013

PRECINCT 2

Dawn Devlin	252 Main Street	2014
John Roderiques – Chairman	9 Hope Street	2013

PRECINCT 3

Scott Fernandes	16 Mozart Street	2014
Vacant		

PRECINCT 4

Kathleen Carter	38 Hacker Street	2014
Robert Furtado	23 Bellevue Street	2013

PRECINCT 5

Sidney E. Martin	32 Alder Street	2014
Kim Hyland	165 Balsam Street	2013

PRECINCT 6

Theresa M. Szala	18 Mangham Way	2014
Colin Veitch	317 New Boston Road	2013

MEMBER AT LARGE

Edward Silva (Resigned)		
Phil Washko (Appointed)	535 Sconticut Neck Road	2013

TOWN OF FAIRHAVEN

STATEMENT OF INDEBTEDNESS

Description of Bond Issue	Interest Rate	Original Bond Amount	Date Bond Issued	Date of Bond Maturity
INSIDE DEBT LIMIT:				
WPAT Project – Boulder Park 12/7/96	4.0-5.125%	325,700	11/1/1998	8/1/2018
Sewer – Nancy St. 6/8/02	3.97% TIC	475,000	12/15/2004	12/15/2024
Sewer – Sconticut Neck 6/8/02	3.97% TIC	6,200,000	12/15/2004	12/15/2024
Sewer – Disinfection Facility 6/7/03	3.97% TIC	1,560,000	12/15/2004	12/15/2024
Elem. School Design 6/8/02	3.97% TIC	1,000,000	12/15/2004	12/15/2024
Elem. School Const. 6/8/02	3.93% TIC	4,000,000	3/15/2007	3/15/2027
Elem. School Const. MSBA	2.00%	1,487,142	3/27/2008	11/1/2018
WPAT Project – Sewer Digester	2.00%	716,000	5/22/2013	1/15/2033

TOTAL INSIDE DEBT

OUTSIDE DEBT LIMIT:

Sewer W.I. Phase III	4.50%	362,500	2/21/1999	2/2/2026
Title V Septic Betterment	5.0-5.125%	195,676	10/25/2000	11/1/2017
High School Constr. 11/23/98	5.55%	1,450,000	11/15/1999	6/15/2017
Title V Septic Betterment II	5.0-5.25%	120,901	7/24/2003	2/1/2021
High School Construction	4.23% TIC	13,565,000	3/15/2005	6/15/2007

TOTAL OUTSIDE DEBT

TOTAL DEBT

JUNE 30, 2013

Amount Outstanding 6/30/2013	Principal Payment Due In Fiscal Year				2018 to Maturity
	2014	2015	2016	2017	
86,684	13,180	13,897	14,439	14,833	30,335
275,000	25,000	25,000	25,000	25,000	175,000
3,720,000	310,000	310,000	310,000	310,000	2,480,000
920,000	80,000	80,000	80,000	80,000	600,000
600,000	50,000	50,000	50,000	50,000	400,000
2,800,000	200,000	200,000	200,000	200,000	1,200,000
892,285	148,714	148,714	148,714	148,714	297,429
<u>716,000</u>	<u>28,963</u>	<u>29,592</u>	<u>30,236</u>	<u>30,893</u>	<u>596,316</u>
10,009,969	855,857	857,203	858,389	859,440	6,579,080
183,127	11,461	11,977	12,516	13,079	134,094
65,212	10,872	10,868	10,868	10,868	21,736
625,000	80,000	80,000	80,000	80,000	305,000
53,650	6,711	6,711	6,711	6,711	26,806
6,155,000	1,435,000	1,500,000	1,570,000	1,650,000	0
<u>7,081,989</u>	<u>1,544,044</u>	<u>1,609,556</u>	<u>1,680,095</u>	<u>1,760,658</u>	<u>487,636</u>
17,091,958	2,399,901	2,466,759	2,538,484	2,620,098	7,066,716

**ARTICLES OF THE TOWN WARRANT FOR
THE ANNUAL TOWN MEETING
RECOMMENDATIONS OF THE FINANCE COMMITTEE**

Article 1

MEASURER OF WOOD AND BARK

To see if the Town will vote to instruct the Selectmen to appoint a Measurer of Wood and Bark.

Request: Adoption

Recommend: Adoption

Article 2

TOWN REPORT

To receive the Annual Report of Town Officers.

Request: Adoption

Recommend: Adoption

Article 3

SETTING SALARIES OF TOWN OFFICERS

To see if the Town will vote to fix the compensation of the Town's Elected Officers and that said compensation be effective July 1, 2013.

	<i>Request</i>	<i>Recommend</i>
A. Board of Selectmen (3 members)	\$15,600.00	\$15,600.00
B. Town Clerk	\$57,167.00	\$51,679.00
C. Moderator	\$ 800.00	\$ 800.00
D. Tree Warden	\$ 6,500.00	\$ 6,565.00
E. Board of Health	\$ 4,000.00	\$ 4,000.00

Or take any other action relative thereto.

Article 4

TOWN CHARGES

To raise the sums of money as shall be necessary to defray the Town Charges for the ensuing year and make appropriations for the same viz:

Category	Expended FY11	Expended FY12	Approp. FY13	Requested FY14	Recommended Administration	Recommended Fin. Comm.
GENERAL GOVERNMENT						
1. MODERATOR						
a. Salary	800.00	800.00	800.00	800.00	800.00	800.00
2. SELECTMEN						
a. Salary – Board	15,600.00	15,599.88	15,600.00	15,600.00	15,600.00	15,600.00
b. Salary – Other	240,020.71	255,949.05	240,762.61	244,220.00	244,220.00	244,220.00
c. Purchase of Services	5,969.10	6,800.00	6,500.00	9,200.00	9,200.00	9,200.00
d. Supplies	4,430.40	3,918.33	4,550.00	4,150.00	4,150.00	4,150.00
e. Other Charges/Expenses	4,198.91	4,048.80	4,300.00	4,300.00	4,300.00	4,300.00
f. Capital Outlay	10,778.00	0.00	0.00	0.00	0.00	0.00
S/T	280,997.12	286,316.06	271,712.61	277,470.00	277,470.00	277,470.00
3. TOWN ACCOUNTANT						
a. Salary	86,994.91	89,717.65	94,087.00	95,611.00	95,611.00	95,611.00
b. Purchase of Services	277.82	1,629.90	280.00	305.00	305.00	305.00
c. Supplies	182.00	128.30	200.00	200.00	200.00	200.00
d. Other Charges/Expenses	659.39	641.40	640.00	938.00	938.00	938.00
e. Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00
S/T	88,114.12	92,117.25	95,207.00	97,054.00	97,054.00	97,054.00
4. AUDIT EXPENSES						
	48,000.00	50,975.00	52,000.00	40,000.00	40,000.00	40,000.00
5. DATA PROCESSING						
a. Purchase of Services	94,377.32	95,529.63	101,613.00	101,613.00	101,613.00	101,613.00
b. Supplies	6,301.74	6,536.58	8,000.00	8,000.00	8,000.00	8,000.00
c. Capital Outlay	4,895.22	19,593.92	5,000.00	5,000.00	5,000.00	5,000.00
S/T	105,574.28	121,660.13	114,613.00	114,613.00	114,613.00	114,613.00
6. TREASURER						
a. Salary & Wages	163,558.11	165,704.04	191,244.31	170,879.00	170,879.00	170,879.00
b. Purchase of Services	7,689.91	7,387.69	7,975.00	7,975.00	7,975.00	7,975.00
c. Supplies	997.74	648.43	1,600.00	1,600.00	1,600.00	1,600.00
d. Other Charges/Expenses	2,368.13	2,196.32	2,370.00	2,370.00	2,370.00	2,370.00
e. Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00
S/T	174,613.89	175,936.48	203,189.31	182,824.00	182,824.00	182,824.00

Category	Expended FY11	Expended FY12	Approp. FY13	Requested FY14	Recommended Administration	Recommended Fin. Comm.
7. TAX TITLE	60,000.00	39,925.00	29,400.00	29,400.00	29,400.00	29,400.00
8. TOWN CLERK						
a. Salary – Town Clerk	50,156.02	50,660.00	51,167.00	57,167.00	51,679.00	51,679.00
b. Salary – Other	38,494.69	46,596.98	37,137.11	37,518.00	37,518.00	37,518.00
c. Purchase of Services	4,623.78	5,445.09	5,254.00	5,337.00	5,337.00	5,337.00
d. Supplies	2,626.24	3,845.38	2,738.00	3,491.00	3,491.00	3,491.00
e. Other Charges/Expenses	355.00	330.00	720.00	1,070.00	1,070.00	1,070.00
f. Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00
S/T	96,255.73	106,877.45	97,016.11	104,583.00	99,095.00	99,095.00
9. ELECTION & REGISTRATION						
a. Salary & Wages	18,527.32	26,630.24	29,293.00	15,414.00	13,414.00	13,414.00
b. Purchase of Services	14,114.13	19,733.07	18,843.00	13,994.00	13,994.00	13,994.00
c. Supplies	1,981.29	2,075.95	2,100.00	2,160.00	2,160.00	2,160.00
d. Other Charges/Expenses	0.00	123.21	0.00	0.00	0.00	0.00
e. Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00
S/T	34,622.74	48,562.47	50,236.00	31,568.00	29,568.00	29,568.00
10. TOWN COLLECTOR						
a. Salary & Wages	156,420.09	155,517.45	165,918.23	169,581.00	169,581.00	169,581.00
b. Purchase of Services	20,985.24	22,400.89	27,900.00	28,450.00	28,450.00	28,450.00
c. Supplies	4,159.84	5,975.32	6,000.00	6,300.00	6,300.00	6,300.00
d. Other Charges/Expenses	2,079.29	2,144.92	2,672.00	2,672.00	2,672.00	2,672.00
e. Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00
S/T	183,644.46	186,038.58	202,490.23	207,003.00	207,003.00	207,003.00
11. ASSESSORS						
a. Salary & Wages	136,819.99	143,048.78	146,657.18	145,503.00	145,503.00	145,503.00
b. Purchase of Services	26,376.18	24,863.63	22,000.00	24,800.00	24,800.00	24,800.00
c. Supplies	2,832.24	1,551.86	3,200.00	3,000.00	3,000.00	3,000.00
d. Other Charges/Expenses	2,650.73	1,982.04	2,900.00	2,870.00	2,870.00	2,870.00
e. Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00
S/T	168,679.14	171,446.31	174,757.18	176,173.00	176,173.00	176,173.00

Category	Expended FY11	Expended FY112	Approp. FY13	Requested FY14	Recommended Administration	Recommended Fin. Comm.
12. TOWN HALL						
a. Salary & Wages	42,005.00	42,080.93	42,683.00	43,123.00	43,123.00	43,123.00
b. Purchase of Services	15,366.56	10,044.66	10,525.00	11,275.00	11,275.00	11,275.00
1. Utilities	30,868.35	26,094.37	35,450.00	35,450.00	32,450.00	32,450.00
c. Supplies	3,149.78	3,141.68	3,150.00	3,200.00	3,200.00	3,200.00
d. Other Charges/Expenses	0.00	11.88	75.00	100.00	100.00	100.00
e. Capital Outlay	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
S/T	91,389.69	81,373.52	91,883.00	93,148.00	90,148.00	90,148.00
13. COUNCIL ON AGING						
a. Salary & Wages	129,266.67	119,668.71	132,876.51	134,926.00	134,926.00	134,926.00
b. Purchase of Services	11,544.00	11,531.24	9,944.00	9,339.00	9,339.00	9,339.00
1. Utilities	11,690.30	10,503.09	13,900.00	13,900.00	12,900.00	12,900.00
c. Supplies	2,098.00	2,092.21	2,400.00	2,775.00	2,775.00	2,775.00
1. Gasoline	5,321.00	6,575.00	6,575.00	6,575.00	7,200.00	7,200.00
d. Other Charges/Expenses	300.00	240.00	300.00	300.00	300.00	300.00
e. Capital Outlay	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
S/T	160,219.97	150,610.25	165,995.51	167,815.00	167,440.00	167,440.00
14. TOWN MEETING						
a. Salary & Wages	846.17	1,019.75	1,067.00	1,067.00	1,067.00	1,067.00
b. Purchase of Services	1,483.30	3,174.97	3,000.00	3,000.00	3,000.00	3,000.00
c. Supplies	1,222.00	1,322.00	1,400.00	1,400.00	1,400.00	1,400.00
d. Other Charges/Expenses	0.00	0.00	0.00	0.00	0.00	0.00
e. Capital Outlay	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
S/T	3,551.47	5,516.72	5,467.00	5,467.00	5,467.00	5,467.00
15. FINANCE COMMITTEE						
a. Salary & Wages	0.00	0.00	1.00	1.00	1.00	1.00
b. Purchase of Services	109.60	111.86	200.00	200.00	200.00	200.00
c. Supplies	2,198.43	2,167.35	2,700.00	2,700.00	2,700.00	2,700.00
d. Other Charges/Expenses	231.00	231.00	275.00	275.00	275.00	275.00
e. Capital Outlay	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
S/T	2,539.03	2,510.21	3,176.00	3,176.00	3,176.00	3,176.00

Category	Expended FY11	Expended FY12	Approp. FY13	Requested FY14	Recommended Administration	Recommended Fin. Comm.
16. PLANNING BOARD						
a. Salary & Wages	1,329.00	1,478.47	1,900.00	1,900.00	1,900.00	1,900.00
b. Purchase of Services	1,670.40	1,725.56	1,800.00	1,800.00	1,800.00	1,800.00
c. Supplies	1,443.10	1,397.83	1,450.00	1,450.00	1,450.00	1,450.00
d. Other Charges/Expenses	375.00	496.57	710.00	710.00	710.00	710.00
e. Capital Outlay	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
S/T	4,817.50	5,098.43	5,860.00	5,860.00	5,860.00	5,860.00
17. DEPARTMENT OF PLANNING & ECONOMIC DEVELOPMENT						
a. Salary & Wages	91,934.88	93,823.12	97,622.50	99,699.00	99,699.00	99,699.00
b. Purchase of Services	11,425.19	11,470.29	10,000.00	10,000.00	10,000.00	10,000.00
c. Supplies	920.97	1,025.00	1,025.00	1,025.00	1,025.00	1,025.00
d. Other Charges/Expenses	1,657.68	1,760.00	1,500.00	1,500.00	1,500.00	1,500.00
e. Capital Outlay	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
S/T	105,938.72	108,078.41	110,147.50	112,224.00	112,224.00	112,224.00
18. BOARD OF APPEALS						
a. Salary & Wages	1,170.44	1,691.54	1,600.00	1,600.00	1,600.00	1,600.00
b. Purchase of Services	1,793.77	2,828.83	3,400.00	3,400.00	3,400.00	3,400.00
c. Supplies	127.22	161.05	170.00	170.00	170.00	170.00
d. Other Charges/Expenses	0.00	0.00	0.00	0.00	0.00	0.00
e. Capital Outlay	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
S/T	3,091.43	4,681.42	5,270.00	5,170.00	5,170.00	5,170.00
19. PERSONNEL BOARD						
a. Purchase of Services	0.00	0.00	0.00	0.00	0.00	0.00
b. Supplies	500.00	149.99	400.00	200.00	200.00	50.00
c. Other Charges/Expenses	250.00	250.00	250.00	250.00	250.00	250.00
d. Capital Outlay	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
S/T	750.00	399.99	650.00	450.00	450.00	300.00
20. LEGAL EXPENSE						
	136,500.00	161,450.28	130,000.00	140,000.00	140,000.00	130,000.00

Category	Expended FY11	Expended FY12	Approp. FY13	Requested FY14	Recommended Administration	Recommended Fin. Comm.
21. ENGINEERING	1,500.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
22. CONSERVATION COMMISSION						
a. Salary & Wages	11,110.12	11,252.00	11,583.00	11,583.00	11,583.00	11,583.00
b. Purchase of Services	1,841.48	2,347.12	2,154.00	2,355.00	2,355.00	2,355.00
c. Supplies	977.51	959.79	1,000.00	1,000.00	1,000.00	1,000.00
d. Other Charges/Expenses	218.00	224.00	350.00	300.00	300.00	300.00
e. Capital Outlay	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
S/T	14,147.11	14,782.91	15,087.00	15,238.00	15,238.00	15,238.00
23. OFFICE OF TOURISM						
a. Salary & Wages	50,055.80	50,651.60	51,472.00	52,072.00	52,072.00	52,072.00
b. Purchase of Services	26,462.71	27,141.80	24,650.00	21,500.00	21,500.00	21,500.00
1. Utilities	1,436.56	1,164.31	1,900.00	0.00	0.00	0.00
c. Supplies	786.48	778.74	800.00	800.00	800.00	800.00
d. Other Charges/Expenses	200.00	150.00	100.00	100.00	100.00	100.00
e. Capital Outlay	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
S/T	78,941.55	79,886.45	78,922.00	74,472.00	74,472.00	74,472.00
24. COMMISSION ON DISABILITY						
a. Purchase of Services	0.00	190.00	750.00	700.00	700.00	700.00
b. Supplies	159.98	0.00	200.00	200.00	200.00	200.00
c. Other Charges/Expenses	0.00	385.00	500.00	400.00	400.00	400.00
d. Capital Outlay	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
S/T	159.98	575.00	1,450.00	1,300.00	1,300.00	1,300.00
TOTAL GENERAL GOVERNMENT	1,844,847.93	1,897,618.32	1,907,329.45	1,887,808.00	1,876,945.00	1,866,795.00

Category	Expended FY11	Expended FY12	Approp. FY13	Requested FY14	Recommended Administration	Recommended Fin. Comm.
PUBLIC SAFETY						
25. POLICE DEPARTMENT						
a. Salary & Wages	2,532,094.98	2,565,722.54	2,571,960.72	2,614,156.00	2,614,156.00	2,614,156.00
b. Purchase of Services	91,548.78	101,777.04	107,618.00	114,818.00	114,818.00	114,818.00
1. Utilities	34,130.43	34,134.53	36,500.00	36,500.00	36,500.00	36,500.00
c. Supplies	59,694.62	62,325.00	60,800.00	62,625.00	62,625.00	62,625.00
1. Gasoline	72,345.00	77,803.17	91,250.00	91,250.00	88,550.00	88,550.00
d. Other Charges/Expenses	2,256.00	2,436.00	2,766.00	3,996.00	2,766.00	2,766.00
e. Capital Outlay	53,555.00	57,225.00	67,650.00	74,386.00	74,386.00	74,386.00
S/T	2,845,624.81	2,901,423.28	2,938,544.72	2,997,731.00	2,993,801.00	2,993,801.00
26. FIRE DEPARTMENT						
a. Salary & Wages	1,702,953.39	1,714,403.23	1,718,347.13	1,739,963.00	1,739,963.00	1,739,963.00
b. Purchase of Services	71,539.00	79,210.84	79,190.00	79,590.00	79,590.00	79,590.00
1. Utilities	4,692.59	3,320.78	5,800.00	5,800.00	5,800.00	5,200.00
c. Supplies	47,541.00	47,952.00	48,184.00	51,684.00	51,684.00	51,684.00
1. Gasoline	19,700.00	24,073.18	24,500.00	24,500.00	25,450.00	25,450.00
d. Other Charges/Expenses	5,031.00	6,379.00	6,000.00	6,200.00	6,200.00	6,200.00
e. Capital Outlay	0.00	7,206.00	0.00	0.00	0.00	0.00
S/T	1,851,456.98	1,882,545.03	1,882,021.13	1,907,737.00	1,908,087.00	1,908,087.00
27. FIRE ALARM MAINTENANCE						
a. Salary & Wages	10,881.31	10,152.20	12,088.00	12,211.00	12,211.00	12,211.00
b. Purchase of Services	4,140.92	6,517.31	4,190.00	4,190.00	4,190.00	4,190.00
c. Supplies	1,171.89	668.04	1,000.00	1,000.00	1,000.00	1,000.00
1. Gasoline	675.63	619.21	735.00	735.00	700.00	700.00
d. Other Charges/Expenses	0.00	0.00	0.00	0.00	0.00	0.00
e. Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00
S/T	16,869.75	17,956.76	18,013.00	18,136.00	18,101.00	18,101.00
28 BUILDING DEPARTMENT						
a. Salary & Wages	124,486.08	138,791.38	126,770.42	128,024.00	128,024.00	128,024.00
b. Purchase of Services	2,014.36	2,025.00	2,050.00	2,050.00	2,050.00	2,050.00
c. Supplies	1,949.67	1,945.30	1,750.00	1,750.00	1,750.00	1,750.00
1. Gasoline	1,151.41	1,522.72	1,610.00	1,610.00	1,610.00	1,610.00
d. Other Charges/Expenses	775.00	1,333.56	1,400.00	1,400.00	1,400.00	1,400.00
e. Capital Outlay	19,000.00	0.00	0.00	0.00	0.00	0.00
S/T	149,376.52	145,617.96	133,580.42	134,834.00	134,834.00	134,834.00

Category	Expended FY11	Expended FY12	Approp. FY13	Requested FY14	Recommended Administration	Recommended Fin. Comm.
29. TREE WARDEN DEPARTMENT						
a. Salary – Tree Warden	6,000.00	6,000.00	6,500.00	6,500.00	6,565.00	6,565.00
b. Salary – Other	32,084.16	31,324.61	30,773.00	31,081.00	31,081.00	31,081.00
c. Purchase of Services	10,453.98	6,147.80	11,500.00	11,500.00	11,500.00	11,500.00
d. Utilities	150.00	150.00	200.00	200.00	200.00	200.00
e. Supplies	209.00	0.00	250.00	250.00	250.00	250.00
f. Gasoline	4,110.00	4,669.77	5,300.00	5,300.00	5,070.00	5,070.00
g. Other Charges/Expenses	0.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
h. Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00
S/T	53,007.14	48,292.18	55,523.00	55,831.00	55,666.00	55,666.00
30. SHELLFISH INSPECTION						
a. Salary & Wages	76,505.59	82,048.25	84,071.00	85,928.00	85,928.00	85,928.00
b. Purchase of Services	5,675.98	7,728.22	7,700.00	7,875.00	7,875.00	7,875.00
c. Supplies	8,179.18	7,234.30	7,200.00	6,550.00	6,550.00	6,550.00
d. Gasoline	4,608.93	4,608.13	6,950.00	6,950.00	6,950.00	6,950.00
e. Other Charges/Expenses	272.00	310.00	400.00	350.00	350.00	350.00
f. Capital Outlay	23,560.00	0.00	0.00	3,500.00	3,500.00	3,500.00
S/T	118,693.68	101,928.90	106,321.00	111,153.00	111,153.00	111,153.00
31. CARE OF DOGS & OTHERS						
a. Salary & Wages	35,930.00	37,829.12	39,816.00	41,910.00	41,910.00	41,910.00
b. Purchase of Services	10,887.99	10,514.03	13,365.00	13,365.00	13,365.00	13,365.00
c. Utilities	3,738.46	3,255.59	5,300.00	5,300.00	4,500.00	4,500.00
d. Supplies	2,074.44	2,271.51	2,500.00	2,500.00	2,500.00	2,500.00
e. Gasoline	1,043.51	898.06	1,420.00	1,420.00	1,030.00	1,030.00
f. Other Charges/Expenses	0.00	40.00	50.00	50.00	50.00	50.00
g. Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00
S/T	53,674.40	54,808.31	62,451.00	64,545.00	63,355.00	63,355.00
32. EMERGENCY MANAGEMENT AGENCY						
a. Salary & Wages	1,586.07	1,586.04	1,641.00	1,641.00	1,641.00	1,641.00
b. Purchase of Services	2,233.41	5,404.22	2,400.00	2,375.00	2,375.00	2,375.00
c. Utilities	182.28	1,378.43	2,800.00	1,900.00	1,900.00	1,900.00
d. Supplies	640.42	649.60	675.00	675.00	675.00	675.00
e. Gasoline	547.28	848.61	950.00	950.00	850.00	850.00
f. Other Charges/Expenses	0.00	0.00	0.00	0.00	0.00	0.00
g. Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00
S/T	5,189.46	9,866.90	8,466.00	7,541.00	7,441.00	7,441.00

Category	Expended FY11	Expended FY12	Approp. FY13	Requested FY14	Recommended Administration	Recommended Fin. Comm.
33. SEALER OF WEIGHTS & MEASURES						
a. Salary & Wages	6,057.00	6,246.00	6,246.00	6,309.00	6,309.00	6,309.00
b. Purchase of Services	76.22	0.00	125.00	125.00	125.00	125.00
c. Supplies	0.00	149.00	75.00	75.00	75.00	75.00
d. Other Charges/Expenses	925.00	780.00	980.00	780.00	780.00	780.00
e. Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00
S/T	7,058.22	7,175.00	7,426.00	7,289.00	7,289.00	7,289.00
34. STREET LIGHTING	199,724.36	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00
TOTAL PUBLIC SAFETY	5,300,675.32	5,369,614.32	5,412,346.27	5,504,797.00	5,499,727.00	5,499,727.00
HEALTH & SANITATION						
35. BOARD OF HEALTH						
a. Salary – Board	4,000.00	3,999.99	4,000.00	4,000.00	4,000.00	4,000.00
b. Salary – Other	84,573.39	85,988.32	87,744.41	89,345.00	89,345.00	89,345.00
c. Purchase of Services	4,084.02	8,065.16	8,850.00	10,465.00	10,465.00	10,465.00
d. Supplies	8,969.20	7,060.39	3,600.00	3,600.00	3,600.00	3,600.00
1. Gasoline	370.05	489.98	500.00	500.00	450.00	450.00
e. Intergovernmental	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00
f. Other Charges/Expenses	1,612.38	1,913.44	1,850.00	1,900.00	1,900.00	1,900.00
g. Capital Outlay	9,645.00	0.00	0.00	0.00	0.00	0.00
h. SEMASS	71,636.42	94,355.74	173,155.00	241,853.00	241,853.00	241,853.00
i. Recycling	161,185.58	161,099.14	166,170.00	173,308.00	173,308.00	173,308.00
j. Hazardous Waste	11,000.00	950.00	11,000.00	1,000.00	1,000.00	1,000.00
k. Landfill Inspection	19,467.50	15,988.25	21,000.00	21,000.00	21,000.00	21,000.00
S/T	393,543.54	396,910.41	494,869.41	563,971.00	563,921.00	563,921.00
36. ENFORCEMENT AGENT						
a. Salary & Wages	20,651.02	20,762.55	21,174.00	21,200.00	21,200.00	21,200.00
TOTAL HEALTH/SANITATION	414,194.56	417,672.96	516,043.41	585,171.00	585,121.00	585,121.00

Category	Expended FY11	Expended FY12	Approp. FY13	Requested FY14	Recommended Administration	Recommended Fin. Comm.
BOARD OF PUBLIC WORKS						
37. ADMINISTRATION						
a. Salary & Wages	153,088.19	141,083.07	151,285.00	153,381.00	153,381.00	153,381.00
b. Purchase of Services	2,628.38	1,773.77	1,676.00	1,676.00	1,626.00	1,626.00
c. Supplies	1,375.52	1,457.52	1,400.00	1,400.00	1,400.00	1,400.00
d. Other Charges/Expenses	0.00	135.00	240.00	240.00	290.00	290.00
e. Capital Outlay	0.00	5,000.00	0.00	0.00	0.00	0.00
S/T	157,092.09	149,449.36	154,601.00	156,697.00	156,697.00	156,697.00
38. HIGHWAY DIVISION						
a. Salary & Wages	831,153.70	797,698.83	860,690.67	888,841.00	888,841.00	888,841.00
b. Purchase of Services	96,585.31	92,432.81	93,424.00	97,724.00	97,154.00	97,154.00
1. Utilities	20,184.76	8,124.14	17,000.00	24,000.00	24,000.00	24,000.00
c. Supplies	49,014.86	49,044.86	49,200.00	49,200.00	49,200.00	49,200.00
1. Gasoline	49,352.18	59,156.30	63,000.00	63,000.00	63,000.00	63,000.00
2. Sand & Salt	58,744.10	20,751.02	21,300.00	21,300.00	21,300.00	21,300.00
d. Other Charges/Expenses	0.00	0.00	0.00	700.00	700.00	700.00
e. Capital Outlay	0.00	229,974.36	0.00	0.00	0.00	0.00
1. Landfill – Transfer Station	25,317.80	33,976.38	25,420.00	25,420.00	25,420.00	25,420.00
2. Rubbish Collection	453,200.08	453,200.08	467,300.00	481,300.00	481,300.00	481,300.00
3. Equipment Purchase	124,712.00	108,974.36	15,200.00	127,550.00	127,550.00	127,550.00
f. Street Resurfacing	140,000.00	140,000.00	140,000.00	160,000.00	150,000.00	150,000.00
g. Sidewalk/Curbing (New)	0.00	0.00	0.00	0.00	0.00	0.00
h. Sidewalk Repair	40,000.00	39,560.08	40,000.00	46,000.00	43,000.00	43,000.00
i. Curb/Hard/hard/Surf	60,000.00	60,000.00	60,000.00	80,000.00	70,000.00	70,000.00
j. Drainage	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00
k. Sub-division MGT Fees	8,454.84	8,491.34	8,647.00	8,647.00	8,647.00	8,647.00
S/T	1,968,719.63	2,113,384.56	1,873,181.67	2,085,682.00	2,062,112.00	2,062,112.00
39. SEWER DIVISION						
a. Salary & Wages	789,296.86	825,343.54	868,762.08	885,324.00	885,324.00	885,324.00
b. Purchase of Services	156,490.14	158,049.29	181,500.00	207,300.00	206,800.00	206,800.00
1. Utilities	322,748.21	299,105.95	406,000.00	406,000.00	375,000.00	375,000.00
c. Supplies	80,050.43	122,289.35	139,050.00	147,050.00	147,050.00	147,050.00
1. Gasoline	21,679.52	25,133.01	27,950.00	27,950.00	26,500.00	26,500.00
d. Other Charges/Expenses	0.00	0.00	0.00	0.00	0.00	0.00
e. Capital Outlay	72,227.00	20,571.54	28,000.00	91,000.00	91,000.00	91,000.00
f. Sludge Disposal	294,601.86	302,396.57	310,000.00	250,000.00	250,000.00	250,000.00
S/T	1,737,094.02	1,752,889.25	1,961,262.08	2,014,624.00	1,981,674.00	1,981,674.00

Category	Expended FY11	Expended FY12	Approp. FY13	Requested FY14	Recommended Administration	Recommended Fin. Comm.
40. WATER DIVISION						
a. Salary & Wages	436,551.58	433,768.42	477,986.00	478,328.00	478,328.00	478,328.00
b. Purchase of Services	223,248.92	216,347.46	248,300.00	248,301.00	248,301.00	248,301.00
1. Utilities	42,951.22	42,281.82	47,000.00	47,000.00	46,000.00	46,000.00
c. Supplies	38,097.38	33,728.96	40,400.00	40,400.00	40,400.00	40,400.00
1. Gasoline	17,655.37	19,331.69	22,825.00	22,825.00	22,500.00	22,500.00
d. Other Charges/Expenses	722.00	1,088.00	1,500.00	1,500.00	1,500.00	1,500.00
e. Capital Outlay	3,999.75	0.00	0.00	18,300.00	18,300.00	18,300.00
f. Water District	973,519.00	966,219.00	994,899.00	1,027,833.00	1,027,833.00	1,027,833.00
S/T	1,736,745.22	1,712,765.35	1,832,910.00	1,884,487.00	1,883,162.00	1,883,162.00
TOTAL BOARD OF PUBLIC WORKS	5,599,650.96	5,728,488.52	5,821,954.75	6,141,490.00	6,083,645.00	6,083,645.00
41. VETERANS SERVICES						
a. Salary & Wages	28,595.11	34,187.92	39,795.00	40,870.00	40,870.00	40,870.00
b. Purchase of Services	323,924.30	338,050.00	328,450.00	345,650.00	345,650.00	345,650.00
c. Supplies	1,797.43	1,766.53	1,800.00	1,800.00	1,800.00	1,800.00
d. Other Charges/Expenses	387,202.88	413,917.92	387,900.00	480,900.00	480,900.00	480,900.00
e. Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00
S/T	741,519.72	787,922.37	757,945.00	869,220.00	869,220.00	869,220.00
TOTAL VETERANS	741,519.72	787,922.37	757,945.00	869,220.00	869,220.00	869,220.00
SCHOOLS						
42. ELEMENTARY/HS.	16,968,673.03	17,420,506.37	17,655,049.00	17,978,499.00	17,978,499.00	17,978,499.00
43. G.N.B.R.V.T.H.S.	2,237,755.00	2,311,831.00	2,103,041.00	2,129,811.00	2,129,811.00	2,129,811.00
44. BRISTOL COUNTY AGRI. HS	14,553.00	14,553.00	18,000.00	18,000.00	18,000.00	18,000.00
TOTAL SCHOOLS	19,220,981.03	19,746,890.37	19,776,090.00	20,126,310.00	20,126,310.00	20,126,310.00
LIBRARY						
45. MILLICENT LIBRARY	645,184.00	606,739.00	576,936.00	582,672.00	582,672.00	582,672.00

Category	Expended FY11	Expended FY12	Approp. FY13	Requested FY14	Recommended Administration	Recommended Fin. Comm.
RECREATION						
46. RECREATION CENTER						
a. Salary & Wages	137,495.49	138,720.06	142,651.00	146,719.00	146,719.00	146,719.00
b. Purchase of Services	11,946.83	10,455.97	12,075.00	9,925.00	9,925.00	9,925.00
1. Utilities	22,297.51	20,695.30	27,000.00	27,000.00	24,000.00	24,000.00
c. Supplies	3,275.65	2,702.47	3,625.00	3,100.00	3,100.00	3,100.00
d. Other Charges/Expenses	665.00	688.71	700.00	700.00	700.00	700.00
e. Capital Outlay	0.00	0.00	0.00	9,500.00	9,500.00	9,500.00
f. Recreation Center Program Account	99,080.86	88,654.36	90,000.00	90,000.00	90,000.00	90,000.00
S/T	274,761.34	261,916.87	276,051.00	286,944.00	283,944.00	283,944.00
47. PARK DIVISION						
a. Salary & Wages	77,365.53	84,350.27	85,980.00	87,363.00	87,363.00	87,363.00
b. Purchase of Services	10,414.65	11,257.82	10,660.00	10,660.00	10,660.00	10,660.00
1. Utilities	1,960.24	1,397.03	3,000.00	3,000.00	2,200.00	2,200.00
c. Supplies	1,326.88	3,339.63	2,850.00	3,100.00	3,100.00	3,100.00
1. Gasoline	5,075.10	6,426.75	5,475.00	5,475.00	6,400.00	6,400.00
d. Other Charges/Expenses	0.00	0.00	0.00	0.00	0.00	0.00
e. Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00
S/T	96,142.40	106,771.50	107,965.00	109,598.00	109,723.00	109,723.00
TOTAL RECREATION	370,903.74	368,688.37	384,016.00	396,542.00	393,667.00	393,667.00
UNCLASSIFIED						
48. CONTRIBUTORY RETIREMENT	1,977,180.48	2,198,550.00	2,341,914.00	2,450,018.00	2,450,018.00	2,450,018.00
49. GROUP INSURANCE	3,566,355.52	4,113,142.82	4,425,000.00	4,475,000.00	4,475,000.00	4,475,000.00
50. MEMORIAL DAY	2,497.00	2,488.90	2,500.00	2,500.00	2,500.00	2,500.00
51. MA EMPLOYMENT SECURITY	77,243.86	76,318.53	175,000.00	175,000.00	125,000.00	125,000.00
52. NON-CONTRI RETIREMENT	10,212.00	10,518.00	10,834.00	11,159.00	11,159.00	11,159.00

Category	Expended FY11	Expended FY12	Approp. FY13	Requested FY14	Recommended Administration	Recommended Fin. Comm.
53. RESERVE FUND						
a. General	128,418.51	168,805.43	175,000.00	175,000.00	175,000.00	175,000.00
b. Water	11,900.00	0.00	25,000.00	50,000.00	25,000.00	25,000.00
c. Sewer	25,000.00	12,248.00	25,000.00	50,000.00	25,000.00	25,000.00
54. TOWN INSURANCE	589,846.54	680,702.40	720,000.00	792,000.00	792,000.00	792,000.00
55. TOWN REPORT	3,032.00	2,893.80	3,500.00	3,500.00	3,500.00	3,500.00
56. FICA – MEDICARE	283,098.79	291,810.83	305,000.00	312,000.00	312,000.00	312,000.00
57. BUZZARDS BAY ACTION COM.	760.00	760.00	760.00	760.00	760.00	760.00
58. RAPE CRISIS PROJECT	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
59. FINE ARTS	1,784.00	945.71	1,000.00	1,000.00	1,000.00	1,000.00
SUBTOTAL	6,679,328.70	7,561,184.42	8,212,508.00	8,499,937.00	8,399,937.00	8,399,937.00
60. STABILIZATION FUND	100,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
TOTAL UNCLASSIFIED	6,779,328.70	7,611,184.42	8,262,508.00	8,549,937.00	8,449,937.00	8,449,937.00
MUNICIPAL DEBT & INTEREST						
61. GENERAL FUND						
a. Debt	1,661,154.52	1,716,296.98	1,791,000.00	1,833,715.00	1,833,715.00	1,833,715.00
b. Interest on Debt	629,268.81	564,806.78	530,300.00	654,000.00	654,000.00	654,000.00
c. Interest on Temp Loans	<u>2,738.57</u>	<u>2,327.98</u>	<u>40,800.00</u>	<u>60,000.00</u>	<u>60,000.00</u>	<u>60,000.00</u>
S/T	2,293,161.90	2,283,431.74	2,362,100.00	2,547,715.00	2,547,715.00	2,547,715.00
62. WATER FUND						
a. Debt	0.00	0.00	0.00	0.00	0.00	0.00
b. Interest on Debt	0.00	0.00	0.00	4,280.00	4,280.00	4,280.00
c. Interest on Temp Loans	0.00	0.00	0.00	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
S/T	0.00	0.00	0.00	4,280.00	4,280.00	4,280.00

Category	Expended FY11	Expended FY12	Approp. FY13	Requested FY14	Recommended Administration	Recommended Fin. Comm.
63. SEWER FUND						
a. Debt	432,578.36	437,747.39	448,000.00	500,000.00	500,000.00	500,000.00
b. Interest on Debt	253,735.37	234,205.06	252,500.00	231,604.00	231,604.00	231,604.00
c. Interest on Temp Loans	0.00	0.00	0.00	0.00	0.00	0.00
S/T	686,313.73	671,952.45	700,500.00	731,604.00	731,604.00	731,604.00
TOTAL DEBTS & INTEREST	2,979,475.63	2,955,884.19	3,062,600.00	3,283,599.00	3,283,599.00	3,283,599.00
GRAND TOTALS	43,896,761.59	45,490,202.84	46,477,768.88	47,927,546.00	47,750,843.00	47,740,693.00

Category	Dept. Request	Recommended Administration	Recommended Fin. Comm.
TOTAL TOWN CHARGES			
GENERAL GOVERNMENT	1,887,808.00	1,876,945.00	1,866,795.00
PUBLIC SAFETY	5,504,797.45	5,499,727.00	5,499,727.00
HEALTH & SANITATION	585,171.00	585,121.00	585,121.00
PUBLIC WORKS	6,141,490.00	6,083,645.00	6,083,645.00
VETERANS SERVICES	869,220.00	869,220.00	869,220.00
SCHOOLS	20,126,310.00	20,126,310.00	20,126,310.00
LIBRARY	582,672.00	582,672.00	582,672.00
RECREATION	396,542.00	393,667.00	393,667.00
UNCLASSIFIED	8,549,937.00	8,449,937.00	8,449,937.00
MUNICIPAL DEBT & INTEREST	3,283,599.00	3,283,599.00	3,283,599.00
ALL OTHER ARTICLES	2,155,900.27	1,674,910.27	1,671,410.27
NON-APPROPRIATED CHARGES	770,000.00	770,000.00	770,000.00
TOTAL	50,853,446.72	50,195,753.27	50,182,103.27

<u>DEPT./NAME</u>	<u>Y.T.D. GROSS</u>	<u>DEPT./NAME</u>	<u>Y.T.D. GROSS</u>
MODERATOR		ELECT & REGIST. CONT.	
Sylvia, Mark	\$1,000.00	Alden, Thomas	\$502.04
Sub Total:	1,000.00	Horsley, Lillian	479.48
SELECTMEN		Lopes, Eugenia	479.48
Osuch, Jeffrey	124,865.81	Cunha, Mary	468.09
Kakley-O'Brien, Anne	39,441.22	Monk, Elizabeth	468.09
Pina, Loreen	33,576.05	Lewis, Vivian	445.93
Alves, Bernice	32,200.94	Perry, Nancy	445.87
St. Germain, Jan	16,881.21	Bachand, Lorraine	439.24
Bowcock, Brian	5,199.96	Grace, Mary	439.24
Murphy, Sr., Charles	5,199.96	Greene, Pamela	439.24
Espindola, Robert	3,466.64	Melanphy, Sandra	439.24
Silvia, Michael	<u>1,733.32</u>	Rocha, Diane	439.24
Sub Total:	262,565.11	Rego, Ilene	376.97
TOWN ACCOUNTANT		Lizotte, Mary	375.63
Carreiro, Anne	71,699.40	Markey, Norma	375.63
Shepard, Joyce	17,025.32	Brazil, Donald	345.31
Fales, Kimberly	<u>2,421.60</u>	Brazil, Eleanor	345.31
Sub Total:	91,146.32	Bachand, Lee	323.09
BOARD OF ASSESSORS		Gammans, Dorothy	323.09
Bettencourt, Jane	59,668.55	Markey, William	321.93
Perry, Melody	32,690.84	Mello, Joan	240.15
Ferranti, Kelly	32,540.84	Graham, Vivian	211.25
Davis, Pamela	6,269.00	Berg, Martha	117.31
Withington, Ellis	<u>6,269.00</u>	Vieira, Tammy	<u>116.15</u>
Sub Total:	137,438.23	Sub Total:	18,666.46
TREASURERS		ENFORCEMENT AGENT	
Nunes, John	95,355.86	Griffin, Susan	<u>20,788.04</u>
Rose, Lisa	49,998.07	Sub Total:	20,788.04
Blais, Suzanne	<u>35,245.82</u>	PLANNING BOARD	
Sub Total:	180,599.75	Pacella, Patricia	1,553.82
TOWN COLLECTOR		Pelland, James	<u>489.96</u>
Brandolini, Carol	61,453.67	Sub Total:	2,043.78
Bettencourt, Pamela	42,462.60	TOURISM	
Paquette, Vicki	28,358.68	Richard, Christopher	<u>50,746.08</u>
Dacunha, Helen	<u>27,375.35</u>	Sub Total	50,746.08
Sub Total:	159,650.30	TOWN HALL	
TOWN CLERK		Fostin, Frank	42,710.91
Lowney, Eileen	53,488.72	Lizotte, Ernest	<u>2,782.42</u>
Hurley, Carolyn	<u>36,831.20</u>	Sub Total:	45,493.33
Sub Total:	90,319.92	PLANNING AND ECONOMICS	
ELECT & REGIST.		Roth, Jr., William	79,333.04
Rocha, Elaine	7,035.46	Ripley, Marie	37,071.88
Eddleston, Jr., Herbert	570.47	O'Leary, Antoinette	7,114.50
Medeiros, Lorraine	570.47	Daignault, Katelyn	<u>6,165.90</u>
Francis, Doris	511.02	Sub Total:	129,685.32
Rogers, Margaret	511.02	POLICE DEPARTMENT	
Ryle, Amy	511.02	Sobral, David	151,283.01
		Myers, Michael	125,570.27

DEPT/NAME **Y.T.D.GROSS****POLICE DEPARTMENT CONT.**

Botelho, Michael	\$119,217.29
Bouvier, Jr., Michael	110,643.48
Kobza, Kevin	104,922.41
Souza, Timothy	100,951.41
Correia, David	96,529.95
Cudmore, Glenn	95,647.77
Gordon, Scott	94,048.01
Bettencourt III, Jerald	93,112.09
Snizek, Frank	93,018.67
Swain, Kevin	92,649.48
Bourgault, Pamela	92,518.62
Ciccione, Richard	90,389.96
Darmofol, Mark	86,923.43
Botelho, Matthew	85,108.90
Joseph, Scott	81,903.07
Viveiros, Kevin	80,929.18
Gwozdz, Stephen	79,289.43
Dorgan, Daniel	74,559.43
Cannon, Laurie	74,133.73
Chasse, Kevin	73,075.99
Lacerda, Philip	69,236.18
Bubluski, Janis	65,178.66
Cordeiro, Mark	64,767.86
Riggs, Edward	63,992.43
Sullivan, Michael	62,491.59
Bettencourt, James	56,420.98
Burgess, Marie	51,283.91
Quintal, Lindsay	49,280.87
Adesso, Jaunna	43,582.44
Morel, Julie	42,745.72
LeConte, Hilda	30,146.68
Joseph III, Macy	29,600.74
Joseph, Peter	20,901.92
Chace, Susan	15,109.06
Best, Maureen	12,570.96
Kisla, Alexander	12,201.15
Mello, Jr., Wayne	12,201.15
Quintin, Andrew	12,201.15
Bettencourt, Christopher	7,971.42
O'Donnell, Emma	<u>1,758.28</u>

Sub Total: **2,820,068.73****POLICE DEPARTMENT – INJURY LEAVE**

Bettencourt, James	8,236.46
Sobral, David	7,784.64
Bubluski, Janis	2,016.58
Correia, David	<u>1,324.14</u>

Sub Total: **19,361.82****FIRE DEPARTMENT**

Francis, Timothy	109,948.82
Fletcher, Donn	98,151.18
Nichols, Joy	80,489.10
Messier, Brian	80,473.68

DEPT/NAME **Y.T.D.GROSS****FIRE DEPARTMENT CONT.**

Lincoln, Robert	\$78,780.29
Riggs, Brian	76,240.33
Correia, Todd	73,950.58
Burr, Chauncey	71,481.39
Oliveira, Wayne	70,502.58
Correia, Paul	69,292.18
Therrien, Wally	68,874.69
Benoit, Joshua	68,756.47
Silveira, Douglas	68,286.27
Almeida, Stephen	65,030.31
Rocha, James	64,852.27
Johnson, Erik	64,728.56
Freitas, Edward	61,628.13
Gordon, David	60,772.13
Samanica, Shawn	59,733.09
Medeiros III, Antone	59,043.63
Medeiros, Justin	57,776.24
Cruz, Frank	56,582.23
Austin, Kristine	42,618.12
Charest, Nancy	<u>38,347.83</u>

Sub Total: **1,646,340.10****CALL FIRE DEPARTMENT**

Foster, Stephen	5,450.16
Oliveira, Nicholas	4,494.80
Knowles, G.	2,852.83
Gautreau, Nicholas	2,661.19
Cox, Jonathan	2,277.52
Daniel, Brian	2,066.41
Grajales, Shawn	1,988.59
Wilson, David	1,798.51
Siwik, Christopher	1,707.78
Thatcher, Thomas	1,618.72
Correia, Tyler	1,572.09
Souza, James	1,476.63
Katz, Adam	1,150.71
Rowe, Garth	1,110.68
Ste. Marie, Joseph	1,081.01
Rocha, Kathleen	1,075.46
Normandin, Gerald	1,057.59
Brodeur, Jeffrey	902.59
Winnett, Scott	901.99
Wright, Steven	640.74
Johnson, Thomas	559.40
Davis, Jonathan	497.52
Polson, Kevin	<u>300.67</u>

Sub Total: **39,243.59****FIRE DEPARTMENT – INJURY LEAVE**

Charest, Nancy	17,757.10
Samanica, Shawn	909.52
Freitas, Edward	563.03
Johnson, Erik	306.20
Medeiros, Justin	<u>303.17</u>

DEPT./NAME	Y.T.D. GROSS
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FIRE DEPT. – INJURY LEAVE CONT.

Sub Total:	\$19,839.02
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BUILDING DEPARTMENT

Fostin, Wayne	79,394.00
Moniz, Lisa	34,676.57
Bobola, Andrew	14,398.20
Lussier, Norman	10,756.48
Daigle, Henry	10,732.12
Cottrill, John	10,305.36
Gracia, George	8,832.98
Alphonse, William	1,133.09
Poitras, Jr., Roger	<u>362.04</u>

Sub Total:	170,590.84
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WEIGHTS & MEASURES

Machado, Theodore	<u>6,246.00</u>
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Sub Total:	6,246.00
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CIVIL DEFENSE

Jodoin, Marc	<u>2,917.74</u>
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Sub Total:	2,917.74
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ANIMAL CONTROL

Mindlin, Catherine	<u>38,635.76</u>
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Sub Total:	38,635.76
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TREE WARDEN

Medeiros, Jr., Antone	<u>6,208.35</u>
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Sub Total:	6,208.35
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DUTCH ELM

Pimentel, Michael	14,913.64
Foster, Stephen	14,284.21
Silva, Christine	1,175.28
Robichaud, Scott	628.68
Pimental, Armand	349.52
Paulson, Matt	181.16
Silva, Glenn	103.32
Medeiros, Robert	<u>81.18</u>

Sub Total:	31,716.99
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SHELLFISH INSPECTOR

Cox, Timothy	43,456.96
Darmofal, David	33,960.46
Dube, Richard	6,129.49
Gifford, Don	1,382.50
Sylvia, Paul	1,177.00
Normand, Edward	1,106.72
Wood, Bryan	88.32
Henriques, Martin	<u>71.05</u>

Sub Total:	87,372.50
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SCHOOL ADMINISTRATION

Baldwin, Robert	145,954.78
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DEPT./NAME	Y.T.D. GROSS
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SCHOOL ADMINISTRATION CONT.

Kenney, David	\$108,508.86
Kitchen, Paul	106,057.23
Laverdiere, Michelle	60,907.98
Rosa, Steven	60,527.95
Verronneau, Nicole	55,416.66
Tavares, Jody	49,041.74
McLeod, John	44,237.14
Mitchell, Christine	44,115.24
Martins, Denise	38,941.59
Raposo, Joseph	37,367.25
Barlow, Ruth	34,891.41
Loranger, Barbara	34,865.18
Westgate, Christine	19,821.39
Langton, Mark	7,852.64
Trethewey, Christine	900.00
Webster, Barbara	360.00
Collins, Joan	<u>320.00</u>

Sub Total:	850,087.04
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ELEMENTARY SCHOOL

Lucas, Geraldine	99,334.08
Hartley-Matteson, Amy	88,949.59
Williams, Wendy	88,497.70
Pereira, Joann	81,877.55
Hamric, Constance	79,956.97
Nogueira, Patrice	75,572.39
Gent, Suzanne	74,346.52
Silva, Cathy	73,938.55
Whitehead, Joanne	73,698.27
Deschamps, Laurie	71,992.52
Deegan, Marietta	71,467.52
Lasalle, Jacqueline	71,440.70
McGinn, Mary	71,409.55
Gubler, Kristin	71,267.46
Ponte, Ann	71,129.09
Manchester, Patricia	70,749.84
Pavlic, Michelle	70,625.32
Desrosiers, Paula	70,546.95
Bettencourt, Heidi	70,366.55
Marchand, Karen	70,328.27
Munce, Brian	70,241.55
Silva, Amy	70,179.05
Barboza, Carole	69,991.55
Vieira, Linda	69,861.55
Lopes, Sheri	69,641.55
Thomas, Lisa	69,391.55
Mattos, Dawn	68,808.19
Mello, Joyce	68,775.63
Perry, Diane	68,670.69
Bourgeault, Elaine	68,504.32
Rogers, Linda	68,104.09
Frazier, Regina	67,679.09
Tilton, Leslye	67,489.63
Turner, Valerie	67,379.09

<u>DEPT/NAME</u>	<u>Y.T.D. GROSS</u>	<u>DEPT/NAME</u>	<u>Y.T.D. GROSS</u>
ELEMENTARY SCHOOL CONT.		ELEMENTARY SCHOOL CONT.	
McGreevy III, Thomas	\$67,270.69	Anderson, Nancy	\$22,495.00
Rock, Cynthia	66,808.19	Perry, Kraig	22,212.50
Ambra, Deborah	66,720.69	Pak, Katie	20,470.89
Lincoln, Teresa	66,708.19	Couture, Julie	19,398.43
Campoli, Rita	66,593.95	Souza, Michelle	18,610.94
Ingemi, Amy	66,399.50	Abrantes, Lisa	18,289.25
Kennedy, Susan	65,550.55	Judd, Jennifer	18,175.04
Hunt, Meg	64,957.22	Lewis, Nancy	17,536.49
Lamarre, Sara	64,897.91	Cox, Tara	17,386.52
Neely, Lisa	63,559.03	O'Neale, Dolores	16,736.94
Bissonnette, Paula	62,560.70	Sylva, Lynne	15,947.60
Vasconcelos, Lynn	61,154.80	Botelho, Sharlene	15,909.60
Dwyer, Kim	61,093.41	Lopes, Carolyn	15,863.99
Barao, Katherine	60,475.39	Oliveira, Silvia	15,781.80
Cashman, Heather	60,191.39	Medeiros, Carol	15,668.99
Beaubien, Jocelyne	59,912.51	Dillon, Louise	15,648.99
Camara, Kristen	57,326.12	Ferreira, Linda	15,356.49
Chirigotis, Daniela	56,260.87	Grace, Maureen	14,901.97
Darling, Amy	55,415.59	Washington, Cheryl	14,109.16
Knasin, Amanda	55,008.77	Dufresne, Kerry-Anne	13,833.24
Tynan, Carol	54,596.27	Correia, Heather	13,166.14
Arruda, Lynn	53,558.63	Lord, Jo Ann	13,065.27
Panell, Laura	53,358.77	LaFlame, Susan	8,405.25
Riley, Emily	52,108.14	Chandler, Lucy	7,905.66
Lewis, Jack	51,700.44	Moniz, Allison	6,775.25
Guilfoyle, Kelly	51,146.16	Nicolosi, Deborah	6,196.58
Antonio, Kristen	48,985.99	St. Onge, Stephanie	5,961.34
Satchell, Kayla	47,927.73	Perron, Janice	5,954.67
Cunha, Steven	46,616.25	Joseph, Kate	5,227.64
Liarikos, Anne-Marie	46,572.10	Allaire, Meagan	2,800.48
Barrow, Maureen	45,602.43	Kenyon Ramos, Kelly	2,748.24
Carney, Linda	45,354.55	Lavoie, Caitlin	1,750.04
Peixoto, Jessica	45,003.14	Oliviera, Ainsie	1,331.75
Valois, Denise	44,971.71	Veilleux, Joyce	1,050.00
Hannah, Alison	43,226.47	Mitchell, Michael	778.96
Gaudreau-Mahata, Margaret	42,019.93	Sub Total:	5,515,257.63
Jarvis, Diane	40,646.71		
Horsfall, Kim-Marie	40,471.71	MIDDLE SCHOOL	
Smith, Jr., Robert	38,303.36	Miller, Wayne	88,643.88
Rego, Kristin	37,729.19	Dorgan, Karen	83,958.76
Palmer, Annette	37,499.02	Galvam, Derek	78,720.25
Castelo, Jennifer	37,083.33	Tracey, Joan	77,759.64
Lopes, Sarah	35,396.98	Duarte, Melissa	75,337.62
Gomez, Eladio	34,893.49	Rego, Dawn	75,270.92
Charpentier, Donna	32,621.82	O'Mara, Hugh	74,761.06
Perreira, Susan	31,525.27	Gardner, Glenn	73,569.19
Taylor, Jennifer	30,874.04	Bradshaw, Renee	72,861.27
Rock, Janet	30,758.54	Drouin, Pamela	72,316.82
Besse, Susan	30,582.46	Hebert-Hunter, Laurie	70,434.05
Schmitt, Deborah	27,767.93	LeBlanc, Kimberly	70,016.55
Mitchell, Beth	26,887.80	Arsenault, Karen	70,005.69
Leshyk, Janet	23,970.56	Chretien, Pamela	69,325.09
Bandarra, Jill	23,542.51	Gelinas, Peter	68,904.32
Greenson, Moira	23,424.71	Nunes, Nelly	67,933.19

<u>DEPT/NAME</u>	<u>Y.T.D. GROSS</u>	<u>DEPT/NAME</u>	<u>Y.T.D. GROSS</u>
MIDDLE SCHOOL CONT.		HIGH SCHOOL	
Baldo, Christopher	\$66,520.69	Kohler, Tara	\$112,346.94
Riseborough, Bruce	66,399.50	Vincent, Desiree	87,684.38
Koczera, Christine	66,395.69	Muello, Mary	87,548.49
Lee, Timothy	65,550.63	Harding, Philip	84,807.11
Beausoleil, Sonya	64,389.41	Francis, Scott	82,180.63
Bendiksen, Tove	64,274.07	Joseph, Jr., Donald	81,137.35
Marshall, Daniel	60,881.52	Young, Bryan	80,651.99
Reedy, Kevin	60,203.03	Girouard, Eileen	80,282.46
Reuther, Joanne	57,618.18	Welty, David	79,874.43
Richard, Ann Margaret	56,163.27	Jardin, Paula	77,476.02
Pegg, Annie	52,896.15	Medeiros, Douglas	77,470.39
Brown, Bradford	52,797.29	Foster, Christopher	76,207.95
Burroughs, Leigh	52,435.73	Charette, Jo-Anne	74,491.60
Mitcheson, Nicholas	52,385.03	Sunderland, Julie	74,000.50
Lopes, Andrea	52,071.27	Clement, Kathleen	73,621.95
Phelan, Joyce	49,920.07	Fernandes, Lorraine	72,978.05
Freeman-Aronofsky, Susan	49,813.82	Rhodes, Christene	72,769.52
Olivier, Cheryl	49,724.07	Joseph, Marjorie	72,384.75
Ronn, Edith	48,363.92	Mahan, Debra	71,205.27
Edwards, Kerrie	43,670.09	Cordeiro, Donna	71,021.95
Boissoneau, Zachary	42,620.59	Quinn, Kerri	70,216.55
Aten, Eileen	41,713.89	Moll, Jeffrey	70,096.95
Barr, Gregory	38,157.48	Castanheira, Lisa	70,076.55
Souza, Jr., Kenneth	38,111.31	Ramsden, Karen	69,391.55
Garrant, Dan	37,606.98	Williams, Thomas	67,504.09
Leite, Nathan	37,461.49	Mailloux, Cari	66,551.88
Clark, Lisa	35,835.85	Whinnem, Bethany	66,057.22
Savoie, Stephen	34,318.82	Higgins, Tracy	65,954.51
Richard, Jilian	33,182.48	Burlinson, Matthew	64,749.07
Oehmen, Michelle	32,830.92	Beaulieu, Kevin	64,289.32
Benoit, Eric	32,673.45	Davis, Gregory	64,157.28
Frates, Kathleen	32,587.77	Hevey, Benjamin	62,060.66
Fernandes, Kathleen	32,071.36	Richardson, Michael	61,747.39
DeMello, Gail	30,391.32	Garth, Sarah	61,329.11
Mackenzie, Elizabeth	29,870.84	Brejcha, Richard	60,944.15
Rosa, Marissa	29,645.66	Costa, Tara	59,807.39
Jordan, Natalie	28,668.66	Doyon, Stacy	59,408.07
LaFountain, Tina	27,846.79	Bergeron, Rebecca	59,047.22
L'Etoile, Andrew	27,822.30	Pittsley, Mary	58,353.31
Dunnirvine, Ruth	27,114.11	Ribeiro, Manuel	54,635.87
Pohlman Chomiak, Kristen	19,781.20	Vernacchio, Jacqueline	53,497.52
Edwards, Christopher	19,122.11	Roveda, Brenda	52,210.03
LeFevre, Carol	19,077.73	Amaral-Pina, Sarah	51,594.48
Alvares, Karen	17,722.21	Nunes, Sandra	48,224.89
Ford, Kristen	17,488.07	LaCasse-Elliott, Ann	47,651.27
Correia, Cheryl	17,092.55	Neville, Christine	45,525.03
Stanton, David	16,655.41	Gesualdo, Robert	45,261.84
Cadima, Lisa	16,399.39	Young, Stephanie	44,869.09
Gauthier, Samantha	15,840.63	Lynch, Jamie	43,568.36
Rivet, Andrew	3,533.20	Perry, Jeffrey	43,546.03
Charpentier, Thomas	2,374.32	Carpenter, Jessica	43,526.77
Sub Total:	3,157,910.62	Martins, Diane	42,395.80
		Adamczyk, Piotr	42,320.61
		Newton, Ashley	41,855.00

<u>DEPT/NAME</u>	<u>Y.T.D. GROSS</u>	<u>DEPT/NAME</u>	<u>Y.T.D. GROSS</u>
HIGH SCHOOL CONT.		SPN IDEA ENTITLEMENT CONT.	
Rodriguez, Milagros	\$40,341.91	Lavoie, Judith	\$43,390.39
Bulgar, Rudolph	39,983.80	Martins, Sarah	33,411.70
Medeiros, Ronald	39,581.80	Choquette, Elizabeth	27,727.56
Fournier, Kevin	39,191.45	Figueiredo, Feliciano	25,280.88
Horsley, Steven	38,857.97	Hooley, Heather	24,661.29
Pilla, Nicholas	38,030.07	Johnson, Kristin	22,793.84
Ellis, Jr., Ralph	38,021.30	Peckham-Costa, Linda	22,792.50
Monette, Elizabeth	33,671.00	Sol, Theresa	20,560.46
Druskat, Lisa	33,165.65	Perry, Donna	19,645.94
Nordstrom, Misti	32,685.21	Landis, Monica	17,162.89
Dickey, Taryn	31,766.54	Thomas, Jodi	14,571.50
Smith, Joan	30,163.17	Martin, Stacy	11,260.12
LeClerc, Suzanne	30,130.00	Loo, Susan	<u>9,466.50</u>
DeCosta, Linda	30,064.90	Sub Total:	439,669.12
Oswald, Kerrie	27,846.79	SUBSTITUTES	
Corcoran, Pamela	25,797.25	Lombardi, Keeley	27,333.00
Gomes, Paul	25,468.23	Brierley, Joel	26,066.54
Morency, Janice	25,053.50	Ribeiro, Melissa	13,842.80
Frias, Debra	23,842.50	Rose, Betty	13,560.86
Saumweber, Shannon	21,976.92	Dalomba, John	12,150.00
Pavao, Judy	21,685.00	Sylvia, Janice	11,229.24
McHale, Priscilla	19,577.73	Taylor, Melissa	10,715.22
Medeiros, Lisa	18,890.23	Landreville, Kerie	10,070.00
Kelley, Lenore	18,183.76	Andrade, Katelyn	8,805.00
Paris, Shawnte	16,667.69	Vasconcellos, Garry	8,416.08
Polochick, Jennifer	15,051.44	LaCasse, Gail	8,410.00
Shireman, Joshua	13,908.04	Winnett, Heidi	8,023.75
Perry, Diane	12,050.00	Leve McGee, Jill	7,790.22
Isaacs, Cary	10,821.76	Ventura, Sara	7,790.22
Faunce, Caitlin	7,989.80	Gardella, Anne	7,540.00
Moniz, John	4,977.00	Costa, Jacqueline	6,552.85
Antonio, Jason	4,552.00	McGreevy, Shawn	5,830.00
Gomes, Georges	4,378.00	Joseph, Susan	5,680.00
Gamache, Matthew	3,322.80	Pease, Jane	5,540.00
Ribeiro, Jessica	3,231.11	Silva, Carline	5,335.00
Mello, Jaime	2,305.98	Henriques, Jennifer	4,750.00
Carvalho, Lisa	2,164.00	Parker, Lindsey	4,630.00
Rudenouer, Meagan	2,036.00	Rice, Lily	4,378.83
Marshall, Alyssa	1,832.40	Cabral, Amanda	4,185.00
Comeau, Nicholas	977.00	Sylvia, Danielle	3,660.00
Romano, Andrew	<u>670.00</u>	Rock, Kayleigh	3,415.00
Sub Total:	4,343,478.29	Gifford, Jenna	3,185.00
CROSSING GUARDS		Cipressi, George	2,810.00
Ponsart, Joseph	8,407.40	DaSilva, Renee	2,770.00
Mandeville, Linda	4,203.70	McMullen, Tessa	2,570.00
Luminiello, Wanda	4,180.32	Deus, Jacob	2,550.00
Dompierre, Kerry	4,133.56	Plummer, Martha	2,525.00
Parent, Nancy	<u>23.38</u>	Correia, Aliza	2,385.00
Sub Total:	20,948.36	Soares, Lisa	2,215.00
SPN IDEA ENTITLEMENT		Fonseca, Wanderley	2,175.00
Fiske, Angela	74,329.05	Fournier, Beth	2,175.00
Foster, Brendan	72,614.50	Harrison, Lynn	2,135.00
		Robinson, Michael	2,025.00

<u>DEPT/NAME</u>	<u>Y.T.D. GROSS</u>	<u>DEPT/NAME</u>	<u>Y.T.D. GROSS</u>
SUBSTITUTES CONT.		SUBSTITUTES CONT.	
Shivers, Matthew	\$1,930.00	Richard, Kevin	\$298.80
Norton, Patricia	1,920.00	Anderson, Rebecca	295.00
Curral, Jennie	1,815.00	Corcoran, Jillian	295.00
Guilbert, David	1,709.52	Plummer, Kristen	295.00
Rose, Richard	1,665.00	Lawrence, Stephanie	285.00
Curry, Sharon	1,630.00	Look, Courtney	285.00
Ross, John	1,630.00	Farias, Jennifer	260.00
Booth, Matthew	1,536.85	Garcia, John	260.00
Besette, Kathleen	1,370.00	Hunt, Jeremy,	260.00
Downey, Steven	1,235.00	Jeffrey, Robert	260.00
Zygiel, Sheryl	1,170.00	Pottel, Andrew	260.00
Kennedy, Myles	1,135.00	Angelini, Sandra	250.00
Cunha, Alfred	1,106.16	Lewis, Sarah	250.00
Bacchiocchi, Blaine	1,105.00	Sweeney, Bryan	250.00
Canastra, Justine	1,105.00	Duarte, Kelsey	240.00
Tracey, Michael	1,095.60	Franklin, Caitlin	230.00
Perron, Kerry	1,085.00	Blanchard, Tyler	224.00
Sylvia, Joseph	977.95	Araujo, Aaron	195.00
Nelson, Gary	910.00	Chausse, Gregory	195.00
Surpless, Oliver	895.00	Mignault, Kendra	195.00
Sheridan, John	855.00	Murphy, Michael	195.00
Simmons, Jamie	830.00	Trahan, Kimberly	195.00
Pottel, Christina	815.00	Jacobsen, Amanda	185.00
Grasela, Corron	805.00	Riding, Julie	185.00
Barrows, Brenda	780.00	Mullen, Karen	175.00
Sherman, Ted	780.00	DaCunha, Andrew	165.00
Rose, Mariette	765.00	Farias, Maria	165.00
Dasneves, Marie	740.00	Williams, Aziza	165.00
Shanburn, Patricia	710.00	Day, Cheryl	150.00
Bassett, Charlene	705.73	LeVasseur, William	150.00
Desroches, Jessica	650.00	Stewart, Michelle	150.00
Sarkis, Manal	615.00	Arone, Elizabeth	130.00
Hahn, Diane	605.00	Desrochers, Anne	130.00
Monteiro, Jason	603.36	Pawelczyk, Amy	130.00
Brown, Rachel	600.00	Brown, Meyer	120.00
Santos, Christienne	545.00	Heroux, Stacie	120.00
Kuthan, Francis	525.00	Xifaras, Jolie	120.00
Harding, Sarah	505.00	Costa, Bernadette	117.31
Baker, Meaghan	500.00	Jackson, Jessica	110.00
Roy, Diane	480.00	LaBrode, Molly	110.00
Melillo, Evan	470.00	Montanez, Michelle	110.00
Kim, Kelby	445.00	Raimundo, Jeffrey	110.00
Tiffany, Halima	435.00	Machado, Gary	99.60
Olson, Alison	405.00	Belanger, Jacob	75.00
Baker, Natasha	398.40	Dorsey, Ely	75.00
Mackiewicz, Theresa	395.00	Haaland, John	75.00
Shute, Matthew	385.00	Bratton, Stephanie	65.00
Vertente, Ashley	380.00	Canastra, Janelle	65.00
Santos, Kevin	375.00	Chicco, Rachael	65.00
Breese, Keith	360.00	Getchell, Jane	65.00
Guilbert, Giselle	340.00	Gisburne, Teresa	65.00
Vieira, Victoria	340.00	Isherwood, Leah	65.00
Suprenant, Laura	325.00	Negalha, Paula	65.00
Charette, Kaleigh	300.00	Roderick, Amber	65.00

<u>DEPT/NAME</u>	<u>Y.T.D. GROSS</u>	<u>DEPT/NAME</u>	<u>Y.T.D. GROSS</u>
SUBSTITUTES CONT.		D.P.W. ADMINISTRATION	
Shields, Cassidy	\$65.00	Furtado, Vincent	\$91,784.55
Slutsky, Morris	65.00	Tripp, Kathy	<u>61,508.20</u>
Tetreault, Janessa	65.00	Sub Total:	153,292.75
Timms, Benjamin	65.00		
Vasques, Kenneth	65.00	SEWER DEPARTMENT	
Correia, Doreen	55.00	Schick, Linda	82,921.60
Cunha, Carol	55.00	Robillard, Rene	68,197.46
Morrison, Sarah	55.00	Furtado, Jeffrey	56,074.85
Richard, Tanya	55.00	Pinard, Douglas	55,599.41
Vieira, Kristen	55.00	Barlow, Lee	54,949.95
Zolnierz, Diane	55.00	Paczosa, Raymond	53,487.61
Soares, Devin	32.00	Frates, Joseph	51,607.28
DoCouto, Alyssa	<u>25.00</u>	Gomes, Robert	51,486.41
Sub Total:	320,839.89	Winderlick, Kyle	49,152.92
		Hathaway, Dana	46,573.05
LUNCH MONITORS		Bonneau, Joseph	46,341.86
Cripps, Terence	2,989.98	Oliveira, Victor	45,567.69
Dossantos, Elaine	2,737.40	Manzone, Matthew	44,549.65
Mueda, Anne	1,654.16	Paulson, Charlene	37,429.86
Rinko, Dale	1,330.52	Costa, Russell	35,220.24
Moniz, Sharon	65.00	Luiz, Manuel	31,658.40
Perry, Nancy	31.47	Machado, Joseph	21,202.80
DeMello, Christine	<u>15.73</u>	Duarte, Devyn	<u>2,784.00</u>
Sub Total:	8,824.26	Sub Total:	834,801.04
<u>DEPT/NAME</u>	<u>Y.T.D. GROSS</u>	WATER DEPARTMENT	
HIGHWAY DEPARTMENT		Fortin, Edward	83,127.30
Charbonneau, John	80,421.60	Fleurent, Karl	67,296.53
Martin, Jr., Albert	58,296.34	Gadomski, Stanley	56,246.40
Silva, Jorge	53,820.10	Farrell, William	53,835.36
Rusinoski, Mitchell	52,645.78	Costa, Jeffrey	47,819.37
Gagliardi, John	46,918.77	Souza, Joshua	39,492.53
Souza, Manuel	45,790.00	Bowers, Jonathan	36,667.49
Desroches, Joseph	43,090.94	Wilson, Joyce	30,480.29
Hurley, Charles	41,633.00	Viveiros, Robert	22,587.71
Stack, Justyn	40,947.25	Vento, Rebecca	21,621.33
Cardoza, Philip	39,970.40	Scieszka, Jon	15,629.26
Nogueira, Kim	39,925.37	Horsley, Erik	6,634.34
Martin, Jr., James	39,718.14	Winterson, Nathan	<u>5,655.94</u>
Silva, Kenneth	39,110.90	Sub Total:	487,093.85
Snell, Daryl	37,617.36		
Snell, Daniel	33,498.62	BOARD OF HEALTH	
Cordeira, Michael	33,160.97	Fowle, Patricia	69,870.23
Ramos, Jarryd	16,812.02	Lopes, Jeannine	1,333.34
Angelini, Vincenzo	11,492.41	DeTerra, Peter	1,333.32
Moniz, Anthony	10,412.51	Acksen, Barbara	999.99
Francis, Shawn	10,124.80	Doerr, Joseph	800.00
Houle, John	7,500.80	Caton, Dolores	<u>333.33</u>
DeCosta, Michael	<u>3,094.08</u>	Sub Total:	74,670.21
Sub Total:	786,002.16		
		COUNCIL ON AGING	
		Silvia, Anne	49,750.40
		Cookinham, Joyce	36,513.05
		Vandenburgh, Cynthia	33,982.84

<u>DEPT/NAME</u>	<u>Y.T.D. GROSS</u>	<u>DEPT/NAME</u>	<u>Y.T.D. GROSS</u>
COUNCIL ON AGING CONT.		PARKS DEPARTMENT CONT.	
Houghton, Rosemarie	\$30,067.75	Roderiques, Adam	\$4,179.72
Roderiques, Susan	28,759.25	Hollins, Heather	3,651.37
Dauteuil, Lucille	22,681.21	Skipwith, Chelsea	3,371.46
Simmons, Paul	12,324.77	Grenier, Michelle	3,251.09
Pequita, Phyllis	11,906.73	Hopp, Timothy	2,837.02
Barcellos, Jr., Frank	9,875.74	Farrell, Kaitlyn	2,470.31
Snell, Cecile	7,327.14	Scieszka, Katherine	<u>1,544.82</u>
Alfonse, Christine	6,536.18	Sub Total:	82,386.74
Holmes, David	6,437.80		
Zegarowski, Karen	2,911.65	POLICE – OFF DUTY	
Hammond, Ronald	2,085.66	Foster, Jr., Stephen	88,001.07
Crowley, Sr., David	2,022.98	Soares, Alexander	22,927.00
May, Denise	1,684.70	Manzone, Ronald	17,404.12
Bolger, Debra	1,211.10	Costa, James	13,700.00
Surprenant, Gerard	914.16	Savary, Larry	13,275.50
Carter, Ronelino	685.01	Chase, Russell	8,740.00
Long, Theodore	<u>116.00</u>	Adams, Philip	7,097.00
Sub Total:	267,794.12	Jenkinson, Louann	6,151.75
		Roussel, Michael	6,074.50
VETERANS SERVICES		Sadeck, Marshall	5,790.00
Cochran, James	25,933.63	Wunschel, Donna	5,115.50
Winkler, Ivey	<u>18,860.37</u>	Mendoza, Adam	5,044.88
Sub Total:	44,794.00	Almeida, Jr., John	4,357.63
		O DeAmaral, Danny	4,035.25
RECREATION CENTER		Litchfield, Russell	3,978.00
Rensehausen, Warren	51,355.60	Ronco, Marshall	3,610.50
Martin, Rachel	37,014.09	Lavallee, Robert	3,021.50
Cziska, Matthew	11,466.50	Goncalves, Fernando	2,514.00
Perry, Heather	11,428.57	King, Justin	2,284.00
Oliveira, Alyson	11,091.54	Lopez, Jean	1,980.00
Lawrence, Robert	9,200.16	Rodrigues, Richard	1,656.75
Martin, Zackary	7,422.73	Deschenes, Reginald	1,639.75
Sykes, Joyce	7,089.50	Joseph, Donald	1,440.00
Hemingway, Thomas	6,579.87	Reimer, Stephen	1,112.00
Flynn, Sean	6,387.58	Jones, Nathanael	1,000.00
Caron, Danielle	4,450.95	Rebello, Robert	860.00
Lopes, Lauren	4,330.80	Souza, Brian	800.00
Duarte, Ashleigh	4,195.14	Kelley, Michael	760.00
Murphy, Brady	4,135.80	Osetkowski, Brett	624.00
Baiardi, Julie	3,602.50	McCarthy, Bryan	500.00
Gibeau, Nancy	2,275.00	Lavoie, Ryan	480.00
Almy, Meagan	1,738.86	Robinson, Gene	399.75
McGannon, Alexander	1,682.88	Davis, Scott	320.00
Mendes, Jordan	890.90	Mendes, Douglas	320.00
Nadeau, Nathan	833.00	Andrews, Paul	312.00
Motta, Taylor	696.57	Lorenco, Nicholas	312.00
Power, Ian	297.00	Boivin, Robert	156.00
Tichon, Dylan	<u>202.50</u>	Ouimette, Michael	<u>48.54</u>
Sub Total:	188,368.04	Sub Total:	237,842.99
PARKS DEPARTMENT		NON CONTRIBUTORY	
Pinard, Richard	47,160.63	Olivera, Margaret	<u>10,675.98</u>
Morris, Christopher	8,501.44	Sub Total:	10,675.98
Sobral, Matthew	5,418.88		

<u>DEPT/NAME</u>	<u>Y.T.D. GROSS</u>	INFORMATION GATHERED FROM THE TREASURERS OFFICE.
GOVERNMENT ACCESS		EMPLOYEE'S GROSS EARNINGS FOR THE CALENDAR YEAR 2012.
Blasingame, Meaghen	7,741.36	
Blasingame, Donna	<u>4,299.32</u>	
Sub Total:	12,040.68	
TOTAL WAGES	\$23,915,461.85	POLICE EARNINGS REFLECTS: REGULAR, OVERTIME, AND OFF DUTY EARNINGS PAID BY THIRD PARTY VENDORS.
840 Records		

TOWN DEPARTMENT COMPUTER AND TELEPHONE UPGRADES

- A. To see if the Town will vote to raise and appropriate, borrow or transfer from available funds a sum of money to implement a recommended Department of Revenue four-year plan to upgrade hardware and software used by departments located at Town Hall, Board of Public Works, Building, Council on Aging, Recreation Center, Animal Control Building and Tourism Office or take any other action relative thereto.
- B. To see if the Town will vote to raise and appropriate, borrow or transfer from available funds a sum of money to upgrade the telephone system at Town Hall or to take any other action relative thereto.

Petitioned by: Board of Selectmen

<i>Request:</i>	A. \$20,000.00	<i>Recommend:</i>	A. \$20,000.00
	B. \$10,000.00		B. \$10,000.00

Article 6

WATER POLLUTION CONTROL FACILITY

To see if the Town will vote to raise and appropriate, borrow or transfer from available funds a sum of money to design high priority items identified from the Existing Conditions Report to include architectural, structural, mechanical process, HVAC/P and electrical/instrumentation items or to take any other action relative thereto.

Petitioned by: Board of Public Works

Request: \$80,000.00

Recommend: \$80,000.00

Article 7

TOWN HALL REPAIRS

To see if the Town will vote to raise and appropriate, borrow or transfer from available funds a sum of money for Town Hall repairs, including the auditorium, or take any other action relative thereto.

Petitioned by: Board of Selectmen

Request: \$7,500.00

Recommend: \$7,500.00

Article 8

ROAD WORK

To see if the Town will vote to raise and appropriate, borrow or transfer from available funds a sum of money to do the following roadwork, or take any other action relative thereto:

Article 8 Cont.

- A. **Summit Drive** – Reconstruct and hard surface on Summit Drive from Holiday Drive to end.
- Petitioned by:* Michael Rhodes and Others
Request: \$81,200.00
Recommend: Indefinite Postponement
- B. **Billy’s Way** – Reconstruct and hard surface on Billy’s Way from Sconticut Neck Road to end.
- Petitioned by:* Alain Chat and Others
Request: \$56,020.00
Recommend: Indefinite Postponement
- C. **Dogwood Street** – Reconstruct and hard-surface and install drainage on Dogwood Street from Causeway Road to Littleneck Road.
- Petitioned by:* Board of Public Works
Request: \$68,730.00
Recommend: Indefinite Postponement
- D. **North Street** – Reconstruct and hard-surface North Street from Adams Street to Main Street.
- Petitioned by:* Board of Public Works
Request: \$230,471.00
Recommend: \$230,471.00
- E. **Cooke Street** – Reconstruct and hard-surface Cooke Street from Main Street to Cherry Street.
- Petitioned by:* Board of Public Works
Request: \$77,604.00
Recommend: \$77,604.00
- F. **Beachwood Street** – Reconstruct and hard-surface and install drainage on Beachwood Street from Hathaway Street to Bonney Street.
- Petitioned by:* Keith and Susan Amaral and Others
Request: \$79,140.00
Recommend: Indefinite Postponement
- G. **Cove Street** – Reconstruct and hard-surface and install drainage on Cove Street from Hathaway Street to Beachwood Street.
- Petitioned by:* Keith and Susan Amaral and Others
Request: \$73,450.00
Recommend: Indefinite Postponement

Article 9

OTHER POST-EMPLOYMENT BENEFITS LIABILITY
TRUST FUND – GASB 45

To see if the Town will vote to raise and appropriate, borrow or transfer from available funds a sum of money to fund future financial obligations of the Town for health insurance benefits of retirees, or to take any other action relative thereto.

Petitioned by: Board of Selectmen
Request: \$50,000.00
Recommend: \$25,000.00

Article 10

HIGH SCHOOL FIRE ESCAPES

To see if the Town will vote to appropriate, borrow or transfer from available funds, a sum of Two Hundred Thousand Dollars (\$200,000.00) for the construction and replacement of the West and East Fire Escapes located at the Fairhaven High School, or to take any other action relative thereto.

Petitioned by: School Committee
Request: \$200,000.00
Recommend: \$ 30,000.00

Article 11

HOPPY’S LANDING REVOLVING ACCOUNT

To see if the Town will authorize a “Hoppy’s Landing Revolving Account” under the provisions of Massachusetts General Law Chapter 44 Section 53 E ½ under the following terms:

1. The revolving account may be expended for the maintenance and improvement of “Hoppy’s Landing” including, but not limited to the maintenance of the floating dock, boat ramp, buildings, property, matching funds for grants, and hiring of part time personnel.
2. All fees charged to users to “Hoppy’s Landing” shall be credited to the revolving fund.
3. The Board of Selectmen is authorized to expend from the fund
4. The total amount which may be expended from the fund in Fiscal Year 2014 shall not exceed twenty five thousand (\$25,000.00) dollars.

Or take any other action relative thereto.

Petitioned by: The Board of Selectmen
Request: Adoption
Recommend: Adoption

Article 12

RESTAURANT/ALL ALCOHOL LICENSE

To see if the Town will vote to authorize the Board of Selectmen to petition the General Court for the passage of legislation authorizing the issuance of a Restaurant/All Alcohol License to Turan Irge, 214 Huttleston Avenue, in the Town of Fairhaven, notwithstanding any limitations on the number of licenses issued under the provisions of Chapter 138 of the Massachusetts General Laws, as amended. This license is non-transferable to another location, but the licensing authority may grant the license to a new applicant at the same location. Or take any other action relative thereto.

Petitioned by: Turan Irge and Others
Request: Adoption
Recommend: Yield to Petitioner

Article 13

FEMA GRANT FOR LADDER 1

To see if the Town will vote to raise and appropriate, borrow or transfer from available funds a sum of money to apply for a five (5) percent FEMA grant to replace Ladder 1; or take any other action relative there to.

Petitioned by: Fire Chief
Request: \$38,450.00
Recommend: Passover

Article 14

FIRE DEPARTMENT FEE SCHEDULE

To see if the Town will vote to adopt the following Fire Department fee schedule as of July 1, 2013:

Item	Current	New – July 1, 2013
Ammunition Storage License	\$20.00	\$30.00
Annual Radio Box Fee	\$175.00	\$200.00
Ansul System	\$20.00	\$30.00
Blasting Permits	\$20.00	\$30.00
Bonfire Permits	\$20.00	\$30.00
Copy of Fire Report	\$10.00	\$20.00
Copy of Records (21F) (depends on amt copied)	\$5.00/\$10.00	\$5.00/\$10.00
Copy of SARF Report	\$20.00	\$20.00
Flammable Liquids, Solids and Gases Permit	\$20.00	\$30.00
Fuel Oil Storage/Waste Oil Storage	\$20.00	\$30.00
Initial Master Box/Radio Box Connection	\$125.00	\$150.00
Inn/Hotel Inspections (quarterly)	\$50.00	\$50.00
Install/Alter Oil Burner Equipment	\$20.00	\$30.00
Install/Removal of Underground Tanks	\$50.00	\$50.00
L.P Gas Storage Permit	\$20.00	\$30.00
Vent Free Fireplace	\$20.00	\$30.00
Research Fee	\$10.00	\$20.00
Smoke Detector Permits/Inspections	\$20.00	\$30.00
Smokeless/Black Powder Permits	\$20.00	\$30.00
Sprinkler Permit	\$20.00	\$30.00
Supervised Fireworks Permit	\$20.00	\$30.00
Tank Truck Inspection	\$20.00	\$30.00
Welding/Cutting Storage Permit	\$20.00	\$30.00

Article 14 Cont. Or take any other action relative thereto.

Petitioned by: Fire Chief
Request: Adoption
Recommend: Yield to Petitioner

Article 15 SOCIAL DAY CARE CENTER

To see if the Town will vote to authorize the Fairhaven Council on Aging to expend in the Fiscal Year 2014 a sum of money not to cumulatively exceed \$125,000.00 from the Grant Account known as “Receipts Reserved for Appropriation for Social Day Program” for the purpose of providing a Social Day Program for Senior Citizens or take any other action relative thereto.

Petitioned by: The Council on Aging
Request: Adoption
Recommend: Adoption

Article 16 WORKER’S COMPENSATION ASSESSMENT

To see if the Town will vote to raise and appropriate, borrow or transfer from available funds a sum of money to pay a MEGA 2011 Worker’s Compensation Assessment due July 1, 2013 for the period of 2003-2006 or to take any other action relative thereto.

Petitioned by: The Board of Selectmen
Request: \$17,288.27
Recommend: \$17,288.27

Article 17 FIRE AND POLICE SHARED TELEPHONE SYSTEM

To see if the Town will vote to raise and appropriate, borrow or transfer a sum of money to purchase and install a new shared telephone system for the Police and Fire Departments; or take any other action relative thereto.

Petitioned by: Fire Chief
Request: \$22,710.00
Recommend: \$22,710.00

Article 18 SUSTAINABILITY REVOLVING ACCOUNT

To see if the Town will authorize a “Fairhaven Sustainability Committee Revolving Account” under provisions of Massachusetts General Law Chapter 44 Section 53E1/2 under the following terms:

- Article 18 Cont.**
1. The revolving account may be expended for all Fairhaven Sustainability Committee related costs.
 2. All fees charged to users shall be credited to the revolving fund.
 3. The Fairhaven Sustainability Committee is authorized to expend from the fund.
 4. The total amount which may be expended from the fund in Fiscal Year 2014 shall not exceed ten thousand (\$10,000.00) dollars.

Petitioned by: Board of Selectmen
Request: Adoption
Recommend: Adoption

Article 19 WIND TURBINE BYLAW

To see if the Town will enact the following amendments to the Zoning Bylaw Chapter 198 Section 16, Use Regulations Schedule, Chapter 198 Section 29.5, Wind Energy Facilities and Chapter 198 Section 33, Definitions and word use, or take any other action relative thereto.

Petitioned by: Planning Board
Request: Adoption
Recommend: Yield to Petitioner

Article 20 CULTURAL COUNCIL FUNDING

To see if the Town will vote to raise and appropriate, borrow or transfer from available funds a sum of money for the Fairhaven Cultural Council, or to take any other action thereto.

Petitioned by: Fairhaven Cultural Council
Request: \$2,500.00
Recommend: \$1,000.00

Article 21 FAIRHAVEN EMERGENCY MANAGEMENT AGENCY – COTS

To see if the Town will vote to raise and appropriate, borrow or transfer from available funds a sum of money to purchase one hundred (100) cots for the Emergency Shelter or take any other action relative thereto.

Petitioned by: Emergency Management Agency
Request: \$4,000.00
Recommend: At Town Meeting

Article 22

NON-MANDATED STUDENT ACTIVITIES REVOLVING ACCOUNT

To see if the Town will authorize a “Non-Mandated Student Activities Revolving Account” under provisions of Massachusetts General Law Chapter 44 Section 53 E ½ under the following terms:

1. The revolving account may be expended for all school related costs for the non-mandated school activities.
2. All fees charged to users for “School Activities” shall be credited to the revolving account.
3. The School Committee is authorized to expend from the fund.
4. The total amount which may be expended from the fund in Fiscal Year 2014 shall not exceed two hundred thousand (\$200,000.00) dollars.

Or take any other action relative thereto.

Petitioned by: The School Committee

Request: Adoption

Recommend: Adoption

Article 23

SPECIAL NEEDS EARLY CHILDHOOD PROGRAM REVOLVING ACCOUNT

To see if the Town will authorize a “Special Needs Early Childhood Program Revolving Account” under provisions of Massachusetts General Law Chapter 44 Section 53 E ½ under the following terms:

1. The Special Needs Early Childhood Program Revolving Account may be used to collect and disburse funds for the nurturing, care, and education of young children enrolled in such program.
2. The Special Needs Early Childhood Revolving Account may be expended for all school related costs for the public school’s Special Needs Early Childhood programs including, but not limited to, transportation, the purchase of equipment and supplies and the hiring of full-time and/or part-time personnel.
3. All tuition, receipts, and enrollment fees charged for the participation in the Special Needs Early Childhood Program shall be credited to the Special Needs Early Childhood Revolving Account.
4. The School Committee is authorized to expend from the fund.
5. The total amount which may be expended from the fund in Fiscal Year 2014 shall not exceed fifty thousand (\$50,000.00) dollars.

Article 23 Cont. Or take any other action relative thereto.

Petitioned by: The School Committee
Request: Adoption
Recommend: Adoption

Article 24 SEWER SYSTEM COLLECTION REHABILITATION – I&I

To see if the Town will vote to raise and appropriate, borrow or transfer from available funds a sum of money to rehabilitate the sewer collection system by investigation and repairs to areas of the sewer collection system contributing high volumes of inflow and infiltration or to take any other action relative thereto.

Petitioned by: Board of Public Works
Request: \$445,000.00
Recommend: \$445,000.00

Article 25 PROPAGATION OF SHELLFISH

To see if the Town will vote to raise and appropriate, borrow or transfer from available funds a sum of money for the propagation of shellfish, or take any other action relative thereto.

Petitioned by: Board of Selectmen
Request: \$17,500.00
Recommend: \$17,500.00

Article 26 BPW FUEL ISLAND ROOF

To see if the Town will vote to raise and appropriate, borrow or transfer from available funds a sum of money to replace the rubber roof system at the fuel island at the Board of Public Works Building or take any other action relative thereto.

Petitioned by: Board of Public Works
Request: \$2,834.00
Recommend: \$2,834.00

Article 27 WATER HYDRANT REPLACEMENT PROGRAM

To see if the Town will vote to raise and appropriate, borrow or transfer from available funds a sum of money to prepare engineered plans and contract documents and award construction contract for the replacement of obsolete and antiquated hydrants throughout Town or take any other action relative thereto.

Article 27 Cont. *Petitioned by:* Board of Public Works
 Request: \$200,000.00
 Recommend: \$200,000.00

Article 28 COMPREHENSIVE WASTEWATER MANAGEMENT PLAN

To see if the Town will vote to raise and appropriate, borrow or transfer from available funds \$175,000.00 for a Comprehensive Wastewater Management Plan or to take any other action relative thereto.

Petitioned by: Board of Public Works
Request: \$175,000.00
Recommend: \$175,000.00

Article 29 ELDRED HEADSTONES AT RIVERSIDE

To see if the Town will vote to raise and appropriate, borrow or transfer a sum of money to repair two headstones at Riverside Cemetery, located in the artist Lemuel D. Eldred family plot, to include David Eldred (grandfather of artist), Susan Eldred (aunt of artist), or to take any other action relative thereto.

Petitioned by: Town Art Curator
Request: \$450.00
Recommend: Indefinite Postponement

Article 30 HISTORICAL COMMISSION

- A. To see if the Town will vote to raise and appropriate, borrow or transfer from available funds a sum of money for the Historical Commission to defray expenses incurred pursuant of its duties to promote, protect and preserve the heritage of Fairhaven; and
- B. For the continued repairs, maintenance, improvements and utilities of the Academy Building; and
- C. For the continued repairs, maintenance, improvements and utilities of the Fire Museum; and
- D. For the continued repairs, maintenance, improvements and utilities at Fort Phoenix; and
- E. For the continued repairs, maintenance, and improvements of the Old Stone School House;

Article 30 Cont. Or take any other action relative thereto.

<i>Petitioned by:</i> The Historical Commission				
<i>Request:</i>	A.	\$500.00	<i>Recommend:</i> A.	\$500.00
	B.	\$5,000.00	B.	\$5,000.00
	C.	\$1,000.00	C.	\$1,000.00
	D.	\$1,000.00	D.	\$1,000.00
	E.	\$500.00	E.	\$500.00

Article 31 **COMMUNITY PRESERVATION PROGRAM
APPROPRIATIONS**

To see is the town will vote to appropriate or to reserve for later appropriation, and to authorize the Community Preservation Committee to expend or reserve, from the Community Preservation Fund available funds and FY14 Estimated Receipts as set forth herein, the following amounts for community preservation purposes, with such expenditures to be subject to conditions to be specified in applications and award letters from the Community Preservation Committee, with each item considered a separate appropriation:

**PROPOSED FISCAL YEAR 2014 COMMUNITY
PRESERVATION BUDGET**

APPROPRIATIONS	
Purpose	Recommended Amounts
Spending Appropriations –	
A. Buzzard’s Bay Coalition – Nasketucket Bay Conservation Project	\$200,000.00
B. Fairhaven Housing Authority – Anthony Haven Replacement Project	\$40,000.00
C. Fairhaven High School – Northeast and Northwest Gutter Restoration Project	\$86,000.00
D. Fairhaven Historical Commission – Fort Phoenix Project Phase II	\$16,000.00
E. Bike Path Committee – Bikeways Enhancement and Safety Project	\$10,000.00
F. Livesey Park – Tennis/Basketball Court and	\$32,000.00

Article 31 Cont. In-Line Hockey Rink Restoration Project

Administrative Spending Appropriation

G. To fund the Community Preservation Committee's annual expenses as follows:
Personal Service – \$6,700; Purchase of Services – \$3,400;
Supplies – \$500; Other charges/expenders – \$2,000.

Total Recommended Appropriations	\$396,600.00
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And, whereas Massachusetts General Law, Chapter 44B requires that the Town appropriate for spending, or set-aside for future spending, from the fund balance at least 10% for open space, 10% for historic preservation, and 10% for community housing.

And, whereas the existing reserves and recommended appropriations for open space, historic preservation, and community housing each exceed 10% of the Community Preservation Fund Estimated Receipts.

And, whereas Town Meeting may vote to delete any of the recommended amounts.

Therefore, in the event that recommended amounts are deleted, vote to appropriate as a reserve for future spending from the FY 2014 Community Preservation Fund Estimated Receipts the minimum necessary amounts to allocate not less than 10% (\$40,000.00) for open space, not less than 10% (\$40,000.00) for historic preservation, and not less than 10% (\$40,000.00) for community housing.

Or take any other action relative thereto.

Petitioned by: The Community Preservation Committee

<i>Request:</i>	A. \$200,000.00	<i>Recommend:</i>	A. Indefinite Postponement
	B. \$40,000.00		B. \$40,000.00
	C. \$86,000.00		C. \$86,000.00
	D. \$16,000.00		D. \$16,000.00
	E. \$10,000.00		E. \$10,000.00
	F. \$32,000.00		F. \$32,000.00
	G. \$12,600.00		G. \$12,600.00

Article 32

MATTAPOISETT RIVER VALLEY WATER PROTECTION

To see if the Town will vote, pursuant to Chapter 384 of the Acts of 2010, to authorize the Mattapoisett River Valley Water Supply Protection Committee to modify the fee it currently charges to the Town, in the amount of \$.01 per 100 gallons, according to the following schedule:

<u>Term</u>	<u>Fee (per 100 gallons)</u>
July 1, 2013 to June 30, 2014	\$.012
July 1, 2014 to June 30, 2015	\$.014
July 1, 2015 to June 30, 2016	\$.016
July 1, 2016 to June 30, 2017	\$.018
On and after July 1, 2017	\$.02

And provided further that this authorization shall be void, and of no effect, unless the same modification schedule is approved by vote of the Town Meeting of each of the Towns of Fairhaven, Marion and Mattapoisett, no later than June 30, 2013, or to take any other action thereto. **(2/3 vote required to pass)**

Petitioned by: Mattapoisett River Valley
Water Supply Protection Committee
Request: Adoption
Recommend: Indefinite Postponement

Article 33

CAPITAL IMPROVEMENT STABILIZATION FUND

To see if the town will vote to establish a special stabilization fund under the authority of MGL Ch. 40, Section 5B to fund capital improvements. Capital improvements will be defined as any purpose for which the town may borrow under Massachusetts General Laws (two-thirds vote required). Or take any other action relative thereto.

Petitioned by: Board of Selectmen
Request: Adoption
Recommend: Indefinite Postponement

Article 34

STATE AID TO HIGHWAYS

A. To see if the Town will vote to authorize the Board of Public Works to accept and enter into contract for the expenditure of any funds allotted or to be allotted by the Commonwealth of Massachusetts for the construction, reconstruction and improvements of Town roads, or take any other action relative thereto.

Article 34 Cont. B. To see if the Town will vote to appropriate and transfer from available funds the sum of \$776,422.00 for capital improvements on local roads, subject to the conditions detailed by the Massachusetts Highway Department pursuant to Chapter 90, Section 34 of the MGLS and Transportation Departments Chapter 90 Guidelines, or to take any other action relative thereto.

Petitioned by: The Board of Public Works
Request: A. Adoption B. \$776,422.00
Recommend: A. Adoption B. \$776,422.00

**Article 35 SEWER COLLECTION SYSTEM PUMP STATION
REHABILITATION – TABER ST**

To see if the Town will vote to raise and appropriate, borrow and transfer from available funds a sum of money to rehabilitate the Taber Street Sewer Pump Station – Phase 2a or to take any other action relative thereto.

Petitioned by: Board of Public Works
Request: \$287,000.00
Recommend: \$287,000.00

Article 36 HAZARDOUS MATERIALS REVOLVING FUND

To see if the Town will re-authorize a “Hazardous Materials Revolving Account” under the provisions of Massachusetts General Law Chapter 44 Section 53 E ½ under the following terms:

1. The revolving account may be expended for the establishment of a Hazardous Materials Clean-up Account including, but not limited to, the purchase of equipment and supplies and the hiring of full time and/or part time personnel.
2. All fees charged to users of the Hazardous Materials Clean-up Account shall be credited to the revolving fund.
3. The Fire Chief is authorized to expend from the fund.
4. The total amount which may be expended from the fund in Fiscal Year 2014 shall not exceed one hundred thousand (\$100,000.00) dollars.

Or take any other action relative thereto.

Article 36 Cont. *Petitioned by:* Fire Chief
 Request: Adoption
 Recommend: Adoption

Article 37 MACOMBER PIMENTAL FIELD

To see if the Town will vote to raise and appropriate, borrow or transfer from available funds a sum of money to finish the installation of fencing at Macomber-Pimental Field, or take any other action relative thereto.

Petitioned by: Board of Public Works
Request: \$6,003.00
Recommend: \$6,003.00

Article 38 FIRE DEPARTMENT SECURITY SYSTEM

To see if the Town will vote to raise and appropriate, borrow or transfer from available funds a sum of money to purchase and install a security system for the Fire Department headquarters; or take any other action relative thereto.

Petitioned by: Fire Chief
Request: \$8,500.00
Recommend: \$8,500.00

Article 39 TRANSFER FROM SURPLUS REVENUE

To see if the Town will vote to transfer a sum of money from Surplus Revenue for the reduction of the tax levy, or take any other action relative thereto.

Article 40 REPORT OF COMMITTEES

To hear and act upon the reports of any committees, or committee appointed in Town Meeting and to choose any committees or committee the Town may think proper and to raise and appropriate a sum of money for the expense of same, or to take any other action with relation to either of said matters, as the Town may deem necessary and proper.

Article 41 OTHER BUSINESS

To act upon any other business which may legally come before this meeting.

– NOTES –

**TRANSFERS FROM THE RESERVE FUND FY 12
AUTHORIZED BY THE FINANCE COMMITTEE**

VETERANS.....	41,600.00
HEALTH INSURANCE	25,000.00
FIRE	15,700.00
SELECTMEN	13,000.00
LANDFILL	12,800.00
ELECTION AND REGISTRATION	10,500.00
RECREATION CENTER FLOOR	8,000.00
POLICE.....	7,200.00
TOWN INSURANCE.....	7,000.00
BUILDING	5,895.00
EMPLOYER MEDICARE TAX	4,000.00
EMA.....	3,000.00
FIRE ALARM.....	2,692.35
ASSESSORS.....	2,622.00
TOWN AUDIT	2,500.00
NATURAL RESOURCE	1,659.62
TOWN ACCOUNTANT.....	1,350.00
BOARD OF APPEALS	1,200.00
TOWN CLERK	1,198.46
PARK	1,000.00
CONSERVATION COMM	713.00
TOWN MEETING.....	175.00

TOTAL \$168,805.43



EILEEN M. LOWNEY

Town Clerk

Fairhaven, MA 02719

Return Service Requested

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