



# Capital Budget

## FY 26-30 Index

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**ENTERPRISE FU,  
(WATER)**

## SUMMARY SHEET #2

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**ENTERPRISE FUND (SEWER)**

### SUMMARY SHEET #3

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**CAPITAL BUDGET****F/Y 26-30 OUTLINE****BPW ADMIN**

1	VEHICLE REPLACEMENT F/Y 26	\$	41,000.00
2	WINDOWS F/Y 27	\$	50,000.00

**HIGHWAY**

1	ROADWORK F/Y 26	\$	<del>425,000.00</del> 200,000.
2	VEHICLE REPLACEMENT F/Y 26	\$	250,000.00
3	VEHICLE REPLACEMENT F/Y 27	\$	62,000.00
4	ROADWORK F/Y 27	\$	425,000.00
5	VEHICLE REPLACEMENT F/Y 27	\$	300,000.00
6	VEHICLE REPLACEMENT F/Y 27	\$	100,000.00
7	ROADWORK F/Y 28	\$	425,000.00
8	VEHICLE REPLACEMENT F/Y 28	\$	300,000.00

**PARKS**

1	COLD STORAGE REHAB F/Y 26	\$	30,000.00
2	VEHICLE REPLACEMENT F/Y 26	\$	60,000.00
3	PARK FURNITURE F/Y 26	\$	20,000.00
4	BEACH TRAILER BATHROOM F/Y 27	\$	250,000.00
5	WALKWAY REPLACEMENT F/Y 28	\$	250,000.00

**SEWER**

1	INFLOW/INFILTRATION F/Y 26	\$	250,000.00
2	VEHICLE F/Y 26	\$	130,000.00
3	INFLOW/INFILTRATION F/Y 27	\$	250,000.00
4	WI SEWER PLANT GENERATOR F/Y 27	\$	100,000.00
5	VEHICLE REPLACEMENT F/Y 27	\$	125,000.00
6	INFLOW/INFILTRATION F/Y 28	\$	250,000.00
7	INFLOW/INFILTRATION F/Y 29	\$	250,000.00
8	INFLOW/INFILTRATION F/Y 30	\$	250,000.00

**TREE**

1	TREE MAINTENANCE F/Y 26	\$	100,000.00
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**WATER**

1	GLENHAVEN AVE WATER MAIN F/Y 26	\$	<del>350,000.00</del> 800,000.
2	WI ROAD PUMP STATION GEN F/Y 26	\$	<del>100,000.00</del> 200,000.
3	COLD STORAGE BUILDING F/Y 26	\$	30,000.00
4	VEHICLE REPLACEMENT F/Y 26	\$	150,000.00
5	WATER TOWER MAINTENANCE F/Y 27	\$	<del>1,000,000.00</del>
6	WATER MAIN UPDATE RTE. 6 F/Y 28	\$	1,000,000.00
7	LEAD SERVICE REPLACEMENT F/Y 29	\$	500,000.00

**FIRE**

1	FREE FIRE FIGHTING GEAR F/Y 26	\$ 233,000.00
2	AMBULANCE REPLACEMENT F/Y 26	\$ 465,000.00
3	LUCAS REPLACEMENT F/Y 26	\$ 32,000.00
4	LIFEPAK REPLACEMENT F/Y 26	\$ 48,000.00
5	BRUSH TRUCK REPLACEMENT F/Y 27	\$ 325,000.00
6	FIRE ENGINE REPLACEMENT F/Y 29	\$ 850,000.00

**FIRE/POLICE**

1	PUBLIC SAFETY COMPLEX F/Y 27	\$ 6,500,000.00
	PUBLIC SAFETY COMPLEX F/Y 28	\$ 40,000,000.00

**POLICE**

1	CRUSIER REPLACEMENT F/Y 26	\$ 150,473.46
	CRUSIER REPLACEMENT F/Y 27	\$ 157,997.13
	CRUSIER REPLACEMENT F/Y 28	\$ 165,896.99
	CRUSIER REPLACEMENT F/Y 29	\$ 174,191.84
	CRUSIER REPLACEMENT F/Y 30	\$ 182,901.43
2	POLICE BODY WORN CÁMERAS F/Y 26	\$ 10,742.38
	POLICE BODY WORN CAMERAS F/Y 27	\$ 10,742.38
	POLICE BODY WORN CAMERAS F/Y 28	\$ 10,742.38
	POLICE BODY WORN CAMERAS F/Y 29	\$ 10,742.38
3	FIREARM EQUIPMENT UPGRADE F/Y 26	\$ 33,368.64
4	CRIME SCENE TRAILER F/Y 26	\$ 36,416.35

**SCHOOL**

1	FHS ELEVATOR REPLACEMENT F/Y 26	\$ 175,000.00
2	EHMS TENNIS COURT RESURFACE F/Y 26	\$ 32,850.00

**INFO/TECHNOLOGY**

1	REPLACEMENT TECHNOLOGY F/Y 26	\$ 30,000.00
	REPLACEMENT TECHNOLOGY F/Y 27	\$ 30,000.00
	REPLACEMENT TECHNOLOGY F/Y 28	\$ 30,000.00
	REPLACEMENT TECHNOLOGY F/Y 29	\$ 30,000.00
2	BPW CAMERAS F/Y 26	\$ 50,000.00
	BPW CAMERAS F/Y 27	\$ 5,000.00
	BPW CAMERAS F/Y 28	\$ 5,000.00
	BPW CAMERAS F/Y 29	\$ 5,000.00
	BPW CAMERAS F/Y 30	\$ 5,000.00

**SHELLFISH**

1	HARBORMASTER TRUCK REPLACEMENT F/Y 26	\$	68,467.75
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**COA**

1	SENIOR CENTER KITCHEN RENOV F/Y 26	\$	32,000.00
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**EMS**

1	REPLACEMENT UNIT 51 F/Y 26	\$	99,000.00
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III.



## CAPITAL COMMITMENT

TRACKING SYSTEM

**Priority:** 1  
**Type:** Replacement  
**Cost Basis:** Vendor Quote  
**Fund:** General Fund

**Department:** BPW- Administration  
**Project:** Vehicle Replacement  
**Project Category:** Equip (Rolling)  
**Project Type:** Vehicle/Equipment  
(including "General IT")

FY2026	FY2027	FY2028	FY2029	FY2030	Total
\$41,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,000.00

Funding Source	Funding Amount
General Fund	\$35,000.00
<b>Total</b>	<b>\$35,000.00</b>

**Submitted by:** Vincent Furtado  
**Title:** Public Works Supt.  
**Date:** 12/27/2024

### Description

Replacement of Vehicle # 8 which will remain in the fleet and replace # 39 which is dangerous and beyond repair

### Justification

### Description of item to be replaced

### Schedule for completion of project

**Estimated value of replaced item:** \$0.00

**NET Estimated Annual Impact:** \$0.00

### Explanation



## CAPITAL COMMITMENT

TRACKING SYSTEM

**Priority:** 1

**Type:** Replacement

**Cost Basis:** Vendor Quote

**Fund:** General Fund

**Department:** BPW- Administration

**Project:** BPW Admin Windows

**Project Category:** Infrastructure

**Project Type:** Building Maintenance

FY2026	FY2027	FY2028	FY2029	FY2030	Total
\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00

**Funding Source**

General Fund

**Funding Amount**

\$50,000.00

**Total** \$50,000.00

**Submitted by:** Vincent Furtado

**Title:**

**Date:** 12/27/2024

**Description**

Replacement of 40 year old windows

**Justification**

**Description of item to be replaced**

**Schedule for completion of project**

**Estimated value of replaced item:** \$0.00

**NET Estimated Annual Impact:** \$0.00

**Explanation**





## CAPITAL COMMITMENT

TRACKING SYSTEM

**Priority:** 1  
**Type:** Improvement  
**Cost Basis:** Previous Purchase  
**Fund:** General Fund

**Department:** BPW-Highway  
**Project:** Roadwork  
**Project Category:** Infrastructure  
**Project Type:** Roadways/Sidewalks

FY2026	FY2027	FY2028	FY2029	FY2030	Total
<del>\$425,000.00</del> 220,000	\$0.00	\$0.00	\$0.00	\$0.00	\$425,000.00

<b>Funding Source</b>	<b>Funding Amount</b>	<b>Submitted by:</b> Joshua Crabb
General Fund	\$425,000.00	<b>Title:</b> Highway Superintendent
<b>Total</b>	<b>\$425,000.00</b>	<b>Date:</b> 12/27/2024

### Description

annual roadwork reconstruction / resurfacing

### Justification

priority of roads to be considered will be based on third party pavement condition assessments and as voted by the board of public works

### Description of item to be replaced

### Schedule for completion of project

**Estimated value of replaced item:** \$0.00

**NET Estimated Annual Impact:** \$0.00

### Explanation



## CAPITAL COMMITMENT TRACKING SYSTEM

<p><b>Priority:</b> 2</p> <p><b>Type:</b> Replacement</p> <p><b>Cost Basis:</b> Appraisal</p> <p><b>Fund:</b> General Fund</p>	<p><b>Department:</b> BPW-Highway</p> <p><b>Project:</b> Vehicle replacement</p> <p><b>Project Category:</b> Equip (Rolling)</p> <p><b>Project Type:</b> Vehicle/Equipment (including "General IT")</p>
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<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>FY2029</b>	<b>FY2030</b>	<b>Total</b>
\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00

<b>Funding Source</b>	<b>Funding Amount</b>	<b>Submitted by:</b> Joshua Crabb
	<b>Total</b> \$0.00	<b>Title:</b> Highway Superintendent
		<b>Date:</b> 12/27/2024

### Description

Replacement of 6 wheel dump truck. Further evaluation of removing two existing 6 wheel dumps and replace with one new 6 wheel dump

### Justification

trade/sell 2 of the 3 pending formal appraisals upon approval of available funds. new replacement dump truck will be a hybrid unit has an interchangeable body that can be multi purpose and be utilized throughout the year rather than one specific task only. For example, a catch basin clam shell body can be removed when not needed and a dump body put on when needed. Additionally a salting unit could be put on and off when needed rather than being loaded full time for the winter eliminating that vehicle from being able to be used in mild winter months.

### Description of item to be replaced

1. 2008 Chevy Dump with extensive body and frame rot and regular maintenance issues. 2. 1991 Chevy dump with extensive body and frame rot and regular maintenance issues. 3. 2014 International dump with significant dump body rot and extensive motor repair costs.

### Schedule for completion of project

6-9 months from approval of funding

**Estimated value of replaced item:** \$75,000.00

**NET Estimated Annual Impact:** \$0.00

### Explanation



## CAPITAL COMMITMENT

TRACKING SYSTEM

<p><b>Priority:</b> 3</p> <p><b>Type:</b> Replacement</p> <p><b>Cost Basis:</b> Appraisal</p> <p><b>Fund:</b> General Fund</p>	<p><b>Department:</b> BPW-Highway</p> <p><b>Project:</b> Vehicle replacement</p> <p><b>Project Category:</b> Equip (Rolling)</p> <p><b>Project Type:</b> Vehicle/Equipment (including "General IT")</p>
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<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>FY2029</b>	<b>FY2030</b>	<b>Total</b>
\$62,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,000.00

<b>Funding Source</b>	<b>Funding Amount</b>	<b>Submitted by:</b> Joshua Crabb
General Fund	\$62,000.00	<b>Title:</b> Highway Superintendent
	<b>Total</b> \$62,000.00	<b>Date:</b> 12/27/2024

### Description

trade / sell 2007 chevy utility truck to remove hazardous vehicle from highway fleet and shuffle utility body vehicles within department. Highway Superintendent does not need a utility body style vehicle. A full size SUV capable of traversing the roads in hazardous conditions will be sufficient

### Justification

2007 chevy has failed and will not pass vehicle safety or emissions inspection. This is not safe to travel in and cannot be used by the staff

### Description of item to be replaced

replace 2007 utility truck with 2019 chevy utility body truck from the existing fleet and replace that vehicle for the highway superintendent with a full size SUV. trade in the 2007 vehicle to go against overall procurement cost

### Schedule for completion of project

**Estimated value of replaced item:** \$1,000.00

**NET Estimated Annual Impact:** \$0.00

### Explanation



## CAPITAL COMMITMENT

TRACKING SYSTEM

**Priority:** 4

**Type:** Improvement

**Cost Basis:** Previous Purchase

**Fund:** General Fund

**Department:** BPW-Highway

**Project:** Roadwork

**Project Category:** Infrastructure

**Project Type:** Roadways/Sidewalks

FY2026	FY2027	FY2028	FY2029	FY2030	Total
\$0.00	\$425,000.00	\$0.00	\$0.00	\$0.00	\$425,000.00

**Funding Source**

General Fund

**Funding Amount**

\$425,000.00

**Total** \$425,000.00

**Submitted by:** Joshua Crabb

**Title:** Highway Superintendent

**Date:** 12/27/2024

**Description**

annual roadwork reconstruction / resurfacing

**Justification**

priority of roads to be considered will be based on third party pavement condition assessments and as voted by the board of public works

**Description of item to be replaced**

**Schedule for completion of project**

**Estimated value of replaced item:** \$0.00

**NET Estimated Annual Impact:** \$0.00

**Explanation**



## CAPITAL COMMITMENT

TRACKING SYSTEM

**Priority:** 5  
**Type:** Replacement  
**Cost Basis:** Appraisal  
**Fund:** General Fund

**Department:** BPW-Highway  
**Project:** Vehicle replacement  
**Project Category:** Equip (Rolling)  
**Project Type:** Vehicle/Equipment (including "General IT")

FY2026	FY2027	FY2028	FY2029	FY2030	Total
\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$300,000.00

Funding Source	Funding Amount	Submitted by:
General Fund	\$300,000.00	Joshua Crabb
<b>Total</b>	<b>\$300,000.00</b>	<b>Title:</b> Highway Superintendent
		<b>Date:</b> 12/27/2024

**Description**  
replace street sweeper

**Justification**

**Description of item to be replaced**  
**Schedule for completion of project**

**Estimated value of replaced item:** \$0.00

**NET Estimated Annual Impact:** \$0.00

**Explanation**



## CAPITAL COMMITMENT

TRACKING SYSTEM

**Priority:** 6  
**Type:** Replacement  
**Cost Basis:** Appraisal  
**Fund:** General Fund

**Department:** BPW-Highway  
**Project:** Vehicle replacement  
**Project Category:** Equip (Rolling)  
**Project Type:** Vehicle/Equipment  
(including "General IT")

FY2026	FY2027	FY2028	FY2029	FY2030	Total
\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00

Funding Source	Funding Amount
Select One	\$100,000.00
<b>Total</b>	<b>\$100,000.00</b>

**Submitted by:** Joshua Crabb  
**Title:** Highway Superintendent  
**Date:** 12/27/2024

**Description**  
replace 2006 ford dump light duty

**Justification**

**Description of item to be replaced**  
**Schedule for completion of project**

**Estimated value of replaced item:** \$0.00

**NET Estimated Annual Impact:** \$0.00

**Explanation**



## CAPITAL COMMITMENT

TRACKING SYSTEM

**Priority:** 7

**Type:** Improvement

**Cost Basis:** Previous Purchase

**Fund:** General Fund

**Department:** BPW-Highway

**Project:** Roadwork

**Project Category:** Infrastructure

**Project Type:** Roadways/Sidewalks

FY2026	FY2027	FY2028	FY2029	FY2030	Total
\$0.00	\$0.00	\$425,000.00	\$0.00	\$0.00	\$425,000.00

**Funding Source**

General Fund

**Funding Amount**

\$425,000.00

**Total** \$425,000.00

**Submitted by:** Joshua Crabb

**Title:** Highway Superintendent

**Date:** 12/27/2024

**Description**

annual roadwork reconstruction / resurfacing

**Justification**

priority of roads to be considered will be based on third party pavement condition assessments and as voted by the board of public works

**Description of item to be replaced**

**Schedule for completion of project**

**Estimated value of replaced item:** \$0.00

**NET Estimated Annual Impact:** \$0.00

**Explanation**



# CAPITAL COMMITMENT

TRACKING SYSTEM

**Priority:** 8  
**Type:** Replacement  
**Cost Basis:** Appraisal  
**Fund:** General Fund

**Department:** BPW-Highway  
**Project:** Vehicle replacement  
**Project Category:** Equip (Rolling)  
**Project Type:**

FY2026	FY2027	FY2028	FY2029	FY2030	Total
\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00

Funding Source	Funding Amount	Submitted by:
General Fund	\$300,000.00	Joshua Crabb
<b>Total</b>	<b>\$300,000.00</b>	<b>Title:</b> Highway Superintendent
		<b>Date:</b> 12/27/2024

**Description**  
 replace 2002 John Deere grader

**Justification**

**Description of item to be replaced**  
**Schedule for completion of project**

**Estimated value of replaced item:** \$0.00

**NET Estimated Annual Impact:** \$0.00

**Explanation**





# CAPITAL COMMITMENT

## TRACKING SYSTEM

**Priority:** 1  
**Type:** Improvement  
**Cost Basis:** Appraisal  
**Fund:** General Fund

**Department:** BPW-Parks  
**Project:** Cold Storage rehabilitation  
**Project Category:** Building  
**Project Type:** Building Maintainance

FY2026	FY2027	FY2028	FY2029	FY2030	Total
\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00

Funding Source	Funding Amount	Submitted by:
General Fund	\$30,000.00	Joshua Crabb
<b>Total</b>	<b>\$30,000.00</b>	<b>Title:</b> Highway Superintendent
		<b>Date:</b> 12/27/2024

### Description

rehabilitate the existing cold storage building adjacent to the animal shelter (old landfill off bridge st) allowing additional room for water dept at Arsene St

### Justification

additional indoor storage needs for town equipment to protect against the elements. buildings frame is in sound condition but needs rehabilitation for the doors, metal siding to make water tight again. Budget will be split evenly between parks and the water department as water dept will take over old park dept storage space

### Description of item to be replaced

### Schedule for completion of project

**Estimated value of replaced item:** \$0.00

**NET Estimated Annual Impact:** \$0.00

### Explanation



## CAPITAL COMMITMENT

TRACKING SYSTEM

<p><b>Priority:</b> 2</p> <p><b>Type:</b> Replacement</p> <p><b>Cost Basis:</b> Appraisal</p> <p><b>Fund:</b> General Fund</p>	<p><b>Department:</b> BPW-Parks</p> <p><b>Project:</b> Vehicle replacement</p> <p><b>Project Category:</b> Equip (Rolling)</p> <p><b>Project Type:</b> Vehicle/Equipment (including "General IT")</p>
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FY2026	FY2027	FY2028	FY2029	FY2030	Total
\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00

<b>Funding Source</b>	<b>Funding Amount</b>	<b>Submitted by:</b> Joshua Crabb
General Fund	\$60,000.00	<b>Title:</b> Highway Superintendent
<b>Total</b>	<b>\$60,000.00</b>	<b>Date:</b> 12/27/2024

<p><b>Description</b></p> <p>replace tractor mowers and deck mower with updated equipment</p>	<p><b>Justification</b></p> <p>trade in / sell existing tractor mowers and replace with 3 new mowers. existing tractors are breaking down and rotting out. will become inoperable in the new future</p>
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<p><b>Description of item to be replaced</b></p> <p>2 tractor mowers and 1 ride on deck mower</p> <p style="text-align: right;"><b>Estimated value of replaced item:</b> \$5,000.00</p>	<p><b>Schedule for completion of project</b></p>
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**NET Estimated Annual Impact:** \$0.00

**Explanation**



## CAPITAL COMMITMENT

TRACKING SYSTEM

**Priority:** 3

**Type:** Replacement

**Cost Basis:** Appraisal

**Fund:** General Fund

**Department:** BPW-Parks

**Project:** Park Furniture

**Project Category:** Infrastructure

**Project Type:** Vehicle/Equipment  
(including "General IT")

FY2026	FY2027	FY2028	FY2029	FY2030	Total
\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00

**Funding Source**

General Fund

**Funding Amount**

\$20,000.00

**Total** \$20,000.00

**Submitted by:** Joshua Crabb

**Title:** Highway Superintendent

**Date:** 12/27/2024

**Description**

replace broken / damaged park equipment including but not limited to benches, tables, slides, swings, etc.

**Justification**

replacement of broken equipment as needed

**Description of item to be replaced**

**Schedule for completion of project**

**Estimated value of replaced item:** \$0.00

**NET Estimated Annual Impact:** \$0.00

**Explanation**



## CAPITAL COMMITMENT

TRACKING SYSTEM

**Priority:** 4  
**Type:** Replacement  
**Cost Basis:** Arct/Eng  
**Fund:** General Fund

**Department:** BPW-Parks  
**Project:** Beach trailer bathroom  
**Project Category:** Equip (non-Rolling)  
**Project Type:** Design/Construction  
 (buildings, open space,  
 athletic fields, water, sewer,  
 drain, DWTP)

FY2026	FY2027	FY2028	FY2029	FY2030	Total
\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$250,000.00

Funding Source	Funding Amount
General Fund	\$250,000.00
<b>Total</b>	<b>\$250,000.00</b>

**Submitted by:** Joshua Crabb  
**Title:** Highway Superintendent  
**Date:** 12/27/2024

### Description

replace trailer Beach trailer with a permanent bath house  
 at West Island Town Beach

### Justification

trailer is worn and will need to be replaced before  
 becoming a a hazard

### Description of item to be replaced

### Schedule for completion of project

**Estimated value of replaced item:** \$0.00

**NET Estimated Annual Impact:** \$0.00

### Explanation



## CAPITAL COMMITMENT

TRACKING SYSTEM

**Priority:** 5

**Type:** Improvement

**Cost Basis:** Arct/Eng

**Fund:** General Fund

**Department:** BPW-Parks

**Project:** Walkway rehabilitation

**Project Category:** Infrastructure

**Project Type:** Roadways/Sidewalks

FY2026	FY2027	FY2028	FY2029	FY2030	Total
\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00

**Funding Source**

General Fund

**Funding Amount**

\$250,000.00

**Total** \$250,000.00

**Submitted by:** Joshua Crabb

**Title:** Highway Superintendent

**Date:** 12/27/2024

**Description**

Walkway resurfacing throughout Cushman and Livesey  
Park and drainage improvements

**Justification**

**Description of item to be replaced**

**Schedule for completion of project**

**Estimated value of replaced item:** \$0.00

**NET Estimated Annual Impact:** \$0.00

**Explanation**



# CAPITAL COMMITMENT

## TRACKING SYSTEM

**Priority:** 1  
**Type:** Improvement  
**Cost Basis:** Arc/I/Eng  
**Fund:** Sewer Enterprise Fund

**Department:** BPW-Sewer Enterprise  
**Project:** Inflow and Infiltration  
**Project Category:** Infrastructure  
**Project Type:** Design/Construction (buildings, open space, athletic fields, water, sewer, drain, DWTP)

FY2026	FY2027	FY2028	FY2029	FY2030	Total
\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00

<b>Funding Source</b>	<b>Funding Amount</b>	<b>Submitted by:</b> Vinnie Furtado
Sewer Enterprise Fund	\$250,000.00	<b>Title:</b>
	<b>Total</b> \$250,000.00	<b>Date:</b> 12/27/2024

**Description**  
 State Mandated Annual Inflow and Infiltration Study

**Justification**

**Description of item to be replaced**

**Schedule for completion of project**

**Estimated value of replaced item:** \$0.00

**NET Estimated Annual Impact:** \$0.00

**Explanation**



## CAPITAL COMMITMENT

TRACKING SYSTEM

**Priority:** 2  
**Type:** Replacement  
**Cost Basis:** Vendor Quote  
**Fund:** Sewer Enterprise Fund

**Department:** BPW-Sewer Enterprise  
**Project:** Vehicle  
**Project Category:** Equip (Rolling)  
**Project Type:** Vehicle/Equipment (including "General IT")

FY2026	FY2027	FY2028	FY2029	FY2030	Total
\$130,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,000.00

Funding Source	Funding Amount	Submitted by:
Sewer Enterprise Fund	\$130,000.00	Vinnie Furtado
<b>Total</b>	<b>\$130,000.00</b>	<b>Title:</b>
		<b>Date:</b> 12/27/2024

**Description**  
Replacement of Vehicle # 49 which is unsafe

**Justification**

**Description of item to be replaced**  
Estimated value of replaced item: \$0.00

**Schedule for completion of project**  
NET Estimated Annual Impact: \$0.00

**Explanation**



**Department:** BPW-Sewer Enterprise

**Project:** Inflow and Infiltration

**Project Category:** Infrastructure

**Project Type:** Design/Construction  
(buildings, open space,  
athletic fields, water, sewer,  
drain, DWTP)

FY2026	FY2027	FY2028	FY2029	FY2030	Total
\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$250,000.00

Funding Source	Funding Amount
Sewer Enterprise Fund	\$250,000.00
<b>Total</b>	<b>\$250,000.00</b>

**Submitted by:** Vinnie Furtado  
**Title:**  
**Date:** 12/27/2024

Description	Justification
State Mandated Inflow and Infiltration Assessment	

[illegible]

**Estimated value of replaced item: \$0.00**

**NET Estimated Annual Impact: \$0.00**

### Explanation





## CAPITAL COMMITMENT TRACKING SYSTEM

**Priority:** 4

**Type:** Replacement

**Cost Basis:** Vendor Quote

**Fund:** Sewer Enterprise Fund

**Department:** BPW-Sewer Enterprise

**Project:** West Island Sewer Plant Generator

**Project Category:** Infrastructure

**Project Type:** Vehicle/Equipment (including "General IT")

FY2026	FY2027	FY2028	FY2029	FY2030	Total
\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00

**Funding Source**

Sewer Enterprise Fund

**Funding Amount**

\$100,000.00

**Total** \$100,000.00

**Submitted by:** Vinnie Furtado

**Title:**

**Date:** 12/27/2024

**Description**

Replacement of West Island Generator

**Justification**

**Description of item to be replaced**

**Schedule for completion of project**

**Estimated value of replaced item:** \$0.00

**NET Estimated Annual Impact:** \$0.00

**Explanation**



## CAPITAL COMMITMENT

TRACKING SYSTEM

**Priority:** 5  
**Type:** Replacement  
**Cost Basis:** Vendor Quote  
**Fund:** Sewer Enterprise Fund

**Department:** BPW-Sewer Enterprise  
**Project:** Vehicle Replacement  
**Project Category:** Equip (Rolling)  
**Project Type:** Vehicle/Equipment (including "General IT")

FY2026	FY2027	FY2028	FY2029	FY2030	Total
\$0.00	\$125,000.00	\$0.00	\$0.00	\$0.00	\$125,000.00

<b>Funding Source</b>	<b>Funding Amount</b>	<b>Submitted by:</b> Vinnie Furtado
Sewer Enterprise Fund	\$125,000.00	<b>Title:</b>
		<b>Date:</b> 12/27/2024
<b>Total</b> \$125,000.00		

Description	Justification
Replacement of Dump Truck # 44	

Description of item to be replaced	Schedule for completion of project
Estimated value of replaced item: \$0.00	
NET Estimated Annual Impact: \$0.00	

**Explanation**



## CAPITAL COMMITMENT

TRACKING SYSTEM

**Priority:** 6

**Type:** Improvement

**Cost Basis:** Arct/Eng

**Fund:** Sewer Enterprise Fund

**Department:** BPW-Sewer Enterprise

**Project:** Inflow and Infiltration

**Project Category:** Select One

**Project Type:**

FY2026	FY2027	FY2028	FY2029	FY2030	Total
\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00

**Funding Source**

Sewer Enterprise Fund

**Funding Amount**

\$250,000.00

**Total** \$250,000.00

**Submitted by:** Vinnie Furtado

**Title:**

**Date:** 12/27/2024

**Description**

State Mandated Inflow and Infiltration Assessment

**Justification**

**Description of item to be replaced**

**Schedule for completion of project**

**Estimated value of replaced item:** \$0.00

**NET Estimated Annual Impact:** \$0.00

**Explanation**



## CAPITAL COMMITMENT TRACKING SYSTEM

**Priority:** 7  
**Type:** Improvement  
**Cost Basis:** Arct/Eng  
**Fund:** Sewer Enterprise Fund

**Department:** BPW-Sewer Enterprise  
**Project:** Inflow and Infiltration  
**Project Category:** Infrastructure  
**Project Type:** Design/Construction (buildings, open space, athletic fields, water, sewer, drain, DWTP)

FY2026	FY2027	FY2028	FY2029	FY2030	Total
\$0.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00

Funding Source	Funding Amount	Submitted by:
Water Enterprise Fund	\$250,000.00	Vinnie Furtado
		<b>Title:</b>
		<b>Date:</b> 12/27/2024
<b>Total</b>	<b>\$250,000.00</b>	

**Description**  
State Mandated Inflow and Infiltration Assessment

**Justification**

**Description of item to be replaced**  
**Schedule for completion of project**

**Estimated value of replaced item:** \$0.00

**NET Estimated Annual Impact:** \$0.00

**Explanation**



# CAPITAL COMMITMENT

TRACKING SYSTEM

**Priority:** 8  
**Type:** Improvement  
**Cost Basis:** Arct/Eng  
**Fund:** Sewer Enterprise Fund

**Department:** BPW-Sewer Enterprise  
**Project:** Inflow and Infiltration  
**Project Category:** Infrastructure  
**Project Type:** Design/Construction (buildings, open space, athletic fields, water, sewer, drain, DWTP)

FY2026	FY2027	FY2028	FY2029	FY2030	Total
\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$250,000.00

<b>Funding Source</b>	<b>Funding Amount</b>	<b>Submitted by:</b> Vinnie Furtado
Sewer Enterprise Fund	\$250,000.00	<b>Title:</b>
	<b>Total</b> \$250,000.00	<b>Date:</b> 12/27/2024

<b>Description</b>	<b>Justification</b>
State Mandated Inflow and Infiltration Assessment	

<b>Description of item to be replaced</b>	<b>Schedule for completion of project</b>
---	---

**Estimated value of replaced item:** \$0.00

**NET Estimated Annual Impact:** \$0.00

**Explanation**



## CAPITAL COMMITMENT

TRACKING SYSTEM

**Priority:** 1  
**Type:** Improvement  
**Cost Basis:** Arct/Eng  
**Fund:** Water Enterprise Fund

**Department:** BPW-Water Enterprise  
**Project:** Glenhaven Ave Water Main  
**Project Category:** Infrastructure  
**Project Type:** Design/Construction (buildings, open space, athletic fields, water, sewer, drain, DWTP)

FY2026	FY2027	FY2028	FY2029	FY2030	Total
\$800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800,000.00

Funding Source	Funding Amount
Water Enterprise Fund	\$800,000.00
<b>Total</b>	<b>\$800,000.00</b>

**Submitted by:** Vincent Furtado  
**Title:** Public Works Supt.  
**Date:** 12/26/2024

**Description**  
Replacement of 2400 feet of 8 inch Water Main on Glenhaven Ave

**Justification**

**Description of item to be replaced**  
**Schedule for completion of project**

**Estimated value of replaced item:** \$0.00

**NET Estimated Annual Impact:** \$0.00

**Explanation**



## CAPITAL COMMITMENT TRACKING SYSTEM

**Priority:** 2

**Type:** Replacement

**Cost Basis:** Vendor Quote

**Fund:** Water Enterprise Fund

**Department:** BPW-Water Enterprise

**Project:** Wolf Island Road Pump  
Station Generator

**Project  
Category:** Infrastructure

**Project Type:** Building Maintainance

FY2026	FY2027	FY2028	FY2029	FY2030	Total
\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00

**Funding Source**

Water Enterprise  
Fund

**Funding Amount**

\$1,000,000.00

**Total** \$1,000,000.00

**Submitted by:** Vincent Furtado

**Title:**

**Date:** 12/26/2024

**Description**

Replacement of generator at Wolf island Road Water  
Pump Station

**Justification**

**Description of item to be replaced**

**Schedule for completion of project**

**Estimated value of replaced item:** \$0.00

**NET Estimated Annual Impact:** \$0.00

**Explanation**



## CAPITAL COMMITMENT

TRACKING SYSTEM

**Priority:** 3  
**Type:** Improvement  
**Cost Basis:** Vendor Quote  
**Fund:** Water Enterprise Fund

**Department:** BPW-Water Enterprise  
**Project:** Cold Storage Building  
**Project Category:** Infrastructure  
**Project Type:** Building Maintenance

FY2026	FY2027	FY2028	FY2029	FY2030	Total
\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00

<b>Funding Source</b>	<b>Funding Amount</b>	<b>Submitted by:</b> Vinnie Furtado
	<b>Total</b> \$0.00	<b>Title:</b>
		<b>Date:</b> 12/27/2024

### Description

rehabilitate the existing cold storage building adjacent to the animal shelter (old landfill off bridge st) allowing additional room for water dept at Arsene St

### Justification

### Description of item to be replaced

### Schedule for completion of project

**Estimated value of replaced item:** \$0.00

**NET Estimated Annual Impact:** \$0.00

### Explanation





# CAPITAL COMMITMENT

TRACKING SYSTEM

**Priority:** 4  
**Type:** Replacement  
**Cost Basis:** Vendor Quote  
**Fund:** Water Enterprise Fund

**Department:** BPW-Water Enterprise  
**Project:** Vehicle Replacement  
**Project Category:** Equip (Rolling)  
**Project Type:** Vehicle/Equipment (including "General IT")

FY2026	FY2027	FY2028	FY2029	FY2030	Total
<del>\$60,000.00</del> 150,000.	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00

<b>Funding Source</b>	<b>Funding Amount</b>	<b>Submitted by:</b> Vincent Furtado
Water Enterprise Fund	\$150,000.00	<b>Title:</b>
	<b>Total</b> \$150,000.00	<b>Date:</b> 12/27/2024

**Description**  
 Replacing Vehicle # 133

**Justification**

**Description of item to be replaced**

**Schedule for completion of project**

**Estimated value of replaced item:** \$0.00

**NET Estimated Annual Impact:** \$0.00

**Explanation**



## CAPITAL COMMITMENT

TRACKING SYSTEM

**Priority:** 7

**Type:** Improvement

**Cost Basis:** Arct/Eng

**Fund:** Water Enterprise Fund

**Department:** BPW-Water Enterprise

**Project:** Water Main Upgrade Route 6

**Project Category:** Infrastructure

**Project Type:** Design/Construction (buildings, open space, athletic fields, water, sewer, drain, DWTP)

FY2026	FY2027	FY2028	FY2029	FY2030	Total
\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00

**Funding Source**

Water Enterprise Fund

**Funding Amount**

\$1,000,000.00

**Total** \$1,000,000.00

**Submitted by:** Vincent Furtado

**Title:**

**Date:** 12/26/2024

**Description**

**Justification**

**Description of item to be replaced**

**Schedule for completion of project**

**Estimated value of replaced item:** \$0.00

**NET Estimated Annual Impact:** \$0.00

**Explanation**



## CAPITAL COMMITMENT

TRACKING SYSTEM

**Priority:** 8  
**Type:** Replacement  
**Cost Basis:** Arct/Eng  
**Fund:** Water Enterprise Fund

**Department:** BPW-Water Enterprise  
**Project:** Lead Service Replacement  
**Project Category:** Infrastructure  
**Project Type:** Design/Construction (buildings, open space, athletic fields, water, sewer, drain, DWTP)

FY2026	FY2027	FY2028	FY2029	FY2030	Total
\$0.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00

Funding Source	Funding Amount	Submitted by:
Water Enterprise Fund	\$500,000.00	Vincent D Furtado
		<b>Title:</b>
		<b>Date:</b> 12/26/2024
<b>Total</b>	\$500,000.00	

**Description** **Justification**

Town wide water line lead replacement program

**Description of item to be replaced** **Schedule for completion of project**

**Estimated value of replaced item:** \$0.00

**NET Estimated Annual Impact:** \$0.00

**Explanation**



## CAPITAL COMMITMENT

TRACKING SYSTEM

**Priority:** 1

**Type:** Replacement

**Cost Basis:** Vendor Quote

**Fund:** General Fund

**Department:** Council on Aging

**Project:** Senior Center Kitchen Renovation

**Project Category:** Building

**Project Type:** Design/Construction (buildings, open space, athletic fields, water, sewer, drain, DWTP)

FY2026	FY2027	FY2028	FY2029	FY2030	Total
\$32,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,000.00

Funding Source	Funding Amount
General Fund	\$32,000.00
<b>Total</b>	<b>\$32,000.00</b>

**Submitted by:** Martha Reed  
**Title:** Executive Director  
**Date:** 12/27/2024

### Description

Replacement and renovation of the cabinets, countertops, and dishwasher in the kitchen at the Council on Aging.

### Justification

The kitchen at the Fairhaven Senior Center is in dire need of renovation. The cabinets, countertops, and dishwasher are original to the building's construction over 20 years ago and are no longer functional or efficient for the center's high-demand use. These outdated fixtures are worn, deteriorating, and unsuitable for the rigorous daily activities required of this space.

The kitchen plays a critical role in supporting the Meals on Wheels program, which provides essential daily meals to over 100 senior households in Fairhaven. Additionally, it is a cornerstone for community events, town functions, and social gatherings that foster connection and engagement for our residents.

Replacing the cabinets, countertops, and dishwasher with durable, modern, and energy-efficient options will greatly enhance the kitchen's functionality, safety, and efficiency. This project will ensure the Fairhaven Senior Center can continue to serve as a reliable resource for both the seniors who depend on its services and the broader community. Investing in these necessary upgrades will help preserve the center's role as a cornerstone of support and fellowship for years to come.

### Description of item to be replaced

Kitchen cabinets, countertops, and dishwasher and labor to fabricate and install.

### Schedule for completion of project

If approved, materials would be ordered in the Summer of FY26, with an anticipated completion by Spring of 2026.

**Estimated value of replaced item:** \$32,000.00

**NET Estimated Annual Impact:** \$0.00



## CAPITAL COMMITMENT

TRACKING SYSTEM

<p><b>Priority:</b> 1</p> <p><b>Type:</b> Improvement</p> <p><b>Cost Basis:</b> Previous Purchase</p> <p><b>Fund:</b> General Fund</p>	<p><b>Department:</b> Fire</p> <p><b>Project:</b> PFAS Free Firefighting Gear</p> <p><b>Project Category:</b> Equip (non-Rolling)</p> <p><b>Project Type:</b> Vehicle/Equipment (including "General IT")</p>
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<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>FY2029</b>	<b>FY2030</b>	<b>Total</b>
\$233,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$233,000.00

<b>Funding Source</b>	<b>Funding Amount</b>	<b>Submitted by:</b> Todd Correia
General Fund	\$233,000.00	<b>Title:</b> Fire Chief
	<b>Total</b> \$233,000.00	<b>Date:</b> 11/04/2024

### Description

Firefighters must wear Personal Protective Equipment (PPE) consisting of a coat, pants, helmet, boots, and accessories when entering an Immediate Danger to Life or Health (IDLH) environment.

### Justification

The PPE (Personal Protective Equipment) used by firefighters, per the manufacturer and NFPA 1971 guidelines. This request is to purchase a second set of fire gear for all firefighters to ensure that all firefighters have a current set of PFAS minimal/free and a second set of gear to reduce exposure to carcinogens. Again, we are applying for a FEMA Fire Act grant to offset this request. This will cover all 44 firefighters currently on staff. This covers boots and a helmet, which are not included in the quote. The est for the complete setup is \$5295.00/firefighter.

### Description of item to be replaced

N/A

### Schedule for completion of project

6 Months from the time of order

**Estimated value of replaced item:** \$0.00

**NET Estimated Annual Impact:** \$0.00

### Explanation

The gear will be good for 10 years. Replacement or repairs will be done as needed.



## CAPITAL COMMITMENT TRACKING SYSTEM

<p><b>Priority:</b> 2</p> <p><b>Type:</b> Replacement</p> <p><b>Cost Basis:</b> Previous Purchase</p> <p><b>Fund:</b> General Fund</p>	<p><b>Department:</b> Fire</p> <p><b>Project:</b> Ambulance Replacement</p> <p><b>Project Category:</b> Equip (Rolling)</p> <p><b>Project Type:</b> Vehicle/Equipment (including "General IT")</p>
--	--

FY2026	FY2027	FY2028	FY2029	FY2030	Total
\$465,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$465,000.00

<b>Funding Source</b>	<b>Funding Amount</b>	<b>Submitted by:</b> Todd Correia
Ambulance Fund	\$465,000.00	<b>Title:</b> Chief of Department
<b>Total</b>	<b>\$465,000.00</b>	<b>Date:</b> 12/18/2024

### Description

A Class 1 Ambulance with a new stretcher and loading system. This request is part of or replacement of an ambulance every 5 years.

### Justification

At the 15-year mark, ambulances are typically due for retirement due to the emergence of structural and mechanical issues. To address this, we have assigned the new ambulance to the first run for the first five years to ensure that it operates at its best while keeping safety and reliability in mind. NOTE: The ambulance is slated to be replaced in FY28. The last ambulance purchase was ordered in November of 2022, and it will take 25 months to complete the build. This was paid for by the May 22 Town Meeting for \$325,000.00, plus an additional \$75,000 at the Special Town meeting on Nov 22 for \$400,000.00. This was offset by receiving a federal FEMA grant totaling \$285,714.28, which should be returned to the ambulance reserve for appropriations.  $(285,714.28 \text{ (FEMA Grant)} + \$55,000 \text{ (FY24)} + 50,000 \text{ (FY25)} + \$74,286.00 = \$465,000.00$  The idea is to order this ambulance two years in advance to ensure it will arrive at the 5-year mark to maintain a healthy fleet of ambulances. We continue to see 24-36 months for delivery.

### Description of item to be replaced

2007 (18 Years old) GMC C4500 (To be transferred to EM for Supply truck)

### Schedule for completion of project

2-3 years from the time of order.

**Estimated value of replaced item:** \$10,000.00

**NET Estimated Annual Impact:** \$1,000.00

### Explanation

Annual maintenance and oil changes.



## CAPITAL COMMITMENT TRACKING SYSTEM

**Priority:** 3  
**Type:** Replacement  
**Cost Basis:** Vendor Quote  
**Fund:** General Fund

**Department:** Fire  
**Project:** Lucas Replacement  
**Project Category:** Equip (non-Rolling)  
**Project Type:** Vehicle/Equipment  
(including "General IT")

FY2026	FY2027	FY2028	FY2029	FY2030	Total
\$32,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,000.00

Funding Source	Funding Amount	Submitted by:
Other	\$32,000.00	Todd Correia
<b>Total</b>	<b>\$32,000.00</b>	<b>Title:</b> <b>Date:</b> 12/24/2024

### Description

Lucas 3 Chest Compression Device. This device performs CPR on patients in cardiac arrest.

### Justification

The units being replaced have surpassed their lifespan and usage hours. They are being upgraded to modern devices. The Lucas devices allow paramedics to free up their hands for other Advanced Life Support tasks. Additionally, they provide consistent CPR during patient transport and while moving a patient from their home. These devices are now standard in pre-hospital medicine. These units qualify for opioid money.

### Description of item to be replaced

Lucas 2 models

### Schedule for completion of project

6 Weeks from order.

**Estimated value of replaced item:** \$10,000.00

**NET Estimated Annual Impact:** \$0.00

### Explanation

Covered under service and maintenance agreements.



## Lucas 3 Fairhaven

Quote Number: 10789798

Version: 1

Prepared For: TOWN OF FAIRHAVEN FIRE DEPT

Attn:

Rep: Abel Ribeiro

Email: abel.ribeiro@stryker.com

Phone Number: (857) 413-8731

Service Rep: Cameron Stanzione

Email: cameron.stanzione@stryker.com

Quote Date: 09/27/2023

Expiration Date: 10/27/2023

Contract Start: 09/27/2023

Contract End: 09/26/2024

### Equipment Products:

#	Product	Description	U/M	Qty	Sell Price	Total
1.0	99576-000063	LUCAS 3, v3.1 Chest Compression System, Includes Hard Shell Case, Slim Back Plate, (2) Patient Straps, (1) Stabilization Strap, (2) Suction Cups, (1) Rechargeable Battery and Instructions for use With Each Device	PCE	2	\$17,733.42	\$35,466.84
2.0	11576-000060	LUCAS Desk-Top Battery Charger	PCE	2	\$1,290.65	\$2,581.30
3.0	11576-000071	LUCAS External Power Supply	PCE	2	\$400.35	\$800.70
4.0	11576-000080	LUCAS 3 Battery - Dark Grey - Rechargeable LiPo	PCE	2	\$752.75	\$1,505.50
Equipment Total:						\$40,354.34

### Trade In Credit:

Product	Description	Qty	Credit Ea.	Total Credit
TIM-LUC2-LUC3	TRADE-IN-STRYKER LUCAS 2 TOWARDS PURCHASE OF LUCAS 3.1	2	-\$5,000.00	-\$10,000.00

### Price Totals:

Estimated Sales Tax (0.000%): \$0.00

Freight/Shipping: \$638.84

Grand Total: \$30,993.18

Comments:

Prices: In effect for 30 days

Terms: Net 30 Days





## Lucas 3 Fairhaven

Quote Number: 10789798

Version: 1

Prepared For: TOWN OF FAIRHAVEN FIRE DEPT

Attn:

Rep: Abel Ribeiro

Email: [abel.ribeiro@stryker.com](mailto:abel.ribeiro@stryker.com)

Phone Number: (857) 413-8731

Service Rep: Cameron Stanzione

Email: [cameron.stanzione@stryker.com](mailto:cameron.stanzione@stryker.com)

Quote Date: 09/27/2023

Expiration Date: 10/27/2023

Contract Start: 09/27/2023

Contract End: 09/26/2024

### Terms and Conditions:

**Deal Consummation:** This is a quote and not a commitment. This quote is subject to final credit, pricing, and documentation approval. Legal documentation must be signed before your equipment can be delivered. Documentation will be provided upon completion of our review process and your selection of a payment schedule. **Confidentiality Notice:** Recipient will not disclose to any third party the terms of this quote or any other information, including any pricing or discounts, offered to be provided by Stryker to Recipient in connection with this quote, without Stryker's prior written approval, except as may be requested by law or by lawful order of any applicable government agency. A copy of Stryker Medical's terms and conditions can be found at [www.stryker.com/stnc](http://www.stryker.com/stnc).



## CAPITAL COMMITMENT

TRACKING SYSTEM

**Priority:** 4  
**Type:** Select One  
**Cost Basis:** Select One  
**Fund:** Select One

**Department:** Fire  
**Project:** LifePak Replacement  
**Project Category:** Select One  
**Project Type:**

FY2026	FY2027	FY2028	FY2029	FY2030	Total
\$48,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,000.00

Funding Source	Funding Amount
Other	\$48,000.00
<b>Total</b>	<b>\$48,000.00</b>

**Submitted by:** Todd Correia  
**Title:** Fire Chief  
**Date:** 12/24/2024

### Description

We are replacing a Lifepak 15 with a Lifepak 35 (new model). These units are essential tools that paramedics use to diagnose, treat, and monitor patients. They perform EKG monitoring, blood pressure measurements, carbon monoxide (CO) and carbon dioxide (CO2) monitoring, oxygen (O2) monitoring, temperature monitoring, and 15-lead EKGs. They also offer defibrillation, pacing, and cardioversion of cardiac rhythms. Additionally, they connect through modems to doctors at the hospital.

### Justification

The current unit is 14 years old. The life span of this unit is 7 years, according to the manufacturer. We have a total of four (4) units. This will be one of 4 for replacement. NOTE: This unit qualifies for opioid money. Please see the attached documentation.

### Description of item to be replaced

Lifepack 15

### Schedule for completion of project

3 Months from delivery

**Estimated value of replaced item:** \$0.00

**NET Estimated Annual Impact:** \$0.00

### Explanation



## LP35 FAIRHAVEN

Quote Number: 10976232

Remit to: Stryker Sales, LLC  
21343 NETWORK PLACE  
CHICAGO IL 60673-1213  
USA

Version: 1  
Prepared For: TOWN OF FAIRHAVEN FIRE DEPT  
Attn:

Rep: Abel Ribeiro  
Email: abel.ribeiro@stryker.com  
Phone Number: (857) 411-8731

Quote Date: 08/27/2024  
Expiration Date: 11/25/2024  
Contract Start: 08/23/2024  
Contract End: 08/22/2025

Delivery Address		Sold To - Shipping		Bill To Account	
Name:	TOWN OF FAIRHAVEN FIRE DEPT	Name:	TOWN OF FAIRHAVEN FIRE DEPT	Name:	TOWN OF FAIRHAVEN FIRE DEPT
Account #:	20184000	Account #:	20184000	Account #:	20184000
Address:	146 WASHINGTON ST FAIRHAVEN Massachusetts 02719-4043	Address:	146 WASHINGTON ST FAIRHAVEN Massachusetts 02719-4043	Address:	146 WASHINGTON ST FAIRHAVEN Massachusetts 02719-4043

### Equipment Products:

#	Product	Description	U/M	Qty	Sell Price	Total
1.0	11335-000001	LIFEPAK FLEX Lithium-Ion Battery	PCE	1	\$850.00	\$850.0
2.0	11140-000102	LIFEPAK FLEX Battery Charger	PCE	1	\$2,550.00	\$2,550.0
3.0	11140-000131	AC Power Cord (North America, hospital grade)	PCE	1	\$91.80	\$91.8
4.0	11335-000005	LIFEPAK Printer Kit	PCE	1	\$2,550.00	\$2,550.0
5.0	11335-000008	LIFEPAK 35 Storage Bag Kit	PCE	1	\$510.00	\$510.0
6.0	11260-000073	Shoulder Strap	PCE	1	\$63.75	\$63.7
7.0	11996-000519	LNCS-II Reusable rainbow 8-wavelength Direct Connect Adult Sensor	PCE	1	\$730.15	\$730.1
8.0	11996-000520	LNCS-II Reusable rainbow 8-wavelength Direct Connect Pediatric Sensor	PCE	1	\$803.25	\$803.2
9.0	11160-000011	Reusable Cuff, Infant, 8-14 cm	PCE	1	\$23.40	\$23.4
10.0	11160-000013	Reusable Cuff, Pediatric, 13-20 cm	PCE	1	\$26.52	\$26.5
11.0	11160-000017	Reusable Cuff, Large, Adult, 32-42 cm	PCE	1	\$36.66	\$36.6
12.0	11160-000019	Reusable Cuff, X-Large, Adult, 35-44 cm	PCE	1	\$52.26	\$52.2
13.0	11111-000041	LIFEPAK 3-wire extended precordial ECG cable	PCE	1	\$102.00	\$102.0
14.0	11330-000026	LP35 Docking Station	PCE	1	\$2,720.00	\$2,720.0
15.0	11150-000020	LIFEPAK Cellular Modem, North America	PCE	1	\$1,275.00	\$1,275.0



## LP35 FAIRHAVEN

Quote Number: 10976232

Remit to: Stryker Sales, LLC  
21343 NETWORK PLACE  
CHICAGO IL 60673-1213  
USA

Version: 1

Prepared For: TOWN OF FAIRHAVEN FIRE DEPT  
Attn:

Rep: Abel Ribeiro  
Email: [abel.ribeiro@stryker.com](mailto:abel.ribeiro@stryker.com)  
Phone Number: (857) 413-3731

Quote Date: 08/27/2024

Expiration Date: 11/25/2024

Contract Start: 08/23/2024

Contract End: 08/22/2025

#	Product	Description	U/M	Qty	Sell Price	Total
17.0	70335-000042	LP35,EN-US,MAS-SP/CO,MED-CO2,SUN-NIBP,12L,WIFI/CELL/LN/CPRIN,STD,BT	PCE	1	\$47,288.00	\$47,288.00
Equipment Total:						\$59,672.7

### Data Solutions:

#	Product	Description	Qty	Sell Price	Total
16.0	81000001	EMS LIFENET PRO TIER 1	1	\$425.00	\$425.00
Data Solutions Total:					\$425.00

### Price Totals:

Estimated Sales Tax (0.000%):	\$0.0
Freight/Shipping:	\$977.7
Grand Total:	\$47,075.4

Comments:

Prices: In effect for 30 days

Terms: Net 30 Days

### Terms and Conditions:

Deal Consumption: This is a quote and not a commitment. This quote is subject to final credit, pricing, and documentation approval. Legal documentation must be signed before your equipment can be delivered. Documentation will be provided upon completion of our review process and your selection of a payment schedule. Confidentiality Notice: Recipient will not disclose to any third party the terms of this quote or any other information, including any pricing or discounts, offered to be provided by Stryker to Recipient in connection with this quote, without Stryker's prior written approval, except as may be requested by law or by lawful order of any applicable government agency. A copy of Stryker Medical's terms and conditions can be found at [https://www.stryker.com/terms\\_conditions/index.html](https://www.stryker.com/terms_conditions/index.html).



## CAPITAL COMMITMENT

TRACKING SYSTEM

**Priority:** 5

**Type:** Replacement

**Cost Basis:** Vendor Quote

**Fund:** General Fund

**Department:** Fire

**Project:** Brush Truck (Unit 5)  
replacement

**Project Category:** Equip (Rolling)

**Project Type:** Vehicle/Equipment  
(including "General IT")

FY2026	FY2027	FY2028	FY2029	FY2030	Total
\$0.00	\$325,000.00	\$0.00	\$0.00	\$0.00	\$325,000.00

**Funding Source**

General Fund

**Funding Amount**

\$325,000.00

**Total** \$325,000.00

**Submitted by:** Todd Correia

**Title:**

**Date:** 12/18/2024

### Description

We are planning to acquire a 2025/26 Brush Truck that will be specifically designed to tackle wildland and brush fires. This truck will be a rigid 4-wheel drive vehicle equipped with a 300-gallon water tank and hose lines to extinguish fires. Additionally, it will be fitted with cabinets to securely store brush firefighting equipment and a winch to assist in clearing dead trees and other objects from paths.

### Justification

This request is consistent with our vehicle replacement plan. The truck is specifically designed for responding to brush fires, mulch fires, and other off-road fires. Its use minimizes the wear and tear of large fire apparatus and is essential for managing the West Island State Property, Little Bay, and other conservation areas.

### Description of item to be replaced

The brush truck currently in use is a 1995 Ford F250, and has been in service for over 30 years. Unfortunately, both the truck and fire pump have exceeded their lifespan, and are in dire need of replacement. The vehicle has multiple electrical problems, issues with undercarriage rot, and a faulty fuel tank. Moreover, the pump struggles to pump water for more extended timeframes.

### Schedule for completion of project

**Estimated value of replaced item:** \$5,000.00

**NET Estimated Annual Impact:** \$0.00

### Explanation



## CAPITAL COMMITMENT

TRACKING SYSTEM

<p><b>Priority:</b> 6</p> <p><b>Type:</b> Replacement</p> <p><b>Cost Basis:</b> Previous Purchase</p> <p><b>Fund:</b> General Fund</p>	<p><b>Department:</b> Fire</p> <p><b>Project:</b> Fire Engine Replacement</p> <p><b>Project Category:</b> Equip (Rolling)</p> <p><b>Project Type:</b> Vehicle/Equipment (including "General IT")</p>
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<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>FY2029</b>	<b>FY2030</b>	<b>Total</b>
\$0.00	\$0.00	\$0.00	\$850,000.00	\$0.00	\$850,000.00

<b>Funding Source</b>	<b>Funding Amount</b>	<b>Submitted by:</b> Todd Correia
General Fund	\$850,000.00	<b>Title:</b> Chief of Department
<b>Total</b>	<b>\$850,000.00</b>	<b>Date:</b> 12/18/2024

**Description**

Fire suppression Class 1 Pumper Engine with a multihazard unit, capable of pumping over 1500 GPM and holding a minimum of 750 gallons of water.

**Justification**

This town needs three engines and one reserve. Current engines: 2023, 2008, 2003, and 1995. The new engine will replace the 1995 (34 years old) run and shift the 2003 to reserve status.

**Description of item to be replaced**

1995 E-One Engine with high hours. This engine will be 33 years old at the time of replacement. This will reflect our recommendation of a replacement engine every 8 years with an Engine being retired at 32 years.

**Schedule for completion of project**

2 years from the date of order.

**Estimated value of replaced item:** \$15,000.00

**NET Estimated Annual Impact:** \$0.00

**Explanation**

Unknown at this time. It could be traded in for scrap.



## CAPITAL COMMITMENT TRACKING SYSTEM

**Priority:** 1

**Type:** Replacement

**Cost Basis:** Vendor Quote

**Fund:** General Fund

**Department:** Harbor Master/Shellfish Warden

**Project:** Harbormaster/Shellfish Warden Truck (replacement)

**Project Category:** Equip (Rolling)

**Project Type:** Vehicle/Equipment (including "General IT")

FY2026	FY2027	FY2028	FY2029	FY2030	Total
<del>\$68,467.75</del>	\$0.00	\$0.00	\$0.00	\$0.00	\$68,467.75

**Funding Source**

General Fund

**Funding Amount**

\$68,476.75

**Total** \$68,476.75

**Submitted by:** Timothy Cox

**Title:** Harbormaster/Shellfish Warden

**Date:** 12/30/2024

**Description**

The Marine Resource Department is requesting \$68,476.75 to replace a 2010 truck with 2025 Chevrolet Silverado 2500HD.

**Justification**

Replacing existing vehicle used daily for operations of the Harbormaster Department. The vehicle is exposed to salt water everyday and is getting beyond repair.

**Description of item to be replaced**

Ford F150

**Schedule for completion of project**

2025

**Estimated value of replaced item:** \$0.00

**NET Estimated Annual Impact:** \$0.00

**Explanation**





Town of Fairhaven  
Marine Resources Department  
40 Center Street  
Fairhaven, MA 02719  
Attn: Sharon Mills

December 30, 2024

Per your request, I am writing to offer a proposal to supply your department with a new Chevrolet per our contract #2023-2026, with the Plymouth County Commissioners. All vehicles offered under this contract come with a 5 year/100,000 mile powertrain warranty. We are pleased to quote you the following:

Vehicle: CK20743 2025 Chevrolet Silverado 2500HD 4WD Crew Cab 159" WT \$51,349.00

**Factory Options:**

GBA	Color: Black	Included
L8T	Engine, 6.6L V8 Gasoline	Included
MKM	Transmission, Allison 10-Speed Automatic	Included
JGD	GVWR, 10,450 lbs	Included
GT4	Rear Axle, 3.73 Ratio	Included
PYN	Wheels, 17" Painted Steel, Silver	Included
QXT	Tires, LT265/70R17E All Terrain, Blackwall	\$200.00
ZXT	Tire, Spare LT265/70R17E, All Terrain, Blackwall	Included
AZ3	Seats, Front 40/20/40 Split Bench	Included
H2G	Jet Black, Vinyl Seat Trim	Included
IOR	Audio System, Chevrolet Infotainment 3 System 7" Diagonal HD Color Touchscreen	Included
PCV	WT Convenience Package: Includes- EZ Lift Power Lock and Release Tailgate, Tinted Windows, Rear Window Defogger, Power Trailer Mirrors with Heated Upper Glass and Manual Extending/Folding	\$785.00
VYU	Snow Plow Prep Package: Includes 220 Amp Alternator and Skid Plates	\$300.00
SH1	Two (2) Extra Keys (Requires Programming)	\$45.00
	3% Factory Option Discount	(\$39.90)
	Total Factory Options	\$1,290.10
	<b>Total 2025 Truck Price</b>	<b>\$52,639.10</b>

**Additional Options:**

D.I.	Programming of Two (2) Extra Keys	\$250.00
	Adamson Industries Lighting and Equipment Upfit (Please see attached quote for requested items)	\$16,868.75
	<b>Total Additional Options</b>	<b>\$17,118.75</b>

**Total Delivered 2025 Truck Price \$68,467.75**

Liberty Chevrolet, Inc.

90 Bay State Road • Wakefield, MA 01880 • Main 781-246-1919 • Fax 781-245-8987 • [www.libertychevy.com](http://www.libertychevy.com)



Liberty Chevrolet would have to order this truck for the Town of Fairhaven from General Motors. A purchase order would be required to place that order.

Thank you for your consideration of Liberty Chevrolet. If you have any questions concerning our proposal, please do not hesitate to contact me at (617) 470-0721.

Sincerely,

A handwritten signature in black ink, appearing to read "Thomas O'Connor". The signature is fluid and cursive, with a large initial "T" and a stylized "O".

Thomas O'Connor  
Municipal Fleet Sales Manager

**Bill of Materials**

Adamson Industries, Corp.

**Part No:** LIBERTY/FAIRHAVEN FD - 2500**Quantity:** 1**Descrip:** 2025 CHEVROLET 2500 HD**Revision:****Alt Part No:****Used On:** LIBERTY/FAIRHAVEN FD - 2500**Description:** 2025 CHEVROLET 2500 HD

<u>Type</u>	<u>Part Number</u>	<u>Description</u>	<u>Vendor</u>	<u>Quantity</u>	<u>Unit</u>	<u>Weight</u>	<u>Unit Cost</u>	<u>Amount</u>
	FL UHF2150A	ION V-SERIES SURFACE MOUNT LED LIGHT, BLACK HOUSING, RED - MOUNTED ON SIDE MIRRORS	WHELEN	1.0000	EA	0.00		
	DAL BSW49X	INNER EDGE FST SERIES FRONT WINDSHIELD LIGHT BAR FOR SILVERADO - READ/WHITE	WHELEN	1.0000	EA	0.00		
	LF BSRW10	INNER EDGE RST REAR FOR SILVERADO - RED/AMBER	WHELEN	1.0000	EA	0.00		
	SR C399	WHELEN WECAN X CORE SIREN	WHELEN	1.0000	EA	0.00		
	SR C399SP	SCANport KIT FOR C399	WHELEN	1.0000	EA	0.00		
	SR CCTL6	WECAN X CONTROL HEAD	WHELEN	1.0000	EA	0.00		
	SR SA315U	SA315U 100W SPEAKER	WHELEN	1.0000	EA	0.00		
	MT SAK65	CHEVY SILVERADO 1500, 2019-22 DRIVER OR PASSENGER SIDE SA315P/U BRACKET	WHELEN	1.0000	EA	0.00		
	SR CEM16	WECAN X 16 OUTPUT EXP. MOD.	WHELEN	1.0000	EA	0.00		
	GLL I2D	ION DUO RED/WHT BLK HSG - (4) MOUNTED IN GRILLE, (2) MOUNTED IN SIDE DOORS	WHELEN	6.0000	EA	0.00		
	GLL IONV3R	ION V-SERIES SURFACE MOUNT LED LIGHT, BLACK HOUSING, RED - MOUNTED ON BACKS OF SIDE MIRRORS	WHELEN	2.0000	EA	0.00		
	GLL VTX609R	VERTEX HIDE-A-WAY LED RED - IN TAILLIGHTS	WHELEN	2.0000	EA	0.00		
	GLL VTX9E	VERTEX HIDE-A-WAY LED B/W - IN TAILLIGHTS	WHELEN	2.0000	EA	0.00		
	MT C-VSW-2600-SILV	HAVIS 12.5" WIDE FLAT 26" VEHICLE SPECIFIC CONSOLE FOR 2019-2023 CHEVY SILVERADO	HAVIS	1.0000	EA	0.00		
	MT C-EB40-CCS-1P	HAVIS FP WHELEN CENCOM	HAVIS	1.0000	EA	0.00		

**Bill of Materials****Adamson Industries, Corp.**

MT C-EB25-XTL-1P	FACEPLATE FOR MOTOROLA XTL/APX REMOTE HEAD	HAVIS	1.0000 EA	0.00
MT C-EB30-U15-1P	HAVIS FP UNIDEN BCT15	HAVIS	1.0000 EA	0.00
MT CUP2-1001	SELF ADJ DOUBLE CUP HOLDER	HAVIS	1.0000 EA	0.00
MT C-ARM-102	CONSOLE SIDE MNT ARM REST	HAVIS	2.0000 EA	0.00
FLASHLIGHT	INSTALL AGENCY SUPPLIED FLASHLIGHT	ADAMSON	1.0000 EA	0.00
SCANNER	INSTALL AGENCY SUPPLIED SCANNER	ADAMSON	1.0000 EA	0.00
TR RADIO	INSTALL AGENCY SUPPLIED RADIO	ADAMSON	1.0000 EA	0.00
MISC WIRE & CONNECTIONS	MISC. WIRE, CONNECTORS & SHOP SUPPLIES	ADAMSON	1.0000 EA	0.00
LABOR	MAN HOURS TO INSTALL LISTED EQUIPMENT	ADAMSON	30.0000 EA	0.00
				<b>TOTAL MATERIAL COST:</b>
				<b>TOTAL MATERIAL COST PER UNIT (EA):</b>



## CAPITAL COMMITMENT

TRACKING SYSTEM

<p><b>Priority:</b> 1</p> <p><b>Type:</b> Replacement</p> <p><b>Cost Basis:</b> Vendor Quote</p> <p><b>Fund:</b> Water Enterprise Fund</p>	<p><b>Department:</b> Information Technology</p> <p><b>Project:</b> BPW Cameras</p> <p><b>Project Category:</b> Infrastructure</p> <p><b>Project Type:</b> Vehicle/Equipment (including "General IT")</p>
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<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>FY2029</b>	<b>FY2030</b>	<b>Total</b>
\$50,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$70,000.00

<b>Funding Source</b>	<b>Funding Amount</b>	<b>Submitted by:</b> Steven Rosa
General Fund	\$70,000.00	<b>Title:</b>
<b>Total</b>	<b>\$70,000.00</b>	<b>Date:</b> 12/30/2024

### Description

This is to replace the camera system at the BPW and to also add additional Cameras to cover blind spots. It includes Cameras, Installation of cabling and 5 yrs of licenses.

### Justification

The current camera system on the BPW campus is outdated, difficult to operate, and produces low-quality footage from its DVR. These limitations hinder the ability to effectively monitor and review activities across the campus, compromising security and operational oversight.

#### Key challenges include:

**Outdated Technology:** The existing system lacks modern features that enhance usability and reliability.

**Low-Quality Footage:** Grainy and unclear video recordings reduce the utility of captured footage for incident analysis or evidence.

**Blind Spots:** Several areas of the BPW campus remain unmonitored, increasing vulnerability and reducing the effectiveness of the system.

The proposed upgrade will address these issues by implementing a state-of-the-art camera system with:

- High-definition video recording for clear and detailed footage.
- Enhanced user interface for ease of operation and management.
- Expanded coverage to eliminate blind spots and ensure comprehensive monitoring.

This investment will significantly improve campus security, support incident prevention, and enable rapid and accurate responses when needed.

### Description of item to be replaced

16 Channel NVR and 12 Cameras

### Schedule for completion of project

6/1/25-7/1/26

**Estimated value of replaced item:** \$400.00

**NET Estimated Annual Impact:** \$0.00



## CAPITAL COMMITMENT

TRACKING SYSTEM

**Priority:** 1  
**Type:** Select One  
**Cost Basis:** Other  
**Fund:** General Fund

**Department:** Information Technology  
**Project:** Replacement Technology  
**Project Category:** Infrastructure  
**Project Type:** Vehicle/Equipment  
(including "General IT")

FY2026	FY2027	FY2028	FY2029	FY2030	Total
\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$120,000.00

**Funding Source**

**Funding Amount**

**Total** \$0.00

**Submitted by:** Steven Rosa

**Title:**

**Date:** 01/02/2025

### Description

For replacement of Outdated/Broken technology throughout the town.

### Justification

In today's rapidly evolving technological landscape, maintaining updated and functional equipment is crucial for efficiency and productivity. This funding allocation is essential to address the replacement of outdated or broken technology across the town. It will support the consistent upgrade of servers, desktops, printers, and other peripheral devices that are critical for daily operations.

Regular updates ensure that:

Systems remain secure and compliant with the latest standards.  
Operational downtime caused by hardware failure is minimized.  
Enhanced performance and support for modern applications are available.  
Investing in this area reduces long-term costs, supports uninterrupted service delivery, and future-proofs our technological infrastructure.

### Description of item to be replaced

### Schedule for completion of project

**Estimated value of replaced item:** \$0.00

**NET Estimated Annual Impact:** \$0.00

### Explanation



## CAPITAL COMMITMENT

### TRACKING SYSTEM

**Priority:** 1  
**Type:** Replacement  
**Cost Basis:** Vendor Quote  
**Fund:** General Fund

**Department:** Police  
**Project:** FY26 Cruiser Replacement  
**Project Category:** Equip (Rolling)  
**Project Type:** Vehicle/Equipment (including "General IT")

FY2026	FY2027	FY2028	FY2029	FY2030	Total
\$150,473.46	\$157,997.13	\$165,896.99	\$174,191.84	\$182,901.43	\$831,460.85

Funding Source	Funding Amount	Submitted by:
General Fund	\$150,473.36	Daniel Dorgan
<b>Total</b>	<b>\$150,473.36</b>	<b>Title:</b> Chief of Police
		<b>Date:</b> 12/23/2024

#### Description

Purchase 2 fully outfitted Ford Explorer Police Utility Vehicles to replace two front line vehicles.

#### Justification

The police department replaces two vehicles per year by a rotation system which optimizes the use and value of vehicles. The vehicles are used for 5 years as primary vehicles at which time they reach an excess of 100,000 miles. They are then kept for another two years in a backup role where they accumulate an additional 30,000 miles. The mobile data terminals are laptop computers with software with a shelf life of 3 years. Also in this cost is the replacement cost for Motorola radios and in car dash cameras.

#### Description of item to be replaced

Two fully outfitted marked Ford Explorer Police Utility vehicles.

#### Schedule for completion of project

upon receipt of funding

**Estimated value of replaced item:** \$0.00

**NET Estimated Annual Impact:** \$0.00

#### Explanation

Police Orders.pdf (page 8 of 8)  
 980 S 2nd St  
 Ronkonkoma, NY 11779  
 www.itsg.us.com  
 6314472442



## VEH\_Fairhaven PD\_2025 FPIU Patrol (FY26 Budget Quote)



### Prepared by:

**New England Office**

Rob Warner  
 (888)615-2770  
 Fax 6314472514  
 rwarner@itsg.us.com

### Bill to:

**Colonial Municipal Group - C**

61 Brigham St  
 Marlborough, MA 01752  
 John Welch  
 (774) 556-2536  
 jwelch@buycmg.com

### Ship to:

**Colonial Municipal Group - C**

61 Brigham St  
 Marlborough, MA 01752  
 John Welch  
 (774) 556-2536  
 jwelch@buycmg.com

### Quote Information:

**Quote #: ITS063490NE**

Version: 1  
 Delivery Date:  
 11/04/2024  
 Expiration Date:  
 12/29/2024

## Quote Summary

Description	Amount
Vehicles	\$91,978.00
Lighting - Sirens	\$20,945.42
Consoles / Mounts	\$2,146.64
Prisoner Transport	\$7,950.00
Weapons Management	\$2,239.10
Antennas - Radios	\$89.30
Paint / Graphics / Tint	\$4,700.00
Misc Additions	\$7,205.00
Technology	\$11,030.00
Installation	\$1,990.00

Subtotal: **\$150,273.46**

Shipping: **\$200.00**

Total: **\$150,473.46**

Taxes, shipping, handling and other fees may apply. We reserve the right to cancel orders arising from pricing or other errors.



## CAPITAL COMMITMENT TRACKING SYSTEM

**Priority:** 2

**Type:** New

**Cost Basis:** Vendor Quote

**Fund:** General Fund

**Department:** Police

**Project:** Police Body Worn Camera Project

**Project Category:** Equip (non-Rolling)

**Project Type:** Vehicle/Equipment (including "General IT")

FY2026	FY2027	FY2028	FY2029	FY2030	Total
\$10,742.38	\$10,742.38	\$10,742.38	\$10,742.38	\$0.00	\$42,969.52

**Funding Source**

General Fund

**Funding Amount**

\$42,969.52

**Total** \$42,969.52

**Submitted by:** Daniel Dorgan

**Title:** Chief of Police

**Date:** 12/23/2024

### Description

Body Worn Motorola audio and video recording cameras for all personnel. This project is to fund 25% of the total cost of the program as funding for 75% has been received from state grant funding contingent on 25% matching funds.

### Justification

To record police and public interactions in video and audio format to preserve as evidence for court proceedings, and to protect officers from false allegations made by members of the public. This will also reduce liability and increase transparency for the town in cases of police use of force incidents. Body Camera will also be utilized as traditional cameras to photograph crime scenes, victim injuries, and crash scenes.

### Description of item to be replaced

### Schedule for completion of project

upon receipt of funding.

**Estimated value of replaced item:** \$0.00

**NET Estimated Annual Impact:** \$0.00

### Explanation





## FAIRHAVEN POLICE DEPT

Fairhaven PD - (35) V700 with EL Cloud

04/19/2024

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**BTT, INC.**  
1317 GAR Hwy  
Swansea, MA 02777 US  
+1 508 678 8681  
mike@bttinc Trailers.com



## Estimate

### ADDRESS

Fairhaven Police  
Department  
1 Bryant Lane  
Fairhaven MA 02719  
508 997 7421 ext 6093

**ESTIMATE # 1521**

**DATE 12/04/2024**

PRODUCT	QUANTITY	COST	PRICE
<b>TRAILER: CARGO: Cargo Express Trailers</b> model 8.5x16 size gvwr 7000 color white side door ramp door ext tongue side vents	1	8,900.00	8,900.00

thank you

<b>SUBTOTAL</b>	<b>8,900.00</b>
<b>TAX</b>	<b>0.00</b>
<b>TOTAL</b>	<b>\$8,900.00</b>

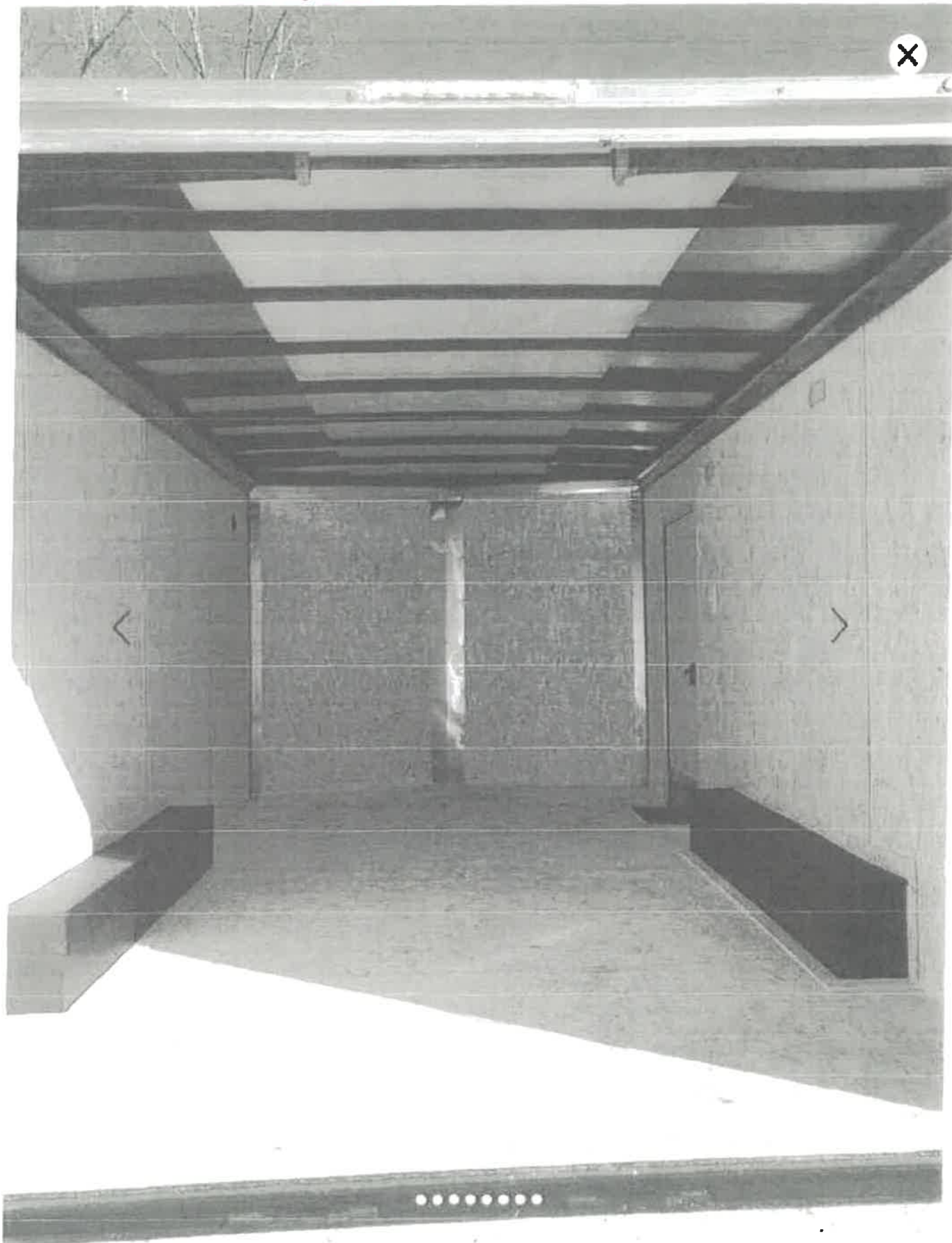
Accepted By

Accepted Date

All trailer balances are due within one week of arrival or initial deposit. No returns accepted on trailers. All sales are final. Contact BTT/trailer manufacturer if you feel there is a defect with your trailer within the warranty coverage period.







Village Signs  
94c Marion Road  
Mattapoisett, Ma 02739  
508.758.2853



Fairhaven Police Dept.  
1 Bryant Lane.  
Fairhaven, MA 02719

## ESTIMATE

Estimate # 0000985

Estimate Date 12/09/2024

Item	Description	Unit Price	Quantity	Amount
Product	Letter white 16' trailer 2 sides and rear door- blue reflective lettering and Fairhaven Police Seal	1480.00	1.00	1,480.00
		<b>Subtotal</b>		1,480.00
		<b>Total</b>		1,480.00
		<b>Amount Paid</b>		0.00
		<b>Estimate</b>		\$1,480.00



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1

★ REVIEWS



ADD TO CART

1




**ALL TRAFFIC**  
SOLUTIONS



Connected Solutions for Better Traffic Safety Outcomes

# INSTALERT VARIABLE MESSAGE SIGN

[AllTrafficSolutions.com](http://AllTrafficSolutions.com)

 MADE IN THE USA



## Rapidly Display Custom Messages Wherever They Are Needed

InstAlert is thoughtfully engineered to be the most portable, durable, and easy-to-use message sign on the market.



### EXTREME MESSAGING VERSATILITY

Display up to six screens of custom text and graphics. With InstAlert's fully customizable matrix, the messaging possibilities are endless.

### UNMATCHED PORTABILITY

InstAlert 24 is the only variable message sign on the market that folds in half for easy transport in the trunk of a vehicle.

### QUICK & EASY SETUP

One person can easily deploy InstAlert on a portable post, pole, trailer, or vehicle hitch in minutes.

### RUGGED DURABILITY

InstAlert is shatterproof, graffiti-resistant, and built to last for a decade or more, even through harsh weather conditions.



*InstAlert 24 on an ATS 5 trailer*



**MADE IN THE USA**



## CAPITAL COMMITMENT

TRACKING SYSTEM

**Priority:** 4

**Type:** New

**Department:** Police

**Project:** Crime Scene/Critical  
Incident Scene Response  
Trailer

**Cost Basis:** Vendor Quote

**Project  
Category:** Equip (Rolling)

**Fund:** General Fund

**Project Type:** Vehicle/Equipment  
(including "General IT")

FY2026	FY2027	FY2028	FY2029	FY2030	Total
\$36,416.35	\$0.00	\$0.00	\$0.00	\$0.00	\$36,416.35

Funding Source	Funding Amount
General Fund	\$36,416.35
<b>Total</b>	<b>\$36,416.35</b>

**Submitted by:** Daniel Dorgan

**Title:** Chief of Police

**Date:** 12/23/2024

### Description

16 foot covered and weather proof utility trailer to include crime/critical incident scene supplies and scene safety equipment.

### Justification

The departments' current method of transporting emergency response equipment is currently limited to patrol vehicles, which are insufficient for larger operations or prolonged deployments. A covered trailer provides organized, weatherproof storage, eliminating the need for repeated loading and unloading. Quick mobilization reduces response times during critical incidents, improving public safety outcomes. Trailer allows for freed up space at the police station, which is currently limited.

### Description of item to be replaced

### Schedule for completion of project

upon receipt of funding

**Estimated value of replaced item:** \$0.00

**NET Estimated Annual Impact:** \$0.00

### Explanation



## CAPITAL COMMITMENT

TRACKING SYSTEM

**Priority:** 1  
**Type:** Replacement  
**Cost Basis:** Arct/Eng  
**Fund:** General Fund

**Department:** Fire/Police  
**Project:** Public Safety Complex  
**Project Category:** Building  
**Project Type:** Design/Construction  
 (buildings, open space,  
 athletic fields, water, sewer,  
 drain, DWTP)

FY2026	FY2027	FY2028	FY2029	FY2030	Total
\$0.00	\$6,500,000.00	\$40,000,000.00	\$0.00	\$0.00	\$46,500,000.00

Funding Source	Funding Amount	Submitted by:
Other	\$6,500,000.00	Todd Correia
Other	\$40,000,000.00	Title: Chief of Fire
		Date: 12/18/2024
<b>Total</b>	<b>\$46,500,000.00</b>	

### Description

See Public Facilities Report; FY20 Land Acquisition \$1,750,000 & Arch/Eng \$3,886,498; FY21 Construction: \$34,978,477 Additional monies were added due to inflation. Estimate only. Increase in cost is based on inflation.

### Justification

See Public Facilities Report

### Description of item to be replaced

### Schedule for completion of project

**Estimated value of replaced item:** \$0.00

**NET Estimated Annual Impact:** \$0.00

### Explanation



## CAPITAL COMMITMENT

TRACKING SYSTEM

**Priority:** 1  
**Type:** Replacement  
**Cost Basis:** Vendor Quote  
**Fund:** General Fund

**Department:** Emergency Management  
**Project:** Replacement Unit 51  
**Project Category:** Select One  
**Project Type:** Vehicle/Equipment  
(including "General IT")

FY2026	FY2027	FY2028	FY2029	FY2030	Total
\$99,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99,000.00

Funding Source	Funding Amount
General Fund	\$99,000.00
<b>Total</b>	<b>\$99,000.00</b>

**Submitted by:** Todd Correia  
**Title:**  
**Date:** 12/18/2024

### Description

The Chevrolet Full-Size K3500 4x4 Pickup truck is a 2025 model and has an automatic transmission. It has been equipped with an enhanced tow package, an emergency light package, and a quad-cab that can be used for carrying both cargo and personnel.

### Justification

The Fairhaven Fire Department is planning to replace Emergency Management's 1995 GMC Utility Truck. The current vehicle is 30 years old and has extensive rot underneath. Emergency Management is a group of volunteers who are supervised by the Fire Department. They provide aid to citizens and assist in emergency response during natural and man-made disasters. They also plow around the public safety center and tow emergency response trailers to different locations.

### Description of Item to be replaced

1995 GMC Pickup with utility body.

### Schedule for completion of project

**Estimated value of replaced item:** \$10,000.00

**NET Estimated Annual Impact:** \$500.00

### Explanation

Annual maintenance and oil changes.



## CAPITAL COMMITMENT

TRACKING SYSTEM

**Priority:** 1

**Type:** Replacement

**Cost Basis:** Vendor Quote

**Fund:** General Fund

**Department:** School Department

**Project:** FHS Elevator Replacement

**Project Category:** Infrastructure

**Project Type:** Building Maintenance

FY2026	FY2027	FY2028	FY2029	FY2030	Total
\$175,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$175,000.00

**Funding Source**

General Fund

**Funding Amount**

\$175,000.00

**Total** \$175,000.00

**Submitted by:** Nicole Potter

**Title:**

**Date:** 12/11/2024

**Description**

FHS Elevator Replacement

**Justification**

The useful life of an elevator is typically 20 years. This elevator is roughly 26 years old. Some of the replacement parts are no longer in production. This is a proactive replacement.

**Description of item to be replaced**

Elevator

**Schedule for completion of project**

**Estimated value of replaced item:** \$0.00

**NET Estimated Annual Impact:** \$0.00

**Explanation**



## CAPITAL COMMITMENT

TRACKING SYSTEM

**Priority:** 2

**Type:** Improvement

**Cost Basis:** Vendor Quote

**Fund:** General Fund

**Department:** School Department

**Project:** Elizabeth Hastings Middle School Tennis Court Resurface

**Project Category:** Land

**Project Type:** Design/Construction (buildings, open space, athletic fields, water, sewer, drain, DWTP)

FY2026	FY2027	FY2028	FY2029	FY2030	Total
\$32,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,850.00

**Funding Source**

Other

**Funding Amount**

\$2,850.00

**Total** \$2,850.00

**Submitted by:** Nicole Potter

**Title:** School Business Manager

**Date:** 12/30/2024

**Description**

Resurface/crack repair for two tennis courts at Elizabeth Hastings Middle School. \$2,850 will come from the Facility Account. This request was accidentally deleted by AC - asked to resubmit on 12/30/24.

**Justification**

Over time, the surface of a tennis court can become uneven, worn, and cracked, creating potential hazards for players. A resurfaced court ensures a smooth and consistent playing area, reducing the risk of injuries caused by tripping or slipping. In the long term, resurfacing contributes to the safety and longevity of the facility. Two of the four courts were resurfaced as a gift from the Fairhaven Tennis Association in 2023. The remaining two courts need to be resurfaced.

**Description of item to be replaced**

Two tennis courts

**Schedule for completion of project**

Summer 2025

**Estimated value of replaced item:** \$32,850.00

**NET Estimated Annual Impact:** \$0.00

**Explanation**



## CAPITAL COMMITMENT

TRACKING SYSTEM

**Priority:** 1  
**Type:** Improvement  
**Cost Basis:** Vendor Quote  
**Fund:** General Fund

**Department:** Tree Department  
**Project:** Tree Maintenance  
**Project Category:** Land  
**Project Type:** Roadways/Sidewalks

FY2026	FY2027	FY2028	FY2029	FY2030	Total
\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00

Funding Source	Funding Amount
General Fund	\$100,000.00
<b>Total</b>	<b>\$100,000.00</b>

**Submitted by:** Vincent Furtado  
**Title:**  
**Date:** 12/27/2024

### Description

### Justification

As a follow-up to the Town wide Tree canopy environmental assessment allot the appropriate funding in order to take the necessary action (limb removal, pruning, etc.) with the total current focus on Public Safety.

### Description of item to be replaced

### Schedule for completion of project

**Estimated value of replaced item:** \$0.00

**NET Estimated Annual Impact:** \$0.00

### Explanation