ANNUAL REPORT

of the

Town Offices of

FAIRHAVEN, MASSACHUSETTS



For the Year 2012

TOWN OF FAIRHAVEN



FAIRHAVEN LOCUS

041° 38' N. Latitude 070° 54' W. Longitude Elevation 11 ft. M.S.L. at Town Hall Settled 1653 Incorporated 1812 Population 15,615 9th Congressional District First Councilor District Second Bristol & Plymouth District Tenth Bristol Representative District Election of Officers First Monday in April Fairhaven, Massachusetts

General Information About the Town

Located On the Shore of Buzzards Bay 56 Miles from Boston – 1 Mile from New Bedford

Registered Voters 11,002

Tax Rate Fiscal Year 2013 Residential – \$10.77 Commercial - \$21.58

Area

7,497 Acres Miles of Shore Property – 29.4 Miles of Streets and Roads – Approximately 100

Churches – 9

Public Schools - 5

Banks – 8

Private Schools – 10 (consisting of):

Parochial – 1

Maritime Education – 2

EMT Training – 1

Preschools – 6

Principal Industries

Ship Building Fishing Industry Winches and Fishing Machinery Marine Repair & Construction Customer Service Hospitality Retail

IN MEMORIAM

On behalf of the Town of Fairhaven, we offer our sincere appreciation to all these people that have taken the time to serve their community. We are forever thankful.

Manuel Correira, Sr. – BPW Member Gilbert Albino – School Custodian Rev. Robert Thayer – Housing Authority Milton George – Fairhaven Heritage Center Frances Drown – School Cafeteria employee Charles Covill – Call Firefighter Leola Furtado – School Cafeteria employee Arthur Paquette, Jr. – Fire Chief Joseph August – Conservation Commission John Frates, Jr. – Fire Department Alexander Gonsalves – Finance Committee John Chavier – School Department

DIRECTORY OF TOWN OFFICIALS

(Elective Officials Designated by Capital Letters)

BOARD OF SELECTMEN

DR. BRIAN K. BOWCOCK CHARLES K. MURPHY, SR. ROBERT ESPINDOLA Jeffrey W. Osuch Anne O'Brien-Kakley * Ivey Winkler * Bernice Alves, Retired Loreen Pina Term Expires 2012 Term Expires 2013 Term Expires 2014 Executive Secretary Administrative Assistant Principal Clerk Principal Clerk Senior Clerk

TOWN CLERK

EILEEN LOWNEY Carolyn Hurley Term Expires 2013 Assistant Town Clerk

DEPARTMENT OF FINANCE / DIVISION OF TREASURY

* John Nunes, Resigned Lisa Rose Suzanne Blais Director of Finance/Treasurer Assistant Treasurer/Acting Treasurer Payroll Operator

DEPARTMENT OF PLANNING & ECONOMIC DEVELOPMENT

William Roth, Jr. Marie Ripley Director Administrative Assistant

DIVISION OF ACCOUNTING

Anne M. Carreiro Joyce Shepard Town Accountant Part-time Accounting Clerk

DIVISION OF ASSESSING

Pamela Davis, Board of Assessors Ronald J. Manzone, Board of Assessors Ellis B. Withington, Board of Assessors Jane E. Bettencourt Melody Perry Kelly Ferranti

Term Expires 2013 Term Expires 2013 Term Expires 2013 Administrative Assessor Senior Clerk Senior Clerk

DIVISION OF COLLECTION

Carol Brandolini Brian Lacroix Pamela Bettencourt Vicki Paquette Helen DaCunha Town Collector Deputy Collector Assistant Collector Senior Clerk Senior Clerk

MODERATOR

MARK SYLVIA

Term Expires 2015

BOARD OF HEALTH

PETER DETERRA

JEANNINE LOPES BARBARA ACKSEN Patricia B. Fowle Susan Griffin Catherine Mindlin Rebekah Tomlinson Term Expires 2013 Term Expires 2014 Term Expires 2015 Health Agent Food Administrator Animal Inspector Assistant Animal Inspector

COMMISSIONER OF TRUST FUNDS

BARBARA ACKSEN MARK P. DASNEVES GAIL ISAKSEN Term Expires 2013 Term Expires 2014 Term Expires 2015

BOARD OF PUBLIC WORKS

DANIEL FREITAS KATHLEEN STURTEVANT GEOFFREY HAWORTH, Chairman ROBERT D. HOBSON STEVEN G. RILEY Vincent Furtado, Superintendent John Charbonneau, Superintendent Edward L. Fortin, Superintendent Linda L. Lima, Superintendent Kathy A. Tripp Kim Nogueira Joyce Wilson Charlene Paulson Rebecca Vento Term Expires 2013 Term Expires 2014 Term Expires 2014 Term Expires 2015 Term Expires 2015 Board of Public Works Highway Division Water Division Sewer Division Administrative Assistant Head Clerk Principal Clerk Principal Clerk Senior Clerk

HOUSING AUTHORITY

JIMMIE OLIVER ANNE D. SILVEIRA ELAINE ROCHA JAY SIMMONS * Raymond Sylvia, resigned Krisanne Sheedy Jo-Ann Cunha Term Expires 2013 Term Expires 2014 Term Expires 2015 Term Expires 2017 State Appointee Executive Director Administrative Assistant

PLANNING BOARD

GARY STAFFON Term Expires 2013 * JOSEPH MORRA, resigned Term Expires 2013 * ALBERT BORGES, JR., resigned Term Expires 2014 PETER NOPPER Term Expires 2014 RENE J. FLEURENT, JR. Term Expired 2015 WAYNE HAYWARD, Chairman Term Expires 2015 FRANCIS BUDRYK Term Expires 2016 JEFFREY T. LUCAS Term Expires 2016 William Roth, Jr., Director, Planning & Economic Development * Jim Pelland, Secretary, resigned * Patricia A. Pacella, Secretary

SCHOOL COMMITTEE

STASIA POWERS BERNARD RODERICK BRIAN D. MONROE PAMELA R. KUECHLER DAVID GONSALVES DONNA MCKENNA Term Expires 2013 Term Expires 2013 Term Expires 2014 Term Expires 2014 Term Expires 2015 Term Expires 2015

TREE WARDEN

ANTONE MEDEIROS, JR.

Term Expires 2015

AFFORDABLE HOUSING (TERM EXPIRES 2013)

Stanley Wojcik

ANIMAL CONTROL OFFICER

Catherine Mindlin Rebekah Tomlinson Animal Control Officer Assistant Animal Control Officer

BOARD OF APPEALS

Francis J. Cox, Jr. Peter DeTerra, Chairman Daryl Manchester Joseph Borelli Peg Cook Rene J. Fleurent, Associate * Joseph Morra, Associate, Resigned * Jaime DeSousa, Associate Alberto Silva, Associate Kenneth Kendall, Associate Patricia Fowle, Secretary Term Expires 2013 Term Expires 2014 Term Expires 2015 Term Expires 2016 Term Expires 2017 Term Expires 2013 Term Expires 2013 Term Expires 2013 Term Expires 2013 Term Expires 2014

ART CURATOR

Albert Benac

Term Expires 2013

BEAUTIFICATION COMMITTEE (TERMS EXPIRE 2013)

Ethel Cataldo
John M. Frates, Jr.
Betsy LeBeau
Roderick N. Lopez

Beverly Rasmussen Barbara Sawyer Kathleen Thompson Wayne Oliveira

BICENTENNIAL COMMITTEE (TERMS EXPIRES 2013)

Rev. Dennis Barnett Stephen Cabral Charles Cromwell Martha Crowley Angela Dawicki Ian Dobson Ethel Frates Natalie Hemingway Alex Keuchler Anne O'Brien-Kakley Diane Lopes Myra Lopes Beth Luey John Medeiros Linda Meredith Anne Mozzone Vic Oliveira Wayne Oliveira Nancy Parent Nancy Perry Sheila Tunstall McKenna John Rogers Lawrence Roy Gerald Stabell Ellsworth Sylvaria Bethany Sykes

BIKE PATH COMMITTEE (TERM EXPIRES 2013)

Mark Badwey Gregory Bettencourt Jane Bettencourt Matthew Coes Peter DeTerra Robert Espindola Rene Fleurent Nancy Green Julianne Kelly Kenneth Pottel (Chairman) Kathleen Sturtevant Geoffrey Sullivan Susan Sullivan

BOAT RAMP & WATERFRONT RECREATIONAL PROPERTY COMMITTEE (TERM EXPIRES 2013)

Frank Coelho Timothy Cox David W. Hebert Martin Henriques Ronald Lacasse Ted Lorentzen Ronald J. Manzone Charles K. Murphy, Sr. Peter Nopper

BUILDING DEPARTMENT

Wayne Fostin Andrew J. Bobola Lisa Moniz * George Gracia, Retired * John Cottrill, Appointed John Cottrill Roger Poitras, Jr. Norman Lussier Henry E. Daigle William Alphonse, Jr. Building Commissioner Part-time Building Inspector Administrative Assistant Chief Wire Inspector Chief Wire Inspector Associate Wire Inspector Plumbing Inspector Gas Inspector Temporary Gas Inspector

CABLE ADVISORY COMMITTEE (TERM EXPIRES 2013)

Herbert Eddleston Earl Faunce

Robert Espindola

CONSERVATION COMMISSION

Carol Tyson Janine Peccini Jay Simmons Cora-Dorothy Peirce * Andrew Jones, Chairman Logan Wood Steven J. Pereira * Joseph Taylor, Chairman Jeanne VanOrman, Associate Wayne Fostin, Conservation Agent Lori Walsh, Secretary Term Expires 2015 Term Expires 2015 Term Expires 2015 Term Expires 2013 Term Expires 2013 Term Expires 2014 Term Expires 2014 Term Expires 2014 Term Expires 2014

CONSTABLES (TERMS EXPIRE 2013)

Matthew Botelho Steven Borges Michael Bouvier, Jr. Pamela Bourgault Richard Ferreira Timothy Gracia Robert Jones Kevin Kobza Eileen M. Lowney Lawrence Machado Edward Riggs John Serpa Gary Souza Eugene Thomas, Jr. Harve W. Vandal Milan Whitaker

COMMISSION ON DISABILITY

Katelyn Brienzo Brian Rego Paul Schroeder Diane Rocha Charles K. Murphy Trina Bigham Waldemar DeOliveira Joseph Borelli, Advisor Term Expires 2013 Term Expires 2013 Term Expires 2013 Term Expires 2014 Term Expires 2015 Term Expires 2015 Term Expires 2015

COMMUNITY PRESERVATION COMMITTEE

Andrew Jones Cynthia McNaughten Jay S. Simmons, Chairman William R. Markey Frank Rezendes Rene J. Fleurent, Jr. Ann Richard Terrence P. Meredith James T. Souza Jeffrey Lucas James Pelland, Secretary Term Expires 2015 Term Expires 2015 Term Expires 2013 Term Expires 2013 Term Expires 2013 Term Expires 2014 Term Expires 2014 Term Expires 2014 Term Expires 2013

COUNCIL ON AGING

Albert Borges, Jr. Lee Cummings Allaire Jerald Brecken Joan A. Mello Geraldine Frates Francis Cox Lindsay Gordon Joseph A. Borelli, Associate Jack Oliveira, Associate Elaine O'Neill, Associate Anne Silvia Joyce Cookinham Susan Roderiques Cynthia VandenBurgh Term Expires 2013 Term Expires 2014 Term Expires 2015 Term Expires 2013 Term Expires 2013 Term Expires 2013 Executive Director Social Day Care Coordinator Assistant Social Day Care Coordinator Senior Clerk

DOG PARK COMMITTEE (TERM EXPIRES 2013)

Sheila Dolan Gail Evangelho Stephanie Igo Anne Jorgensen John Jorgensen Kathy Lopes Timothy Watterson Donna Wunschel Ivey Winkler

EMERGENCY MANAGEMENT AGENCY

Marc Jodoin, Director

Term Expires 2013

FAIR HOUSING COORDINATOR

Charles Murphy, Sr.

Term Expires 2013

FAIRHAVEN CULTURAL COUNCIL

Sharon M. Dorian Julianne Kelly Maureen T. Sylvia Don Wilkinson Margaret McQuilkin Willoughby Elliott Jacqueline Kenworthy Laura Gardner, Chairman Kristine A. Daniels Penny Brewer Term Expires 2013 Term Expires 2014 Term Expires 2014 Term Expires 2014 Term Expires 2015 Term Expires 2015

FINANCE COMMITTEE

PRECINCT 1

Kevin Costa Padraic Elliott

PRECINCT 2 Dawn Devlin

John Roderiques - Chairman

PRECINCT 3 Scott Fernandes

Vacant

PRECINCT 4 Kathleen Carter Robert Furtado

PRECINCT 5 Sidney E. Martin Kim Hyland

PRECINCT 6

Theresa M. Szala Colin Veitch

Timothy Francis Donn Fletcher

Kristine Austin

MEMBER AT LARGE

* Edward Silva, resigned * Phil Washko, appointed Term Expires 2014 Term Expires 2013

Term Expires 2014 Term Expires 2013

Term Expires 2014

Term Expires 2014 Term Expires 2013

Term Expires 2014 Term Expires 2013

Term Expires 2014 Term Expires 2013

Term Expires 2013

FIRE DEPARTMENT

Fire Chief Deputy Fire Chief Principal Clerk

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FIRE APPARATUS STUDY COMMITTEE (TERMS EXPIRES 2013)

Frank Cruz David Gordon Donn Fletcher Timothy Francis Bourne Knowles Brian Messier Richard Rocha John Rogers, Jr. Charles K. Murphy, Sr.

FIRE DEPARTMENT BUILDING COMMITTEE (TERMS EXPIRES 2013)

Timothy Francis David G. Hughes Robert Lincoln Curtis L. Lopes

Ronald J. Manzone Frank Rezendes John Rogers, Jr.

GREATER NEW BEDFORD REGIONAL VOCATIONAL TECHNICAL HIGH SCHOOL

Randall Durrigan David Darmofal Term Expires 2016 Term Expires 2015

HISTORICAL COMMISSION

David Despres, Chairman Charles Cromwell, Vice Chairman Debra Charpentier Gail Isaksen Wayne Oliveira Cynthia McNaughten John Medeiros Robert Espindola, ex officio Dorothy Gammans, Associate Vicki Paquette, Associate Anne O'Brien-Kakley, Associate * Ellsworth Sylvaria, Associate, Resigned Term Expires 2015 Term Expires 2015 Term Expires 2014 Term Expires 2014 Term Expires 2013 Term Expires 2013

INSPECTOR OF PETROLEUM

Theodore Machado

LITTLE BAY CONSERVATION MANAGEMENT

Dr. Brian K. Bowcock William Roth, Jr. Michael Silvia Andrew Jones Linda Meredith Marinus Vander Pol, Jr.

LOCAL EMERGENCY PLANNING COMMITTEE

Dr. Brian K. Bowcock Patricia Fowle Timothy Francis Marc Jodoin Macy F. Joseph III John Medeiros Wendy Rego Frank J. Rezendes Gary Souza

MEASURER OF WOOD AND BARK

Antone Medeiros

Term Expires 2013

MILLICENT LIBRARY TRUSTEES

Myra Lopes, President Bruce Bendiksen, Vice-President Christopher Bunnell, Treasurer Robert Kenworthy, Assistant Treasurer Carolyn Longworth, Secretary Louis M. Badwey Kathleen Clement Mary Cunha Dennis Duval Gail Isaksen Jean Campbell, honorary Susan Kennedy Maria Kilshaw Curtis Lopes Cheryl Moniz Carol Rodrigues Robert Thayer Joanna Weeks Brian Wood Lisa Wright Robert Espindola, ex officio Michael Coe, honorary

NATURAL RESOURCE DEPARTMENT

Terms Expire 2015:

Timothy Cox – Shellfish Warden & Assistant Harbormaster, Parking Control Officer Ian Dobson – Harbormaster Assistant/Deputy Shellfish Constable

Terms Expire 2013:

David Darmofal – Seasonal Harbormaster, Assistant Shellfish Warden, Parking Control Officer David Crowley – Harbormaster Assistant/Deputy Shellfish Constable Betsy Lebeau – Deputy Shellfish Constable Daniel Lopes – Harbormaster Assistant/Deputy Shellfish Constable Mark Monteiro – Harbormaster Assistant/Deputy Shellfish Constable Don Gifford – Harbormaster Assistant/Deputy Shellfish Constable James Hennessy – Harbormaster Assistant/Deputy Shellfish Constable Martin Henriques – Harbormaster Assistant/Deputy Shellfish Constable Ronald J. Manzone – Harbormaster Assistant/Deputy Shellfish Constable Marc Seguin – Assistant Harbormaster Paul Sylvia – Harbormaster Assistant/Deputy Shellfish Constable Bryan Wood – Harbormaster Assistant/Deputy Shellfish Constable Richard Dube – Harbormaster Assistant/Deputy Shellfish Constable

OIL SPILL COORDINATOR

Timothy Francis

Term Expires 2013

PARKING CLERK

Anne O'Brien-Kakley

Term Expires 2013

PERSONNEL BOARD

Lindsay Gordon Charles Murphy, Sr. Gary F. Souza * John L. Nunes, Director, Resigned

POLICE DEPARTMENT

Michael Myers Juanna Adesso Police Chief Principal Clerk

PRECINCT CHAIRMEN & CLERKS

PRECINCT 1 Rich Taber, Chairman

PRECINCT 2 Ann Richard, Chairman

PRECINCT 3 Sean M. Powers, Chairman

PRECINCT 4 Ronald LaCasse, Chairman

PRECINCT 5 Nancy Greene, Chairman

PRECINCT 6 Antonio DeNardis, Chairman Myra Lopes, Clerk

Matthew Coes, Clerk

Lindsay Gordon, Clerk

Paul M. Foster, Clerk

Kathy Sturtevant, Clerk

Anne DeNardis, Clerk

RECREATION CENTER

Warren Rensehausen Rachel Martin Director Program Director

REGISTRAR OF VOTERS

Hebert Eddleston Thomas L. Alden, Sr. Lorraine Medeiros Eileen M. Lowney, Clerk Term Expires 2013 Term Expires 2014 Term Expires 2014 Term Expires 2015

ROGERS / OXFORD STUDY COMMITTEE (TERMS EXPIRE 2013)

Barbara Acksen Thomas Alden Albert Benac Brian Bowcock Stephen Desroches Robert Duarte Lisa Elliot Gail Isaksen Nils Isaksen Pamela Kuechler Paul Kitchen Jeffrey Lucas John Medeiros Jimmie Oliver Beverly Rasmussen Gayla Reilly Rona Trachtenberg

RETIREMENT BOARD

Anne M. Carreiro Joyce Shepard Jeffrey W. Osuch Earl Faunce Christine Tetreault Mary Sturgeon, Administrator

SCHOOL DEPARTMENT

Robert N. Baldwin, Ed. D Kathryn R. Levine Paul B. Kitchen Superintendent Special Education Director Business Administrator

SEALER OF WEIGHTS AND MEASURERS

Theodore Machado

SHELLFISH ADVISORY COMMITTEE

Thomas M. Alferes David Hebert Fred Palmer Term Expires 2013 Term Expires 2013 Term Expires 2013

SOUTHEASTERN REGIONAL PLANNING & ECONOMIC DEVELOPMENT DISTRICT

William Roth Albert Borges, Jr. William Roth, Jr. SRPEDD Commission, Selectmen's Representative SRPEDD Commission, Planning Board Representative Joint Transportation Planning Group, Southeastern Massachusetts Commuter Rail Task Force

SUSTAINABILITY COMMITTEE (TERM EXPIRES 2013)

Nate Bekemeier Bill Elliott Lisa Elloitt Robert Espindola Deirdre Healy Laurie Hellstrom

Vincent Marron Marianne Murray Patrick McLoughlin Ann Richard Susan Spooner

TOURISM COMMITTEE (TERM EXPIRES 2013)

Charles Cromwell Jennifer Hartley Natalie S. Hemingway John Medeiros John Medeiros Ellsworth A. Sylvaria, Jr. Christopher Richard, Tourism Director

VETERANS' BENEFIT'S AND SERVICE BURIAL AGENT (TERM EXPIRES 2013)

James Cochran, Veterans' Agent

Ivey Winkler, Secretary

TOWN ACCOUNTANT REVENUE RECEIVED – JULY 1, 2011 - JUNE 30, 2012

TAX COLLECTIONS (NET)		
	\$22,014,573	
MOTOR VEHICLE EXCISE	\$1,456,955	
PERSONAL PROPERTY	\$805,690	
TAX LIENS / FORECLOSURES REDEEMED	\$303,233	
URBAN EXCISE	\$154,335	
MUNICIPAL LIENS / IE LIENS	\$60,149	
BOAT EXCISE / OTHER EXCISE	\$43,889	
IN LIEU OF TAXES / PROFORMA TAX	\$23,763	
INTEREST/PENALTIES	1 / · ·	
PROPERTY TAX	\$128,501	
EXCISE TAX	\$110,497	
TAX LIENS	\$160,936	
TOTAL TAXES	+	\$25,262,522
		+))
CHARGES FOR SERVICES		
SEMASS ADMINISTRATION / RECYCLING	\$428,000	
WHARFAGE	\$73,875	
FEES	\$149,321	
RENTALS	\$18,703	
BETTERMENT RELEASE	\$176	
OTHER DEPT REVENUE	\$26,081	
TOTAL CHARGES FOR SERVICES		\$696,156
LICENSES AND PERMITS		
ALCOHOLIC BEV. LICENSES	\$34,728	
OTHER LIC & PERMITS	\$355,409	
TOTAL LICENSES & PERMITS		\$390,137
FINES & FORFEITS		\$13,454

INVESTMENT INCOME		\$39,597
MISC		\$219,643
MISC		\$219,045
REVENUE FROM FEDERAL/STATE		
UNRESTRICTED GEN'L GOV AID	\$1,769,396	
STATE OWNED LAND	\$106,056	
LOTTERY	φ100,090	
COLA	\$1,082	
CHAPTER 90	\$326,180	
ROOM TAX / MEAL TAX	\$491,682	
VETERAN BENEFITS	\$527,129	
	$\psi J \omega I , I \omega J$	
ABATE VETS & BLINID / SURVIVING SDOUSE	\$92 200	
ABATE VETS & BLIND / SURVIVING SPOUSE GENERAL GOVERNMENT GRANTS	\$93,290 \$1 249 160	
GENERAL GOVERNMENT GRANTS	\$1,249,160	
		\$4,670,254

OTHER REVENUE		
WATERWAY IMPROVEMENT	\$86,420	
AMBULANCE FUND	\$688,394	
STORMWATER MAINT FEE	-	
SOCIAL DAY RECEIPTS-COA	\$162,742	
WETLAND PROTECTION	\$6,671	
INSURANCE RECOVERY	\$3,021	
GIFT ACCOUNTS	\$227,450	
HOPPY'S LANDING	\$7,762	
GOV ACCESS-GENERAL	\$113,981	
POLICE TECHNOLOGY RECEIPTS	\$6,638	
TITLE 5	\$23,408	
HAZMAT	\$30,672	
SUSTAINABILITY COMM	\$2,974	
FEMA	\$73,801	
TOTAL OTHER REVENUE		\$1,433,934
TOTAL NON-SCHOOL REVENUE		32,725,696
SCHOOL DEPARTMENT		
TUITION	\$1,238,596	
EDUCATION CABLE	\$80,479	
SALE OF SCHOOL LUNCHES / INV EARN	\$537,576	
ATHLETIC REVOLVER	\$25,652	
MUSIC REVOLVER	\$1,013	
GIFTS	-	
LEASE-TRIPP SCH	\$40,000	
RENTAL SCHOOL PROPERTY	\$8,370	
PRESCHOOL TUITION	\$37,900	
FHS SUMMER ENRICH	\$9,670	
INSURANCE RECOVERY	-	
MISC	-	
TOTAL		\$1,979,256
SCHOOL REVENUE FROM FEDERAL / STATE		
CIRCUIT BREAKER	\$460,248	
SCHOOL AID – CHAPTER 70	\$7,217,965	
CONSTRUCTION SCHOOL PROJECT	\$1,017,257	
ADDITIONAL SCHOOL AID	\$137,906	
CHARTER TUITION	\$1,627	
SCHOOL LUNCH	\$313,129	
MEDICAL ASSISTANCE	\$46,086	
SCHOOL (MSBA REIMBURSEMENT)	\$291,738	** *** ***
TOTAL		\$9,485,955

SCHOOL GRANTS FEDERAL / STATE TITLE I / SCHOOL SUPPORT SPN IDEA / TITLE VI EDUCATORS QUALITY & JOBS FULL DAY KINDERGARTEN RACE TO THE TOP	\$463,613 \$616,907 \$350,175 \$75,013 \$35,980	
EARLY CHILDHOOD	\$54,929	
SPN PROF DEVELOPMENT	\$17,545	
ENHANCED SCHOOL HEALTH	\$1,300	¢1 (15 4(0
TOTAL		\$1,615,462
TOTAL SCHOOL REVENUE		\$13,080,672
WATER DIVISION		
TAX LIENS / FORECLOSURES	\$30,247	
WATER LIENS / SERVICES	\$187,399	
WATER RATES	\$1,839,187	
WATER DEMANDS	\$80,410	
WATER BETTERMENT ADDED TO TAXES	\$3,512	
COMM. INTEREST PD IN ADVANCE	\$681	
WATER BETTERMENT PD IN ADVANCE	\$62	
MISC	\$1,517	
EARNINGS ON INVESTMENT	\$217	
TOTAL WATER REVENUE		\$2,143,231
SEWER DIVISION	*= * = * *	
TAX LIENS / FORECLOSURES	\$71,761	
SEWER LIENS / COMM INT	\$196,476	
SEPTIC WASTE	\$11,088	
SEWER APPLICATION FEE	\$47,014	
DRAIN LAYER	\$2,840	
MATT. USER CHARGE	\$516,505	
USER CHARGE-OT	***	
USAGE W/O WATER	\$10,574	
SEWER USER CHARGE	\$2,361,359	
SEWER BETTERMENT ADDED TO TAXES	\$290,436	
COMMITTED INTEREST	\$188,489	
SEWER BETTERMENT PD IN ADVANCE	\$124,626	
SEWER DEFERRED REVENUE	\$3,903	
DEMANDS AND FEES	\$13,776	
MISC	\$6,132	
EARNINGS ON INVESTMENT	\$6,072	da 051 051
TOTAL SEWER REVENUE		\$3,851,051

RECREATION CENTER DIVISION		
FEES	\$60,321	
PROGRAMS FEES	\$95,525	
MISC	\$1,198	
EARNINGS ON INVESTMENT	\$297	
TOTAL RECREATION CENTER REVENUE		\$157,341
COMMUNITY PRESERVATION ACT		
SURCHARGES	\$307,960	
LIENS	\$3,787	
INTEREST AND FEES	\$0	
STATE MATCH REVENUE	\$80,753	
EARNINGS ON INVESTMENT	\$4,313	
TOTAL COMMUNITY PRESERVATION REVENUE		\$396,813
TOTAL COMBINED REVENUE		\$52,354,804

JUNE 30, 2012	
JULY 1, 2011	
TRUST FUNDS -	

EXPEND 6/30/12	9C PUL 11	07:401/11	3,435.41	1,646.09	222,553.93	2,646.73	16,578.48	60.12		534.87	44.61	5,236.71	101 21		70.92	19.72		292.11	78.30
NON-EXPD 6/30/12	187,479.25	10,000.00	5,000.00	1,736,047.06	1,430.66	147,083.13		41,572,52	6,000.00	500.00		00,000	600.00	700.00	00000	Τ,000,00	2,000.00	3,000.00	ĸ
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NON-EXPD 7/1/11	223,630.37	10,000.00	5,000.00	1,812,599.80	1,430.66	178,080.13		41,3/2.22	6,000.00	500.00		00,000	600.00	700.00		Τ,000.00	2,000.00	3,000.00	·
	HH ROGER ELEM	E ANTHONY JR	ABNER PEASE	HH ROGERS HS	J RICKET'T	I STODDARD	20	ANDKUS PPKII I	A TROWBRIDGE	S CLARK-ROGER		D. CLARN 11.D.	LADY FAIRHAVEN	AMANDA SEARS		JULIA SEAKS	FRANCES HOXIE	I KEEN	2

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505 68	118 90	010 UT	/07710	21 IOC	01.162	197.33	136.61	, 600.32		63.67	0.66 329.73	(2,626.51)	1,249.31	60.72	43.52	00 200	No. /UC	1,058.15	2,525.00
2,100.00	2,300.00	10,620.00	、 、	v) 900.00	415.31	00.011.4	4,140,00	9,200.00							20,000.00	7.300.00		
、、		, , 1 ZOO OO	10 000 00	,	,	,	v	۱ ۱		500.00	\ \	2,930.00	v	v	v		`	300.00	3,200.00
, 88 88	, , , 73	, , , , , , , , , , , , , , , , , , ,	10,000,01	, 10,000,000 , 0 3 3 0	7 C'O	, 1.22	0.15	, 5.25	\	10.94	, 0.59	X	1.31	0.06	0.02	, 07.cc	,	366.51	4,200.00
502 80	116.17	/1.011 /1.011	00:167/7		10.072	196.11	136.46	, 595.07		552.73	0.66 329.14	303.49	1,248.00	60.66	43.50	01 200	01.002	991.64	1,525.00
2,100.00	2,300.00	10,620.00	v	١	900.00	415.31	000011	4,140,00	9,200.00							20,000.00	7.300.00		R
S. GRABIEC	BANGS	KATHY ROCHA	F CAMPBELL	ACUSH FOUNDA	M CABRAL	A MARTIN		HELEN FORLER	RICH GAUTREAU	SUPT SCHOLARSHIP	RICH MACCORD ART	MAT'TY OLIVIERA	BRUNET'TE	CLASS OF '43	CAROL KANER	JAY KRUGER	RODRIGUES		FHVN HIGH SCHOLAR

DOUG STEVENS		200.80		50.29	200.00		51.09
CLAIMS TRUST/DENTAL	TAL	60,324.37		9,067,648.32	9,515,318.87		(387,346.18)
OPEB TRUST		v		50,966.53	X		50,966.53
STABILIZATION		2,570,795.16	X	66,984.55	x	v	2,637,779.71
STAB-SWR BOULDER PK BTR	R PK BTR	v		27,823.36	X		27,823.36
STAB-SWR SCONT NK BTR	IK BTR	v		1,752,845.42	X		1,752,845.42
STAB-SWR NANCY ST BTR	T BTR	v		203,350.92	X		203,350.92
STAB-SWR WI BTR		v		128,820.47	X		128,820.47
POST WAR PLAN		7,758.84	x	9.12	v	v	7,767.96
LAW ENFORCE-STATE	ĽE	64,426.47		1,573.50	32,241.22		33,758.75
LAW ENFORCE-FED		57,742.01		88,623.15	116,284.57	v	30,080.59
TOTALS	2,494,289.69	3,106,148.16	(143,700.86)	11,485,427.38	9,819,098.48	2,350,588.83	4,772,477.06

	DUMINIARI O	DUMINIANT UF AFFRUFRIATIUND AD UFJUNE 30, 2012) CH CUUIT	IF JUNE 20	, 2012		
	BALANCE FORWARD	ANNUAL T.M. SPECIAL T.M.	TRANSFER	FINAL BUDGET	EXPENDI- TURES	ENCUM- BRANCES	BALANCE
TOWN MEETING PERSONAL SERVICES PURCHASE OF SERVICES SUPPLIES		1,067.00 3,000.00 1,400.00	175.00	1,067.00 3,175.00 1,400.00	1,019.75 3,174.97 1,322.00		47.25 0.03 78.00
MODERATOR PERSONAL SERVICES		800.00		800.00	800.00		v
SELECTMEN PERSONAL SERVICES PURCHASE OF SERVICES SUPPLIES OTHER EXPENSES CAPITAL OUTLAY ENCUMBRANCE	1,905.57	258,944.62 6,800.00 4,550.00 4,300.00	13,000.00	271,944.62 6,800.00 4,550.00 4,300.00 1,905.57	271,548.93 6,680.18 2,886.31 4,048.80 1,723.08	119.82 1,032.02	395.69 631.67 251.20 182.49
FINANCE COMM PERSONAL SERVICES PURCHASE OF SERVICES SUPPLIES OTHER EXPENSES RESERVE FUND TRANSFER		1.00 200.00 2,700.00 350.00 175,000.00	, (168,805.43)	1.00 200.00 350.00 6,194.57	, 111.86 2,167.35 231.00		1.00 88.14 532.65 119.00 6,194.57
TOWN ACCOUNTANT PERSONAL SERVICES PURCHASE OF SERVICES SUPPLIES OTHER EXPENSES TOWN AUDIT		90,341.00 280.00 200.00 800.00 50,000.00	1,350.00 2,500.00	90,341.00 1,630.00 200.00 52,500.00	89,717.65 1,629.90 128.30 641.40 50,825.00	, , 150.00	623.35 0.10 71.70 158.60 1,525.00

SUMMARY OF APPROPRIATIONS AS OF JUNE 30, 2012

8.84	28.40 2,336.37 1,648.14 1,197.96 313.86	787.31 1,201.57 173.68 75.00	9,403.14 7,599.11 1,674.68 527.08 47.99	3,549.72 3,949.72	0.01	483.37
	50.00	61.00 5,282.90	62.00	12,754.50		18.34
266.16	143,048.78 24,813.63 1,551.86 1,982.04 447.05	165,704.04 7,326.69 648.43 2,196.32 34,642.10 5,549.27	155,517.45 22,338.89 5,975.32 2,144.92 52.01	148,695.78 8,814.33	149.99 250.00	95,511.29
275.00	143,077.18 27,200.00 3,200.00 3,180.00 760.91	165,704.04 8,175.00 1,850.00 2,370.00 40,000.00 5,560.82	164,920.59 30,000.00 7,650.00 2,672.00 100.00	165,000.00 12,764.05	150.00 250.00	96,013.00
	2,622.00	· · ·		X		
	140,455.18 27,200.00 3,200.00 3,180.00	165,704.04 8,175.00 1,850.00 2,370.00 40,000.00	164,920.59 30,000.00 7,650.00 2,672.00	165,000.00	150.00 250.00	96,013.00
275.00	760.91	5,560.82	100.00	12,764.05		
ENCUMBRANCE	ASSESSORS PERSONAL SERVICES PURCHASE OF SERVICES SUPPLIES OTHER EXPENSES CAPITAL OUTLAY ENCUMBRANCE	TREASURER PERSONAL SERVICES PURCHASE OF SERVICES SUPPLIES OTHER EXPENSES TAX TITLE CAPITAL OUTLAY ENCUMBRANCE	COLLECTOR PERSONAL SERVICES PURCHASE OF SERVICES SUPPLIES OTHER EXPENSES ENCUMBRANCE	LEGAL SERVICES ENCUMBRANCE	PERSONNEL BOARD SUPPLIES OTHER EXPENSES	DATA PROCESSING PURCHASE OF SERVICES

2,463.42 406.08 610.08	61.88 491.91 21.08 285.00 9.03	570.76 44.93 24.05 193.79	336.00 115.88 40.21 76.00	187.45	1,255.53 74.44 52.17 3.43 3.66
55.99 16,000.00	1,674.00 86.29	1,660.00	10.00		722.00
6,480.59 3,593.92 983.93	97,256.98 3,771.09 3,759.09 330.00 1,080.97	26,630.24 19,733.07 415.95 123.21	11,252.00 2,337.12 259.79 224.00 401.39	20,762.55	1,478.47 1,003.56 1,397.83 496.57 18.34
9,000.00 20,000.00 1,594.01	97,318.86 5,937.00 3,866.46 615.00 1,090.00	27,201.00 19,778.00 2,100.00 317.00	11,588.00 2,463.00 1,000.00 300.00 403.91	20,950.00	2,734.00 1,800.00 1,450.00 500.00 22.00
	, 1,198.46	6,000.00	713.00		,
9,000.00 20,000.00	97,318.86 5,937.00 2,668.00 615.00	21,201.00 15,278.00 2,100.00 317.00	11,588.00 1,750.00 1,000.00 300.00	20,950.00	2,734.00 1,800.00 1,450.00 500.00
1,594.01	1,090.00		403.91		22.00
SUPPLIES CAPITAL OUTLAY ENCUMBRANCE	TOWN CLERK PERSONAL SERVICES PURCHASE OF SERVICES SUPPLIES OTHER EXPENSE ENCUMBRANCE	ELECTION & REG PERSONAL SERVICES PURCHASE OF SERVICES SUPPLIES OTHER EXPENSE CAPITAL OUTLAY	CONSERVATION COMM PERSONAL SERVICES PURCHASE OF SERVICES SUPPLIES OTHER EXPENSE CAPITAL OUTLAY ENCUMBRANCE	ENFORCEMENT AGENT	PLANNING BOARD PERSONAL SERVICES PURCHASE OF SERVICES SUPPLIES OTHER EXPENSE ENCUMBRANCE

1,817.46 29.71 - - 6.25	334.46 371.17 8.95 100.00	293.40 558.20 735.69 21.26 50.00 48.47	860.00 400.00 115.00	222.07 480.34 9,355.63 8.32 63.12
3,513.15 79.85	X	563.38 75.00 372.96		65.57 1,587.41 5.22
93,823.12 7,957.14 1,025.00 1,680.15 23.75	1,691.54 2,828.83 161.05 114.00	50,651.60 26,578.42 1,089.31 405.78 150.00 276.47	190.00 385.00 122.99	42,080.93 9,979.09 24,506.96 3,141.68 6.66
95,640.58 11,500.00 1,760.00 1,760.00	2,026.00 3,200.00 170.00 100.00 114.00	50,945.00 27,700.00 1,900.00 800.00 224.94	1,050.00 400.00 500.00 122.99	42,303.00 10,525.00 35,450.00 3,150.00 75.00
	1,200.00			١
95,640.58 11,500.00 1,025.00 1,760.00	2,026.00 2,000.00 170.00 100.00	50,945.00 27,700.00 1,900.00 800.00 200.00	1,050.00 400.00 500.00	42,303.00 10,525.00 35,450.00 3,150.00 75.00
30.00	114.00	324.94	122.99	
ECONOMIC & PLAN DEVELOP PERSONAL SERVICES PURCHASE OF SERVICES SUPPLIES OTHER CHARGES & EXP CAPITAL OUTLAY ENCUMBRANCE	BOARD OF APPEALS PERSONAL SERVICES PURCHASE OF SERVICES SUPPLIES OTHER CHARGES & EXP ENCUMBRANCE	TOURISM PERSONAL SERVICES PURCHASE OF SERVICES UTILITIES SUPPLIES OTHER CHGES & EXP ENCUMBRANCE	COMMISSION ON DISABILITY PURCHASE OF SERVICES SUPPLIES OTHER CHGES & EXP ENCUMBRANCE	TOWN HALL PERSONAL SERVICES PURCHASE OF SERVICES UTILITIES SUPPLIES OTHER CHGES & EXP

CAPITAL OUTLAY ARTICLE ENCUMBRANCE	1,496.58	v		, 1,496.58	, 1,427.21		, 69.37
TOWN REPORT		3,800.00	v	3,800.00	2,893.80		906.20
COUNCIL ON AGING PERSONAL SERVICES PURCHASE OF SERVICES UTILITIES SUPPLIES GASOLINE OTHER EXPENSE ENCUMBRANCE	, 1,945.72	130,334.59 $11,544.00$ $13,900.00$ $2,098.00$ $6,575.00$ 300.00	х х х	130,334.59 11,544.00 13,900.00 2,098.00 6,575.00 1,945.72	119,668.71 11,131.67 10,503.09 2,067.15 6,575.00 2,40.00 1,932.43	399.57 25.06	10,665.88 12.76 $3,396.91$ 5.79 6.00 13.29
CONTRIBUTORY RETIRE		2,198,550.00		2,198,550.00	2,198,550.00		v
UNEMPLOYMENT COMP		100,000.00	v	100,000.00	76,318.53		23,681.47
EMPLOYER MEDICARE TAX		290,000.00	4,000.00	294,000.00	291,810.83		2,189.17
NON-CONTRI. RETIREMENT		10,518.00		10,518.00	10,518.00		v
GROUP HEALTH INSURANCE		4,150,000.00	25,000.00	4,175,000.00	4,113,142.82		61,857.18
TOWN INSUR/WORKER COMP		675,000.00	7,000.00	682,000.00	680,702.40		1,297.60
SENIOR / REC CTR REPAIRS	15,070.44	v		15,070.44	1,100.00		13,970.44
TOWN HALL REPAIRS	1,743.17	8,000.00		9,743.17	5,744.58		3,998.59
TOWN ART RESTORATION	X	1,000.00	۱.	1,000.00	945.71		54.29
TOTAL GENERAL GOV'T	45,324.11	9,566,869.46	(99,546.97)	9,512,646.60	9,274,914.89	46,426.03	191,305.68
PUBLIC SAFETY							

38.18 38.18 890.96 2,365.47 13,446.83 78.00 1,511.33	27.90 79.16 2,479.22 232.00 426.82 121.00 108.08 108.08 108.08 26.31	2,210.80 170.04 526.96 115.79	17.05 625.00 54.70
1,940.00 4,500.00 1,119.72	754.43 110.00 336.48 133.88 250.00	5.90	20.00 99.97
2,565,722.54 99,837.04 29,634.53 61,205.28 77,803.17 2,436.00 57,225.00 57,225.00	$\begin{array}{c} 1,714,403.23\\ 78,456.41\\ 7,8456.41\\ 3,210.78\\ 47,615.52\\ 23,939.30\\ 6,129.00\\ 7,206.00\\ 7,206.00\\ 2,491.58\\ 13,329.00\\ 3,546.00\\ 3,546.00\\ 2,773.69\\ 1,000.00\\ \end{array}$	10,152.20 6,517.31 662.14 619.21	138,791.38 2,005.00 1,845.33
2,565,760.72 102,668.00 36,500.00 61,250.00 91,250.00 2,514.00 57,225.00 9,182.80	$\begin{array}{c} 1,714,431.13\\ 79,290.00\\ 6,800.00\\ 48,184.00\\ 24,500.00\\ 6,500.00\\ 7,700.00\\ 7,700.00\\ 2,599.66\\ 13,329.00\\ 3,546.00\\ 2,599.66\\ 13,329.00\\ 2,599.66\\ 13,329.00\\ 2,599.66\\ 13,500.00\\ 2,599.66\\ 13,500.00\\ 2,599.66\\ 13,500.00\\ 2,599.66\\ 13,500.00\\ 2,599.66\\ 13,500.00\\ 2,590.00\\ 2,590.00\\ 2,590.00\\ 2,590.00\\ 2,50$	12,363.00 6,687.35 1,195.00 735.00	138,808.43 2,650.00 2,000.00
7,200.00	8,000.00	2,692.35	5,895.00
2,565,760.72 95,468.00 36,500.00 62,325.00 91,250.00 2,514.00 57,225.00	$\begin{array}{c} 1,714,431.13\\ 71,290.00\\ 5,800.00\\ 48,1184.00\\ 24,500.00\\ 6,500.00\\ 6,500.00\\ 3,546.00\\ 3,546.00\\ 20,800.00\\ 1,500.00\end{array}$	12,363.00 3,995.00 1,195.00 735.00	132,913.43 2,650.00 2,000.00
9,182.80	2,599.66		
POLICE DEPT PERSONAL SERVICES PURCHASE OF SERVICES UTILITIES SUPPLIES GAS OTHER EXPENSES CAPITAL OUTLAY ENCUMBRANCE	FIRE DEPT PERSONAL SERVICES PURCHASE OF SERVICES UTILITIES SUPPLIES GASOLINE OTHER EXPENSES CAPITAL OUTLAY ENCUMBRANCE TOUGHBOOKS FIRE ALARM PAGERS OPTICOM SYSTEM FIRE ALARM BOX	FIRE ALARM PERSONAL SERVICES PURCHASE OF SERVICES SUPPLIES GASOLINE CAPITAL OUTLAY	BUILDING DEPT PERSONAL SERVICES PURCHASE OF SERVICES SUPPLIES

87.28 466.44 39.25	200.00 1.00 200.00	54.96 205.78 821.57 25.40 101.39 182.69	19.88 3,010.97 2,044.41 521.94 10.00 4.09	X	133.39 6,337.20 50.00
		485.00 200.00	228.94 200.00		
1,522.72 1,333.56 312.58	6,246.00 149.00 780.00	1,586.04 4,919.22 1,178.43 649.60 848.61 30.69	37,829.12 10,285.09 3,055.59 2,271.51 898.06 40.00 158.57	6,000.00	31,324.61 6,147.80 150.00
1,610.00 1,800.00 351.83	6,246.00 200.00 150.00 980.00	1,641.00 5,610.00 2,200.00 675.00 950.00 213.38	37,849.00 13,525.00 5,300.00 2,500.00 1,420.00 50.00 162.66	6,000.00	31,458.00 12,485.00 200.00
v		3,000.00			v
1,610.00 1,800.00	6,246.00 200.00 150.00 980.00	1,641.00 2,610.00 2,200.00 675.00 950.00	37,849.00 13,525.00 5,300.00 2,500.00 1,420.00 50.00	6,000.00	31,458.00 12,485.00 200.00
351.83	v	213.38	162.66		
GAS OTHER EXPENSES CAPITAL OUTLAY ENCUMBRANCE	WEIGHTS & MEASURES PERSONAL SERVICES PURCHASE OF SERVICES SUPPLIES OTHER EXPENSES CAPITAL OUTLAY	CIVIL DEFENSE PERSONAL SERVICES PURCHASE OF SERVICES UTILITIES SUPPLIES GASOLINE ENCUMBRANCE	ANIMAL CONTROL OFFICER PERSONAL SERVICES PURCHASE OF SERVICES UTILITIES SUPPLIES GASOLINE OTHER EXPENSES ENCUMBRANCE	TREE WARDEN	DUTCH ELM PERSONAL SERVICES PURCHASE OF SERVICES UTILITES

350.00 630.23 17,915.30	147.75 2,031.40 2,165.70 141.87 90.00 4.31 4.31	69,731.39	$\begin{array}{c} 1,218.12\\ 1,684.84\\ 4,519.61\\ 10.02\\ 136.56\\ ,\\ 136.56\\ (0.67)\\ 5,011.75\\ 5,011.75\\ 5,011.75\\ 15,318.26\\ 100.86\end{array}$	28,049.35
	22.00 104.15	10,510.47	25.00 591.33	616.33
, 4,669.77 42,084.70	82,048.25 7,706.22 7,130.15 4,608.13 310.00 17,69 17,69 14,826.35	5,282,678.67	89,988.31 8,040.16 6,469.06 489.98 17,000.00 1,913.44 1,913.44 1,913.44 1,913.44 1,913.44 1,913.44 1,913.44 1,913.44 161,099.14	396,459.75
350.00 5,300.00 60,000.00	82,196.00 9,759.62 9,400.00 4,750.00 400.00 22.00 17,332.50 19,789.45	5,362,920.53	91,206.43 9,750.00 11,580.00 17,000.00 2,050.00 2,050.00 1,000.	425,125.43
X	1,659.62	36,146.97	х х — х	v
350.00 5,300.00 60,000.00	82,196.00 8,100.00 9,400.00 4,750.00 400.00 17,332.50 17,500.00	5,311,951.78	$\begin{array}{c} 91,206.43\\ 9,750.00\\ 11,580.00\\ 500.00\\ 17,000.00\\ 2,050.00\\ 2,050.00\\ 1,000.00\\ 1,000.00\\ 1,000.00\\ 100,674.00\\ 100,674.00\\ 161,200.00\end{array}$	424,960.43
	22.00 2,289.45	14,821.78	165.00	165.00
SUPPLIES GASOLINE TREE CHIIPPER	SHELLFISH PERSONAL SERVICES PURCHASE OF SERVICES SUPPLIES GASOLINE OTHER EXPENSES CAPITAL OUTLAY ENCUMBRANCE BOAT PUMPOUT UPWELLER/PROPAGATION	TOTAL PUBLIC SAFETY	HEALTH & SANITATION PERSONAL SERVICES PURCHASE OF SERVICES SUPPLIES GAS VISITING NURSES OTHER CHGES & EXP CAPITAL OUTLAY ENCUMBRANCE LANDFILL INSPECTIONS HAZARDOUSE WASTE SEMASS CURBSIDE RECYCLING	TOTAL HEALTH

79,050.84	1,187.19	17,375.86	155.14	3,843.70	776.64	548.98	699.92	2,151.35	`	439.92	v	'	`	155.66	`	214,763.93	v	`	`	`	61.55	2,109.47	`	4,243.62	257.57	١		6,999.93 007.72	902.23 42.48
v	3,110.78	43.67	1,962.49	22,000.00	121,000.00					7,891.85		·		`			2,000.00			24,555.71	49,358.45			·				14.07	14:7/
797,698.83	89,322.03	8,080.47	47,082.37	37,156.30	108,974.36	20,751.02	453,200.08	18,614.16	60,000.00	31,668.23	12,000.00	140,000.00	54,337.86	8,491.34	3,917.94	254,951.27	ľ	1,500.00	195.99	175,444.29	49,420.00	13,645.59	3,000.00	33,976.38	14,742.43	35,000.00		141,083.07	1,457.52
876,749.67	93,620.00	25,500.00	49,200.00	63,000.00	230,751.00	21,300.00	453,900.00	20,765.51	60,000.00	40,000.00	12,000.00	140,000.00	54,337.86	8,647.00	3,917.94	469,715.20	2,000.00	1,500.00	195.99	200,000.00		15,755.06	3,000.00	38,220.00	15,000.00	35,000.00		148,083.00 2.676.00	2,07,0,00
	ľ		١			`																		12,800.00				v	X
876,749.67	93,620.00	25,500.00	49,200.00	63,000.00	230,751.00	21,300.00	453,900.00		60,000.00	40,000.00	12,000.00	140,000.00		8,647.00		184,106.00	2,000.00			200,000.00	49,420.00	`	3,000.00	25,420.00	15,000.00	35,000.00		148,083.00 2.676.00	2,07,0:00
								20,765.51					54,337.86		3,917.94	285,609.20	`	1,500.00	195.99	`	ENCUMBRANCE	15,755.06	`						
HIGHWAY DIVISION PERSONAL SERVICES	PURCHASE OF SERVICES	UTILITIES	SUPPLIES	GASOLINE	CAPITAL OUTLAY	SNOW & ICE	HIGHWAY RUBBISH	ENCUMBRANCE	HGWY HARDSURFACING	SIDEWALK REPAIR	HGWY DRAINAGE	ST RESURFACING	ENCUMBRANCE	SUB DIVISION MGT FEES	ENCUMBRANCE	ROADWORK	ENGINEERING/MIDDLE ST CH90	ENCUMBRANCE	ALDEN & BRIDGE ST. ALTER	STREET LIGHTS	ENCU	BALSAM ST DRAINAGE	STREET SIGNS/LINES	HIGHWAY LANDFILL	FUEL STATION	WI RESTROOM	BPW ADMINISTRATION	PERSONAL SERVICES	FUNCTIONE OF SERVICES

HIGHWAY

165.00	335,930.98	6,426.08 , 33.47 10,982.08 1,714.07	19,155.70	4,228.63 4,396.84 3,447.00 4,385.77 18,179.03 24,810.00	59,447.27	, 17,173.18 1,850.00	2,330.73 2.18 1,602.97
	182,579.47	11,581.15 2,440.00	14,021.15	279,889.99	279,889.99	X	250.00
135.00 5,000.00 14.97	2,622,558.75	34,187.92 326,468.85 1,766.53 411,477.92 12,902.93	786,804.15	17,140,616.38 315,414.22 2,311,831.00 14,553.00 90,000.00 181,820.97 181,820.97 267,720.00	20,322,459.57	606,739.00 826.82 66,400.00	84,350.27 11,257.82 1,147.03
300.00 5,000.00 14.97	3,141,069.20	40,614.00 338,050.00 1,800.00 424,900.00 14,617.00	819,981.00	17,424,735.00 319,811.06 2,311,831.00 18,000.00 4,889.77 200,000.00 292,530.00	20,661,796.83	606,739.00 18,000.00 68,250.00	86,681.00 11,260.00 3,000.00
	12,800.00	5,600.00 36,000.00	41,600.00		v	١	
300.00 5,000.00	2,696,752.67	40,614.00 332,450.00 1,800.00 388,900.00	763,764.00	17,424,735.00 2,311,831.00 18,000.00 90,000.00	19,844,566.00	606,739.00	86,681.00 11,260.00 3,000.00
14.97	431,516.53	14,617.00	14,617.00	319,811.06 , 4,889.77 200,000.00 292,530.00	817,230.83	18,000.00 68,250.00	
OTHER EXPENSES CAPITAL OUTLAY ENCUMBRANCE	TOTAL HIGHWAY	VETERAN SERVICES PERSONAL SERVICES PURCHASE OF SERVICES SUPPLIES OTHER EXPENSE ENCUMBRANCE	TOTAL VETERAN SERVICES	SCHOOL DEPT EXPENSES ENCUMBRANCE G.N.B.V.H.S. B.C. AGRI SCHOOL FHS HISTORIC ENTRANCE ELEM FEAS STUDY NEW SCHOOL SCHEMATIC HMS WINDOW/DOOR REP	TOTAL SCHOOL DEPT	LIBRARY ENCUMBRANCE LIBRARY ELEVATOR	PARK PERSONAL SERVICES PURCHASE OF SERVICES UTILITIES

.00 3,139.26 200.37 10.37 5.00 6,426.75 48.25 0.00 6,996.00 4.00 0.00 10,000.00 - 0.00 7,500.00 -	0.94 5,816.37 44.57		2.16 976.24 95.92	7.73 1,781.61 26.12	512.89 510.00 2.89	, , ,	5.00 1,018.00 387.00	.00 50,000.00	136.73 136.73	760.00 760.00	. 50,000.00	0.00 89,528.61 2,471.39	.00 2,500.00	.00 2,000.00	00 0 2 488 90 0 C
- 3,350.00 1,000.00 6,475.00 7,000.00 10,000.00	5,860.94	3,350.00	1,072.16	1,807.73			1,405.00	50,000.00			50,000.00	8,000.00 92,000.00	2,500.00	2,000.00	2,500.00
3,350.00 5,475.00 7,000.00 7,500.00	4,000.00	١	750.00	1,000.00	500.00	,	500.00	50,000.00	. 136.73	760.00	50,000.00	. 84,000.00	2,500.00	2,000.00	2,500.00
TELD 10,000.00 RTS	1,860.94	ION 3,350.00	322.16	807.73	12.89	X	905.00		,		IFITS	OOR	ţ	,	
SUPPLIES GASOLINE MACOMBER PIMENTAL FIELD BIKE PATH IMPROVEMENTS CUSHMAN TENNIS COURTS	ACADEMY BLDG	ACADEMY BLDG INSULATION	FIRE MUSEUM	FT PHOENIX	HISTORICAL COMM	MOBY DICK TRAIL	OLD STONE SCHOOL	STABILIZATION	PRIOR YR BILLS	BUZZARDS BAY COMM	POST EMPLOYMENT BENEFITS	RECREATION CTR GYM FLOOR	BICENTENNIAL COMM	RAPE CRISIS PROGRAM	MEMORIAL DAY

GOVERN ACCESS-CABLE	١	4,000.00	4,000.00	4,000.00		١
MUNICIPAL DEBT		2,288,206.00	- 2,288,206.00	2,283,431.74		4,774.26
HURRICANE BARRIER CERTIF	250,000.00	v	250,000.00	970.00		249,030.00
CULTURAL COUNCIL	2,705.00	1,000.00	3,705.00	2,500.00		1,205.00
ESTUARY STUDY	35,000.00	٧	35,000.00	v		35,000.00
TOTAL GENERAL GOVT.	1,714,888.97	41,831,722.07	- 43,546,611.04	41,989,076.93	534,493.81	1,023,040.30
WATER DIVISION PERSONAL SERVICE PURCHASE OF SERVICE UTILITIES SUPPLIES GASOLINE OTHER EXPENSE GASOLINE OTHER EXPENSE CAPITAL OUTLAY ENCUMBRANCE RESERVE FUND TRANSFER REGIONAL WATER DISTRICT SCONTICUT NECK WTR TANK HYDRAULIC UPDATE HYDRAULIC UPDATE HYDRANULC UPDATE HYDRANULC UPDATE HYDRANT & VALVE REPLACE WATER LINE REPLACE WTR DISTRIB SYSTEM REHAB CROSS CONN SURVEY	9,313.88 9,313.88 29,074.76 2,250.00 1,179.28 1,606.14 348,443.60 4,932.38	481,389.42 248,701.00 47,000.00 43,400.00 223,825.00 1,500.00 25,000.00 966,219.00	481,389.42 - 248,701.00 47,000.00 43,400.00 1,500.00 1,500.00 9,313.88 25,000.00 966,219,00 29,074.76 2,25000 1,179,28 1,179,29 1,179,28 1,179,29 1,179,29 1,179,28 1,179,29 1,179,29 1,179,29 1,179,29 1,179,29 1,179,29 1,179	433,768.42 212,697.46 42,233.29 30,527.31 19,331.69 1,088.00 9,124.44 9,124.44 9,124.44 9,124.44 2,250.00 1,179.28 1,179.28 2,290.00	3,650.00 48.53 3,201.65	47,621.00 32,353.54 4,718.18 9,671.04 3,493.31 412.00 189,44 25,000.00 25,431.26 , , , , , , , , , , , , , , , , , , ,
TOTAL WATER DIVISION	396,800.04	1,836,034.42	- 2,232,834.46	2,054,735.15	6,900.18	171,199.13
SEWER DIVISION PERSONAL SERVICES PURCHASE OF SERVICES		843,291.13 174,500.00	- 843,291.13 - 174,500.00	825,343.54 142,796.56	15,252.73	17,947.59 16,450.71

$\begin{array}{cccccccccccccccccccccccccccccccccccc$	145.50 2,632,141.13 - 4,053,586.63 3,318,550.43 51,490.46 683,545.74	146,004.00 146,004.00 138,720.06 7,283.94 12,325.00 10,216.97 239.00 1,869.03 28,000.00 28,000.00 19,258.15 1,437.15 7,304.70 3,975.00 28,000.00 19,258.15 1,437.15 7,304.70 700.00 28,000.00 19,258.15 1,437.15 7,304.70 90,000.00 90,000.00 77,383.65 11,270.71 1,345.64 144.75 19,630.63 19,630.63 1,744.12	344.75 281,004.00 - 302,348.75 268,600.64 12,946.86 20,801.25	
406,000.00 149,900.00 27,950.00 28,500.00 28,500.00 28,500.00 667,000.00 667,000.00 667,000.00 548,617.00 72,750.00 139,700.00 430,595.00 430,578.00 50,578.000000000000000000000000000000000000	1,421,445.50 2,632,141.13	146,004.00 12,325.00 28,000.00 3,975.00 700.00 21,344.75	21,344.75 281,004.00	6,700.00 3,400.00
UTILITIES SUPPLIES GASOLINE GASOLINE CAPITAL OUTLAY ENCUMBRANCE RESERVE FUND TRANSFER DEBT SERVICE RESERVE FUND TRANSFER DEBT SERVICE SLUDGE REMOVAL ENCUMBRANCE SLUDGE REMOVAL ENCUMBRANCE WASTE WTR SOLAR PHAN WSTEWTR SOLAR PHAN WSTEWTR SOLAR PHOTO TABER AND SOUTH ST SWR LINING REPLACE INFLOW & INFLITRATION SOUTH ST PUMP STAT INFLOW & INFLITRATION SOUTH ST PUMP STAT	TOTAL SEWER DIVISION 1,4	RECREATION CENTER PERSONAL SERVICES PURCHASE OF SERVICES UTILITIES SUPPLIES OTHER EXPENSES CAPITAL OUTLAY PROGRAM FEES ENCUMBRANCE	TOTAL RECREATION DIVISION	PERSONAL SERVICES PURCHASE OF SERVICES

SUPPLIES		500.00	500.00	`	500.00
OTHER EXPENSES		2,000.00	2,000.00	1,526.10	473.90
TOWN HALL REPAIRS		90,000.00	90,000.00	48,650.32	41,349.68
MILLICENT LIB EXTERIOR		8,000.00	8,000.00	5,002.48	2,997.52
MILLICENT LIB ARCHIVE		9,000.00	9,000.00	8,125.00	875.00
T H RESTOR-PHASE II	691.00		691.00	691.00	`
FHS GABLE/GLASS		190,000.00	190,000.00	160,650.00	29,350.00
ACADEMY BLDG GUTTERS	,	3,000.00	3,000.00	3,000.00	X
FHVN HOUSING DEVELOP PLAN		6,500.00	6,500.00	6,500.00	`
FHVN HOUSING NONPROFIT	4,917.22	١	4,917.22	`	4,917.22
FHVN HOUSING - ASH ST	v	50,000.00	50,000.00	`	50,000.00
WOLF ISLAND WELL LAND		79,000.00	79,000.00	70,915.00	8,085.00
TOTAL COMM PRES ACT	5,608.22	448,100.00	- 453,708.22	307,208.86	- 146,499.36

TRANSFERS FROM THE RESERVE FUND FY 12 AUTHORIZED BY THE FINANCE COMMITTEE

VETERANS	41,600.00
HEALTH INSURANCE	25,000.00
FIRE	15,700.00
SELECTMEN	13,000.00
LANDFILL	12,800.00
ELECTION AND REGISTRATION	10,500.00
RECREATION CENTER FLOOR	8,000.00
POLICE	7,200.00
TOWN INSURANCE	7,000.00
BUILDING	5,895.00
EMPLOYER MEDICARE TAX	4,000.00
EMA	3,000.00
FIRE ALARM	2,692.35
ASSESSORS	2,622.00
TOWN AUDIT	2,500.00
NATURAL RESOURCE	1,659.62
TOWN ACCOUNTANT	1,350.00
BOARD OF APPEALS	1,200.00
TOWN CLERK	1,198.46
PARK	1,000.00
CONSERVATION COMM	713.00
TOWN MEETING	175.00

TOTAL 168,805.43

ANIMAL CONTROL

Calls taken	2508
Police –animal complaints, animal bites, rabies concern	437
Animal taken in (strays, surrenders, other towns stray)	186
Pets returned to owners	81
Adoptions	70
Transfers to other rescues and shelters-domestic and wildlife rehabilitators	57
Euthanized-domestic & wildlife (injured/health reasons)	21
Dogs licensed	2231
Citations issued	198
Road kill	109

ANIMAL INSPECTOR

ANNIAL INSPECTOR	
Quarantine	42
Rabies test-	13
1 Positive	
1 Unsatisfactory	
11 Negative	
Barn inspections 35	
Horses	46
Chicken	683
Ducks	192
Pigeon	334
Cows	334
Rabbit	116
Goat	73
Donkey/mule	12
Gamebird	66
Swine	54
Llamas	9
Miniature horse	1
Pot belly pig	1
Turkeys	27
Sheep	19
Volunteers	31
Providing service hours weekly	

This year has been successful in finding homes and/or other rescues for many animals and also helping many find their way back to their families. We are achieving an excellent reputation for caring for the animals under our roof, maintaining a clean and orderly shelter that is pleasant to visit, helping people find their new best friend, and educating the public on many topics such as wildlife safety, domestic animal care, and the importance of proper health care and vaccines for animals.

Our social media has been viewed by hundreds of people and has been extremely helpful in finding homes for pets or helping lost pets find their way back home. We have a page on Facebook and continue to use Petfinder.com. Together these are instrumental in finding great homes for our adoptable animals. These sites help people view adoptable pets from all over from the comfort of their own home. We have adopted to Connecticut, New Hampshire, and all over Massachusetts. We have even adopted a Guinea Pig to a wonderful couple in New York!

Throughout the year we have seen amazing generosity from the community. Such as children who have come in with boxes and bags of donations they received instead of presents for their birthday. Kids are eager to ask for donations or hold lemonade stands on our behalf. We also have many adults who come in regularly to donate items that are needed all year long. The animal shelter has great support from the community and we are truly grateful. It is very heartwarming to see such caring and compassion.

The volunteers here are very important to the success at the Fairhaven Animal Shelter as without them it would be impossible to function as successfully. We have a great group from all walks of life from 16 years to 82 year olds that come in weekly to care for the animals and maintain the building. These people work very hard and tirelessly all for the love of the animals. They maintain and clean the shelter, care for and socialize the animals, and greet the public. It is nice to see how well loved the animals at our shelter are.

I am very grateful to the Fairhaven Police Department for their daily support and guidance. I have learned so much from the Department. It is with their assistance that I am able to perform my job a lot more efficiently. Also the Board of Public works have also been very supportive and helpful to the Animal Control Department. Both of these Departments have also worked to help safely capture loose animals and help save injured or sick wildlife. Your help is always appreciated.

This year we have a new computer system through the Town Clerk's Office to keep track of licensed dogs. It is shared with the police department and Animal Control. This has been successful in helping lost dogs find their way home. The police department has been able to help owners reunite with their lost dogs with the help of residents who have found the dogs with their license tags. It is very important to be sure that dog owners place current dog licenses on their dog's collar and to be sure that the Town Clerk's Office has up to date phone numbers and information. This is the quickest way to help your dog find his way back to you.

Respectfully submitted,

Cat L. Mindlin Animal Control/Animal Inspector

BOARD OF APPEALS

In 2012, the Board of Appeals heard 33 petitions for variances and special permits. Most were positively acted upon by the Board. The Board continues to meet once monthly.

Respectfully submitted,

Peter DeTerra, Chairman Francis Cox, Jr., Vice-Chairman Daryl Manchester, Full Member Joseph Borelli, Full Member Peg Cook, Full Member Rene' J. Fleurent, Jr., Associate Member Alberto Silva, Associate Member Kenneth Kendall, Associate Member Jaime DeSousa, Jr., Associate Member Joseph Morra, Associate Member -Resigned September 2012

Wayne Fostin, Zoning Enforcement Agent Patricia Fowle, Secretary

BOARD OF ASSESSORS

The Fairhaven Board of Assessors holds a publicly posted meeting once a month. During the abatement application time period, they will meet more frequently when necessary to afford every applicant ample time for review of their valuation. All meetings are open to the public.

The town's total valuation for FY2012 was \$1,951,014,819. The FY2012 Residential tax rate was \$10.27 and the Commercial, Industrial, Personal Property tax rate was \$20.63. The town's total valuation for FY2013 was \$1,920,946,889. The FY2013 Residential tax rate was \$10.77 and the Commercial, Industrial, Personal Property tax rate was \$21.58. 64 Real Estate and 7 Personal Property abatement applications were received by February 1, 2012 for FY2012. 323 Exemptions were processed for qualifying elderly, surviving spouse, disabled veterans and the blind. The Senior Work-Off program through the Council on Aging qualified 19 taxpayers for an exemption.

In July 2012, Fairhaven mailed out first and second preliminary quarterly real estate and personal property tax bills for FY2013. The last week of December, the third quarter (which reflects the actual valuation for FY2013) and fourth quarter bills were mailed. During this time, exemption applications were received up until April 1, 2013 and abatement applications were accepted by February 1, 2013.

The Board of Assessors continues to review valuations for the next re-certification scheduled for FY 2014.

Respectfully submitted,

Ronald J. Manzone, Chair Pamela K. Davis, MAA Ellis B. Withington Jane E. Bettencourt, Adm. Asst.

BUILDING DEPARTMENT

Southcoast Hospitals Group, Inc. Oncology Center at 206 Mill Road is up and running. Construction of Phase II, the Ambulatory Care Center, began in early 2012 with an expected completion date of early 2013.

Twenty new businesses opened in existing buildings in Town this year. Though new singlefamily construction starts remain slow, housing additions, alterations and renovation projects have been brisk keeping the entire department busy with plan and site reviews and construction inspections.

The new Wood School project on Sconticut Neck Road continues to make good progress with an anticipated completion date of fall 2013.

Chief Wire Inspector George Gracia, a long time and well respected employee, headed to a well earned retirement in Florida. Though his expertise will be missed, the Department is most fortunate to welcome former Associate Wire Inspector John Cottrill as our new Chief Wire Inspector.

Single Family Dwellings	14	2,432,000
Commercial Projects/Renovations	109	44,217,088
HVAC	24	660,666
Additions & Alterations	230	3,224,004
Pools	12	99,550
Shed/Garages	48	457,190
Miscellaneous	349	1,722,534
Total Values	786	52,854,814
Building Permits		161,522
Building Inspections		9,363
Wiring Permits		144,783
Plumbing Permits		25,585
Gas Permits		13,080
Occupancy Permits		9,000
Miscellaneous		760
Total Fees Collected		364,093

The Building Department would like to thank all of our inspectors for their dedication and support that help to keep this department running smoothly.

Respectfully submitted,

Wayne Fostin, Building Commissioner Andrew Bobola, Assistant Building Commissioner Lisa Moniz, Administrative Assistant Norman Lussier, Plumbing Inspector Henry E. Daigle, Gas Inspector William Alphonse, Jr., Associate PI & Gas Inspector John Cottril, Chief Wire Inspector Roger Poitras, Associate Wire Inspector

COMMUNITY PRESERVATION COMMITTEE

The Community Preservation Committee (CPC) is responsible for the administration of the Community Preservation Fund, the selection and recommendation to Town Meeting of projects for funding, and the monitoring of the progress of funded community preservation projects. By statute, Community Preservation Act funds may be allocated to those projects, which support the preservation and/or enhancement of open space, historic resources, community housing, and land for recreational use.

The CPC enjoyed great success in 2012, its seventh year of operation. As of June 30, 2012, the Town collected \$309,462 from the local CPA surcharge for FY-2012 and in October 2012 received \$81,846.00 in State matching funds.

With Article #42 on the May 5, 2012 Town Meeting Warrant, the Committee recommended the Fairhaven Town Hall Phase IV - \$70,000; Millicent Library – Exterior Envelope Restoration Project - \$87,000; Fairhaven High School – Exterior Restoration Project Phase III -\$173,000; Fairhaven Historical Commission – Academy Building North Façade Project - \$5,000 and Fairhaven Historical Commission – Fire Museum Exterior Restoration Project - \$5,000.

In August, the Committee published its FY2013 Community Preservation Plan with guidelines and information for applicants seeking community preservation funds. In November, the Committee began deliberations on the submissions for funding. The CPC has reviewed all proposals and interviewed the respective proponents. The Committee's FY2014 recommendations are being presented to Town Meeting Members for action at the May 4, 2013, Town Meeting.

The Community Preservation Committee generally meets monthly between August and February and at other times as needed. Meetings are held at Fairhaven Town Hall. All CPC meetings are open to the public and the Committee welcomes public participation throughout the process. Citizens may email the Committee at <u>cpc@fairhaven-ma.gov</u> or contact the Town Planning office at (508) 979-4082, with questions, comments, and feedback. For additional information citizens may visit the CPC web page on the Town website at <u>www.fairhaven-ma.gov</u>.

2012 CPC Members:

Jay S. Simmons, Chairman Frank J. Rezendes, Vice-Chairman Rene J. Fleurent, Jr., Andrew Jones, Clerk, William R. Markey, Cynthia S. McNaughten, Terrence P. Meredith, Ann Richard, James T. Souza,

Staff Support:

Planning Board representative Conservation Commission representative At-large representative Historical Commission representative At-large representative At-large representative At-large representative

Fairhaven Housing Authority representative

Board of Public Works representative

Stan SupportWilliam D. Roth, Jr.,Planning DirectorMarie E. Ripley,Administrative Assistant to the Planning DirectorJames Pelland,Secretary to the Committee

CONSERVATION COMMISSION

The Fairhaven Conservation Commission (FCC) consists of seven volunteer members appointed by the Board of Selectmen. The FCC is supported by a part-time, paid Conservation Agent, and a part-time, paid secretary.

The purpose of the FCC is to protect Fairhaven's wetland resource areas in accordance with the Massachusetts Wetlands Protection Act (M.G.L. Ch. 131, section 40) and its Regulations (310 CMR 10.00) as well as the Fairhaven Wetland Bylaws. The protected resource areas include rivers, streams, ponds, brooks, wetlands marshes (salt and fresh), banks, and floodplains, as well as the 29 miles of coastline in Fairhaven.

Protection extends 100 feet from the edge of the wetlands, 200 feet from rivers and most brooks and streams, and to the entire floodplain. Under the Town Bylaws, certain activities within the Nasketucket River Basin are also subject to FCC review.

The Fairhaven Conservation Commission holds public hearings, issues Orders of Conditions permitting work, inspects the work in progress, and upon completion, issues Certificates of Compliance. The FCC is updating and strengthening the Town Bylaws to keep pace with the changing times and climate, and is taking measures to keep track electronically of enforcement orders. The FCC routinely undertakes enforcement activities when unauthorized activities are identified and cannot be resolved through more amicable means.

Respectfully submitted,

Joseph Taylor Chairman

Steven Pereira Jay Simmons Andrew Jones John Dallen Cora Peirce Janine Peccini

FAIRHAVEN CONTRIBUTORY RETIREMENT SYSTEM

The following schedule summarizes the operations for:

INCOME

Balance on hand 01/01/12	\$37,256,943.08
Town appropriation	\$2,341,914.00
Housing Authority Appropriation	\$58,134.00
Contributions from Members	\$926,265.03
Transfers from Other Systems	\$17,422.87
Members Make-up payments	\$4,981.22
Workers' Compensation Settlements	\$8,000.00
Recovery of 91A Overearnings	\$1,307.60
Investment Income	\$5,067,693.89
Cola Received	\$55,203.89
Reimbursement from other systems	\$74,272.91
Federal Grant Reimbursements	\$38,502.01
Interest not refunded	\$3,884.20

\$45,854,524.70

DISBURSEMENTS		
Pensions Paid	\$2,973,646.91	
Annuities Paid	\$480,227.05	
Refund to members	\$88,033.81	
Reimbursement to other systems	\$110,602.90	
Transfers to other systems	\$149,065.20	
Administrative Expense	\$286,699.11	\$4,088,274.98

\$41,766,249.72

BALANCES	
Cash	\$1,218,492.85
Prit Fund	\$40,436,913.73
Accounts Rec.	\$110,843.14

\$41,766,249.72

Respectfully submitted,

Mary Sturgeon

FAIRHAVEN COUNCIL ON AGING

MISSION

The mission of the Fairhaven Council on Aging is to advocate for quality of life for all seniors through education, supportive services and programs. Fairhaven seniors and their families are invited to visit the Senior Center and use it as a community resource where older adults can come together for services and explore numerous physical activities offered through the wellness program as well as activities offered for pure enjoyment.

The Senior Centers dedicated staff, including over 100 volunteers, work diligently in a team effort to provide the seniors, age 60 and over (approximately 1,563 in 2012) with information, resources, and service that assists in promoting and maintaining a secure, safe and healthy quality of life. The Outreach worker and Director are happy to meet at the homes of those seniors who are homebound. The services, programs and activities that are offered at the Senior Center are defined in this annual report.

STAFFING

The Senior Center is staffed with a Director, a Senior Clerk, an Outreach Worker, a Volunteer Coordinator, a Custodian, a Receptionist and two van drivers all of whom are paid either through town funding, federal and state funding or private grants. The Supportive Social Day Program is staffed with a Coordinator, an Assistant Coordinator, one paid activity aid and two van drivers who are paid either with monies generated by the program, grants or state funding.

TRANSPORTATION SERVICES

In March of 2012, SRTA awarded the Fairhaven Council on Aging with a fourteen passenger mini bus at no cost. This van is used to transport the participants of the Supportive Social Day Program. Also in March of 2012, Coastline Elderly Services awarded the Fairhaven Council on Aging with a 2012, fourteen passenger mini bus with a co-payment of \$13,099.85 from the Council which was taken from the gift account. This van is used to transport seniors to in town appointments, weekly mall trips as well as special community outings. Occasionally the vans are used to assist with transportation for community events. In 2012, the vans were used to assist with transportation for the Vietnam Wall, Family Fun Day, Veterans Day Parade, John Manjiro events and community fundraising events. All drivers, including the director, attend trainings provided by Coastline Elderly Services, are CPR and First Aid certified.

HEALTH SERVICES

The Wellness Center has expanded programming to better service the needs of the senior population. Once a month, a public health dental hygienist, a foot care specialist and a registered dietician is available by appointment. A registered nurse is available each Tuesday from 9:30-11:30 on a walk in basis or by appointment. Wellness programming has expanded to include Chair Yoga twice a week, Osteo class three times per week, Zumba Gold twice a week and Tai Chi once per week. Fit Quest Fairhaven meets once per week for healthy eating tips and support. The Senior Center is fortunate to have nursing students from UMass Dartmouth for several weeks throughout the year. They provide in-services and programming to the seniors as part of their studies. As always, donated medical equipment is available on a loan basis.

OUTREACH

The Outreach Worker is responsible for educating and informing the seniors of resources available in the community to assist in keeping them in their own home thus maintaining their independence. Such services include assistance with fuel, food, taxes, health insurance (through the SHINE PROGRAM), Senior Circuit Breaker Tax Credit, referrals to local agencies and referral to fund granting agencies specific to individual needs. The telephone Reassurance Program ensures the safety of those at risk with a phone call each morning checking on their wellbeing. Presently eight seniors are enrolled. An attorney is available once per month for a fifteen minute appointment at no charge. If seniors are in need of more involved legal services, they are referred to South Coastal Counties Legal Services, Inc. Veterans in need are referred to the DAV in New Bedford. The Outreach Worker and Director are mandated reporters assisting elders in crisis and reporting to the proper agencies any suspected elder abuse, neglect or financial exploitation.

NUTRITION

Coastline Elderly Services, through Bateman Food Services, provides hot, well balanced meals in a congregate setting at the Senior Center Monday through Friday at 11:30 am for those seniors who enjoy getting out for lunch and socializing. A one day in advance notice is required. Coastline recommends a \$2.00 donation. Approximately 70 meals are packaged and delivered from the Senior Center Monday through Friday through Coastlines Meals on Wheels Program for homebound seniors who qualify. The kitchen staff is provided and funded by Coastline. Presently, three volunteers assist in the kitchen as well as three volunteers who deliver meals. Coastline also provides the food for the Single Senior Supper Club which is held at the Senior Center on the first and third Tuesdays of the month. This program is also considered a congregate meal.

SUPPORTIVE SOCIAL DAY PROGRAM

The Supportive Social Day Program provides senior's who are in need of minimal supervision related to cognitive or physical impairment with a day of socialization, recreational activities, music and dancing, arts and crafts, light breakfast, lunch and an afternoon snack. The program operates Monday through Friday from 8:30 am-3:00 pm and served 4,569 unduplicated participants for a total of 29,698 hours of service. 74 participants attended the program through the year. Door to door transportation is provided through the program presently operating with two part time drivers. Transportation made 6,196 trips (including outings). The program is self supporting, funded by those participants who privately pay, and for those who qualify, grants from Coastline Elderly Services and other local agencies. The safe home-like atmosphere is staffed with a Program Coordinator, an Assistant Program Coordinator, one part time activity aid as well as several volunteers. This program is a cost effective alternative to nursing home placement and a means of respite and peace of mind for caregivers.

ACTIVITIES AND EVENTS

The Fairhaven Council on Aging offers numerous events and activities throughout the year all of which are listed in the 1900 monthly newsletters that are distributed throughout the community.

Weekly activities include: mall trips, computer classes, art lessons for beginners, painting, knitting, bridge, pitch, bingo, WII games, chair yoga, osteo, Zumba Gold, music and dancing with a live band, and Tai Chi. Support groups include Caregivers Support provided by Community Nurse and Grandparents Raising Grandchildren.

Bereavement provided by Southcoast Hospice.

Throughout the year, community agencies have provided the seniors with informational and educational in-services. Some agencies who participate are: Southcoast VNA, Hospice of Mass, Overlook, Suprenant and Beneski, New York Life, People Inc, Better Business Bureau, South Coastal Counties Legal Services, Compassionate Care and HomeInstead.

VOLUNTEERS

It goes without saying that the mission of the Council on Aging would not be accomplished without the dedicated volunteers who donate their precious time in an effort to improve the quality of life of the seniors of Fairhaven. In 2012, approximately 111 volunteers gave 18,810 hours of their time in various capacities totaling approximately \$159,885.00 of unpaid wages. Duties of the volunteers include medical transportation, office workers, kitchen workers, assisting in the Supportive Social Day Program, assisting at events and activities, newsletter coordinating and delivery, tax preparation, Shine, and legal support. A Volunteer Appreciation Breakfast was held in February 2012 in honor and gratitude for all of their efforts.

On behalf of the Board of Directors of the Fairhaven Council on Aging, this Director wishes to express sincerest gratitude to the Friends of the Fairhaven Council on Aging and to all of those who have made generous donations throughout the year providing the Senior Center and Supportive Social Day Program with the ability to evolve and grow.

Respectfully Submitted,

Anne Silvia, Director Board of Director FY 2012: Joan Mello, Chairperson Lindsay Gordon, Vice Chairperson and Secretary Gerri Frates, Treasurer Lee Cummings Allaire Al Borges Gerald Brecken Francis Cox Jack Oliveira, Associate Dotty Reid, Associate Joseph Borelli, Associate Elaine O'Neill, Associate

FAIRHAVEN CULTURAL COUNCIL

The function of the Fairhaven Cultural Council is to award grant funding to local individuals and programs that provide cultural opportunities and support the growth of the arts and humanities in our community. Grant moneys are provided by the Massachusetts Cultural Council as well as the Town of Fairhaven.

From January to December 2012, the council funded 16 Local Cultural Council grant projects, including two field trip projects, for grants totaling \$5,586. For the 2012 grant cycle, the council received \$1000 from the Town of Fairhaven; the remainder of funds were provided by the Massachusetts Cultural Council. By recommendation of the Board of Selectmen and the Office of Tourism, the funds allocated by the town are used to support projects which are deemed tourism-promoting. In 2012, those funds were awarded to the Fairhaven Bicentennial Parade and the Working Waterfront Festival. A complete list of projects funded in 2012 can be found online at the council's state-sponsored web page: http://www.mass-culture.org/Fairhaven

In October 2012, the council received 21 grant applications requesting a total of \$17,296 for the 2012 grant cycle. In November, the council voted to support 14 of those projects with a very reduced amount of funds available (\$6,522, including both state and town allocations). The 2012 grant recipients were officially announced in December 2012 and can be found listed on the web site above. Funds allocated by the town for the 2012 cycle (\$1,000) have been awarded to the New Bedford Festival Theatre, the Working Waterfront Festival and Summerfest.

This past year the council also launched two on-line resources, a blog and a Facebook page, to keep the public informed of its work and of local cultural events: http://fairhavenculturalcouncil.blogspot.com https://www.facebook.com/FairhavenCulturalCouncil

The current Fairhaven Cultural Council active membership list and officers are:

Sharon Dorian Laura Gardner (Chair) Willoughby Elliott (Secretary) Julianne Kelly Jacqueline Kenworthy (Treasurer) Margaret McQuilkin Maureen Sylvia (Publicist) Don Wilkinson

Respectfully submitted,

Laura Gardner Chair

FAIRHAVEN EMERGENCY MANAGEMENT

We started the New Year offering our support to the annual Polar Plunge at Fort Phoenix on New Year's Day. We supported the annual Father's Day Road Race again this year with help from Acushnet, New Bedford and Swansea EMAs. Our thanks go out to our fellow Emergency Management Agencies for their assistance with this major town event every year. We want to thank the Father's Day Road Race Committee for their generous donation that helped us acquire a used truck. We also assisted civic organizations again this year with numerous events throughout the year. Also assisting the "call firefighters" with their annual Firefighter's Muster.

We received a grant from Massachusetts Emergency Management. We used this grant to replace some very old road cones. Purchased some much needed locking file cabinets, computers, monitors and a router for setting up a network in our office.

We offered our support for the Bicentennial Parade in July. Asked for and received help from Massachusetts Emergency Management with two support trailers and three staff members. The towns of Acushnet and Dartmouth, and the city of New Bedford also sent their Emergency Management volunteers. We were very busy that day with traffic problems and some heat related issues but overall it was a good day. We want to thank the other EMA organizations for their support.

Tropical Storm Sandy! Thankfully, we just got a glancing blow from what one was a major hurricane. It was a fast moving storm so damage was minimal. Flooding in some low lying areas of town during the high tide cycles, the highest one, just about 7:00 p.m. We had to close off access to the causeway for a short time. This action ruffled a few feathers with some people but safety is number one. We responded to down trees and wires throughout the town and opened a shelter at the Hastings Middle School. We need to replace some very old cots that were given to the town after World War II. We did not operate the "emergency operation center" at the fire station, but kept in contact with all town departments and with Massachusetts Emergency Management via radio or cell phone.

We are settled in at our new location at 150 Sconticut Neck Road. We had to repair a section of the roof and still have some minor painting and repairing to do. A full size refrigerator was donated to us by an anonymous donor, thank you for that! A donation of a programmable thermostat for the heating system has allowed us to keep the utilities down as low as possible. We have made the building available to other departments and the police department is using it for training.

As always, we look forward to providing services to the town residents, town departments and numerous civic groups in town, and providing assistance our neighboring emergency management agencies and Massachusetts Emergency Management.

We want to thank the Board of Selectmen and the Finance Committee for their continued support. Thank the Police Department, Fire Department and the Board of Public Works for their assistance this past year.

Respectfully,

Marc Jodoin Director

DEPARTMENT OF FINE ARTS AND HISTORICAL ARCHIVES

This year, the Fine Art department has been fortunate to acquire a rare piece of local history. The painting is by a local artist named Bartholomew Akin. It is the portrait of his father Ebenezer Akin of Oxford Village. Ebenezer served the Town in many positions. The family dates back many generations. The painting has been refurbished due to age.

Respectfully yours,

Albert F. Benac Town Art Curator

FAIRHAVEN FIRE & EMS DEPARTMENT

Fairhaven Fire & EMS has remained very busy again this year. We were fortunate in 2012 to have added a third ambulance to the department. The addition of this ambulance and the decision to keep three ambulances in service has helped our department continue to service more EMS calls in house rather than requesting mutual aid from neighboring towns. In addition, when one ambulance is out of service due to repairs or annual maintenance, we still have two available for the Town.

In 2012, we remained pro-active with our inspections of both residential and commercial properties. Fire safety inspections and quarterly inspections have continued as well as smoke detector inspections for home sales and new building occupancy permits which have remained steady for the past couple of years.

In our last annual report to the Town we were awaiting an answer regarding our 2011 FEMA Assistance to Firefighters Grant application. I am happy to announce that we received notice in early 2012 that our grant was accepted and we were awarded \$184,658.00 in order to upgrade our radio system and become narrowband compliant. This grant has allowed us to completely replace all our radios both in the station and in all of our apparatus. We were also able to replace our receiver and four towers that we utilize for radio broadcasting with the newest microwave dishes which eliminates the use of phone lines. This change over was a mandate for the FCC that all radios be narrow banded by January 1, 2013. We would not have received this grant if not for the great work that retired Lieutenant Earl Faunce did for the department by writing the grant. Also appreciation goes out to Lieutenant Todd Correia for overseeing the installation of the entire system.

Our 2012 FEMA application that was submitted in the spring is again requesting funding for a new ladder truck. Even though we have applied numerous times in the past for a ladder truck and have been denied, we feel that it is an important enough project to try again in order to avoid the taxpayers bearing the cost.

The Opticom System approved at the 2011 Annual Town Meeting has been in operation for a year now and has proven to be a great safety asset. Most of the intersections in town can now be controlled by our apparatus and police vehicles when they pass through, making it safer for emergency apparatus and oncoming traffic as well. The State has been installing the system at numerous intersections in town which is part of the Huttleston Avenue construction that we have all been witnessing.

Our training officer Lieutenant Todd Correia continues to train our FF/EMT's and FF/ Paramedics in an ongoing basis, keeping them up to date with the latest regulations and protocols. He also continues to provide first aid and defibrillator training other town employees in order to maintain a safe environment in our town buildings and schools.

Our Fire Prevention Program has been awarded received a 2012 S.A.F.E. (Student Awareness of Fire Education) grant for \$5,265.00 which will keep our S.A.F.E. Officer FF Wayne Oliveira educating our school children, both public and private, as well as teaching our elderly housing and nursing home residents about fire and medical safety. The October 2012 Open House was great success, it was nice to see the large turnout of residents and visitors that come to our annual event to support our department.

As I mentioned earlier our department received a new ambulance this year which went into service September 2012. In addition to providing additional responses and transports within our town, we have been contemplating ways to generate more revenue by contracting to do some inter-facility transports for people in need. This idea would still have to be worked out with our firefighters and local facilities but could be a positive move for our department.

The Fairhaven Fire& EMS Department would like to express thanks to all the Town of Fairhaven's citizens and Departments for their assistance and encouragement throughout the year.

Here is a list of Fairhaven Fire & EMS Department Activities in 2012

Situation Description	Totals
Fire, other	3
Building fire	15
Cooking fire, confined to container	4
Chimney or flue fire, confined to chimney or flue	2
Fuel burner/boiler malfunction, fire confined	1
Mobile property (vehicle) fire, other	1
Passenger vehicle fire	4
Water vehicle fire	3
Camper or recreational vehicle (RV) fire	1
Natural vegetation fire, other	8
Brush, or brush and grass mixture fire	4
Grass fire	2
Outside rubbish fire, other	1
Outside rubbish, trash or waste fire	2
Outside equipment fire	2
Outside gas or vapor combustion explosion	2
Excessive heat, scorch burns with no ignition	3
Rescue, emergency medical call (EMS) call, other	10
Medical assist, assist EMS crew	15
EMS call, excluding vehicle accident with injury	1784
Vehicle accident with injuries	121
Motor vehicle/pedestrian accident (MV Ped)	13
Lock-in	2
Extrication of victim(s) from vehicle	6
Removal of victim(s) from stalled elevator	4
Watercraft rescue	2
Rescue or EMS standby	8
Hazardous condition - other	27
Flammable gas or liquid condition, other	4
Gasoline or other flammable liquid spill	5
Gas leak (natural gas or LPG)	12
Oil or other combustible liquid spill	12
Chemical spill or leak	2
Carbon monoxide incident	20

Electrical wiring/equipment problem, other	11
Heat from short circuit (wiring), defective/worn	2
Overheated motor	1
Light ballast breakdown	1
Power Line Down	5
Arcing, shorted electrical equipment	29
Accident, potential accident, other	2
Building or structure weakened or collapsed	3
Vehicle accident, general cleanup	29
Attempted burning, illegal action, other	2
Service call, other	7
Person in distress, other	3
Lock-out	17
Ring or jewelry removal	2
Water problem, other	4
Water evacuation	4
Water or steam leak	2
Smoke or odor removal	9
Animal problem	1
Public service assistance, other	6
Assist police or other governmental agency	1
Public service	6
Assist Invalid	2
Unauthorized burning	60
Cover assignment, standby, move up	8
Good intent call, other	29
Dispatched & cancelled en route	20
Wrong location	1
Authorized controlled burning	6
Vicinity alarm (incident in other location)	2
Steam, other gas mistaken for smoke	1
Smoke scare, odor of smoke	7
Steam, vapor, fog or dust thought to be smoke	2
Hazmat release investigation w/no hazmat	6
False alarm or false call, other	51
Municipal alarm system, malicious false alarm	2
Bomb scare – no bomb	1
System malfunction, other	14
Sprinkler activation due to malfunction	3
Smoke detector activation due to malfunction	32
Heat detector activation due to malfunction	1
Alarm system sounded due to malfunction	9
CO detector activation due to malfunction	5
Unintentional transmission of alarm	16
Sprinkler activation, no fire - unintentional	3
Extinguishing system activation	1
Smoke detector activation, no fire - unintentional	57
Detector activation, no fire - unintentional	19

Alarm system sounded, no fire - unintentional	19
Carbon monoxide detector activation no CO	18
Severe weather or natural disaster, other	1
Special type of incident, other	4
Total Runs	2652

The Fairhaven Fire Department also provided many non-emergency additional serv	vices as listed.
Smoke detector inspections	210
School building inspections	12
School drills	25
Public Education- SAFE Program	24
Car Seat Installation	54
Nursing home inspections	16
Public building inspections	315
Hurricane dike inspection	2
Oil burner inspections	14
L.P. gas tank inspections	24
Underground tank removal/installation	4
Tank Truck Inspection	11
Bonfire inspections	13
Total service runs for 2012	724
In-service training	2552 hrs
EMS training	4962 hrs

Fire Department Fees / Donations Collected

Fire Department Fees / Donations Collected	
Type of Fee	Amount Collected
Above Ground Tank Removal	\$ 100.00
Ammunition Storage License	\$ 20.00
Annual Master Box Fee	\$ 13,475.00
Bonfire Permits	\$ 260.00
Copy of Fire Report	\$ 160.00
Copy of SARF (EMS) Report	\$ 480.00
Copy of Records (21E)	\$ 25.00
Fire Alarm Installation/Upgrade	\$ 140.00
Flammable Liquids, Solids & Gases	\$ 760.00
Fuel Dispensing Permit	\$ 20.00
Fuel Oil Storage – consumptive	\$ 20.00
Inn/ Hotel Inspections	\$ 1,300.00
Install / Alter Oil Burner Equipment	\$ 280.00
Install / Removal Underground Tanks	\$ 150.00
LP Gas Storage Permit	\$ 600.00
Maintain Underground Storage Tank Facility	\$ 80.00
Smoke Detector Inspections	\$ 4,140.00
Sprinkler Permit	\$ 200.00
Subpoena of Records	\$ 35.00
Fireworks Transport Permit	\$ 20.00
Tank Truck Inspection	\$ 220.00
Tire Storage Permit	\$ 20.00

Unvented Fireplace Permit	\$ 20.00
Waste Oil Permit	\$ 220.00
Welding / Cutting Storage Permit	\$ 400.00
Sub Total	\$ 23,145.00
Gift Donation	\$ 260.00
Car Seat Safety – Gift Donation	\$ 1,000.00
Hydraulic Stretcher – Gift Donation	\$ 1,000.00
Small Claims – Ambulance Bill Collections	\$ 5,766.50

Respectfully Submitted,

Timothy P. Francis – Chief of Department Donn M. Fletcher – Deputy Chief Kristine Austin – Principal Clerk

FIRE ALARM DEPARTMENT

The Fire Alarm Department experienced a very busy year in 2012. We added two new radio boxes to our system and at time of this report we are now a 100% wireless fire alarm system. We have started removing all the wire from the poles and will be continuing throughout next year. We also have developed a new inspection program to inspect the radio boxes in town to make sure the wireless system stays up to the current NFPA standards. We have also installed the new software that funding was provided for at the 2011 Annual Town meeting. This program is for our wireless Vision 21 receiver which has the ability to disable any radio box from headquarters. This software has been in operation since the spring of 2012 and has shown a savings of time and manpower in the field meeting companies to disable/enable boxes in person.

As the growth of the town continues, we can expect a further expansion of the town's network. Since the time of our last report to you, we have added two new Radio Boxes to our town wide system.

Business Bay – North Unit – Arsene St. West Marine – 112 Huttleston Ave.

In addition, the Fire Alarm Division was happy to assist various groups and organization in the town, by way of assistance in lighting, placement of decorations, flag pole details, etc.

In closing, Chief Tim Francis and I would like to thank all other departments who have cooperated throughout the year.

Respectfully submitted

Lt. Robert Lincoln Asst. Fire Alarm Superintendant

GREATER NEW BEDFORD REGIONAL VOCATIONAL TECHNICAL HIGH SCHOOL

School Committee

Randall C. Durrigan, Chair, Fairhaven Rita M. Ribeiro, Vice-Chair, New Bedford Joaquim "Jack" Nobrega, New Bedford Dr. Thomas E. Kelly, Dartmouth Norman A. Bergeron, New Bedford David S. Darmofal, Fairhaven Randall C. Durrigan, Fairhaven John P. Montigny, Dartmouth Frederick J. Toomey, New Bedford

School Administration

Linda Enos, Superintendent-Director Paula A. Gendreau, School Business Administrator Michael P. Gagliardi, Principal for Career and Technical Education Michael J. Murphy, Academic Principal

Overview of the School

Greater New Bedford Regional Vocational Technical High School is a four-year vocational/ technical high school for young men and women. The school provides career and technical education as well as academic instruction to students from New Bedford, Dartmouth and Fairhaven. With roots dating back to 1908, it opened as a regional vocational technical high school in 1977.

As of October 1, 2012, there were 2,158 students enrolled in grades 9-12. Of those, 1,694 lived in New Bedford, 254 lived in Dartmouth, and 210 lived in Fairhaven.

Many graduates become leaders in business and industry in the region. Many continue their education. In a typical class, more than 78% of the graduates chose to continue their education, either at colleges, universities or technical schools. Another 20% directly enter the workforce and approximately 2% entered the armed forces.

Career Majors. GNB Voc-Tech offers more than two dozen career and technical education programs. During the past year, career majors included Architectural Drafting, Automotive Technology, Business and Office Technology, Carpentry, Collision Repair Technology, Cosmetology, Culinary Arts, Dental Assisting, Diesel Service Technology, Drafting Technology, Early Childhood Education, Electrical Technology, Electromechanical Drafting, Engineering Technology, Environmental Science and Technology, Fashion Design, HVAC/R–Appliance Technology, Information Support Services and Networking, Information Technology, Legal and Protective Services, Machine Technology, Media Technology, Medical Assisting, Programming and Web Development, Painting & Wallcovering, Steam Engineering, and Visual Design.

College Placements. Students who graduate from GNB Voc-Tech can go on to college, and many do. Students have been accepted at a host of two-year and four-year colleges as well as schools which provide advanced technical training.

Extra-Curricular Activities. The school offers a large selection of extra-curricular activities. Students can join the After Prom Committee, Bears Against Risky Behavior (Student Safety Committee), Bowling Club, Business Professionals of America, Chess Club, Environmental/ Sustainability Club, Film Club, Gay/Straight Alliance, Karate Club, Law Society, Multicultural Club, Non-Traditional Careers Group, Origami Club, Photography Club, Poetry Club, Renaissance Program, Ski Club, SkillsUSA, Spotlight Program, Student Advisory Committee, Students Against Destructive Decisions (S.A.D.D.), Urban Dance Group, Video Games Club, Visions Magazine Club, Voc-Tech Theatre Company, or the Yearbook staff. Top academic achievers may be asked to join the National Honor Society.

Sports/Recreation Programs. Students interested in sports have a wide range of choices at GNB Voc-Tech. These offerings include football, soccer, cross country, winter track, spring track, volleyball, golf, ice hockey, lacrosse, basketball, baseball, and softball. Additionally, students participate in weight conditioning, fall and winter cheerleading and intramural sports.

Highlights of the Year 2012

GNB Voc-Tech continues to be one of the area's top schools of choice. The year has been marked by some major news once again. Most notably the school has been named a level 1 school in our district. Our enrollment still remains strong as eighth-graders continued to apply to our school in record numbers. The trend of females outnumbering males in the school continues. The district continues to move forward with its building expansion to reduce overall overcrowding by adding additional classrooms and a planned cafeteria expansion. With the approval from all three districts, the school is expected to break ground on the expansion project mid to late summer 2013. Student attendance continues to stay strong and the dropout rate continues to be one of the lowest in the state. We have continued to make gains on the MCAS exam. Our integrated summer reading program has entered its third year and continues to be going very well. We have corrected and implemented recommendations from the state's CPR audit findings. Lt. Governor Tim Murray and representatives from the Massachusetts Life Sciences Center visited the school again to review the status of the grant. Students in Legal and Protective Services participated in the Bristol County Sheriff's Office Community Emergency Response Team (CERT) and 911 Emergency Response certification programs. We continue to be a leader amongst schools in introducing and training students in Green Energy fields. Our students have earned medals at district, state and national SkillsUSA competitions and at state and national Business Professionals of America (BPA) competitions. Several dozen students were inducted into the National Honor Society. Students and staff received many individual awards and accolades. Students continue to earn state and national certifications. We've enjoyed another successful year in sports. The school continues to promote awareness around the state's tough new anti-bullying law with staff and students by recognizing, reporting and help prevent bullying in the school. We continue to build upon our professional association with the state's community colleges with new and revised articulation agreements. The school continues to implement Race To The Top initiatives including the new teacher evaluations, English Language Learner trainings and Aligning Curriculum to the new Common Core Standards.

Enrollment Still Continues To Grow

As of October 1, 2012, there were 2,158 students enrolled in grades 9-12. That is the largest enrollment in our history. Of those, 1,694 lived in New Bedford, 254 lived in Dartmouth, and 210 lived in Fairhaven. Most of the student body (1,095 students or 50.7%) are considered low-income.

District Budget and Assessment

The District's total budget for the fiscal year ending June 30, 2013 was \$35,113,344. Of this amount, the City of New Bedford was responsible for 78.1%, the Town of Fairhaven was responsible for 9.9%, and the Town of Dartmouth was responsible for 12%.

For fiscal year 2013, the District's total assessment to the three member communities was \$10,012,231. This figure represented 28.5% of the total District budget.

Each year, the school district works hard to keep its budget at the required net school spending level.

Positive MCAS Results for 2012

We were very pleased with the results of the Spring 2012 MCAS administration. Out of 551 students who took the English Language Arts (ELA) test, three students failed. Of the 549 students who took the math test, nineteen failed. Of 614 who took the biology test, thirty-four failed.

Adult Education Program Has Another Good Year

Under the direction of Robert M. Pimental, Student Services and School Facilities Director, the school offers one of the largest adult evening education programs in the region. During 2011-12 school years, our program served more than 2,000 students for the fifth year in a row.

Enrollment in the Adult Education program

	Fall 2011	Winter 2012	Spring 2012
New Bedford	325	248	250
Dartmouth	138	76	86
Fairhaven	91	75	66
Non-District Residents	250	231	187
Totals	804	630	589

Linda Enos, Superintendent-Director Greater New Bedford Regional Vocational Technical High School

FAIRHAVEN BOARD OF HEALTH

The Board said farewell to four-term Board of Health member Dolores Caton in April when she decided not to run for office and welcomed its newest member, Dr. Barbara Acksen.

The privately owned 1.5 MKW twin turbines on Town-owned land became a focal point for the Board, leading to a request by the Board to the Department of Environmental Protection for a wind turbine noise study. The Board is awaiting the completion and findings of the independent study before any further consideration is given to requests by residents on the matter. Turbine owner Fairhaven Wind has a 20-year land lease with the Town through the Selectmen. Inspections for code compliance, which occupied the bulk of the inspectors' time, were performed for food establishments (both retail and restaurants), rental housing, lead paint, general nuisances, septic systems, demolition, animal complaints, pools, marinas, wells and rodent complaints.

The Board's certified drinking water laboratory performed over 300 water analyses of the Town drinking water through June 30 on behalf of the Water Department. On July 1, after nearly 30 years of certified operation, the laboratory closed due to employee time constraints and increasing quality control-quality assurance requirements by the State. Bathing beach samples were collected weekly through the summer and water quality remains good with only a one-day required beach closure which was due to heavy rain.

During the summer season we were again involved with mosquito and tick borne diseases that plague our southcoast region with West Nile Virus, Eastern Equine Encephalitis and Lyme disease. Prevention through education and personal diligence around mosquitoes and ticks is fundamental.

For the first time in many years and in cooperation with the Animal Control Officer and Fairhaven Police and Fire, we dealt with a den of aggressive rabid foxes located in a well populated neighborhood. Though one resident required prophylaxis, in the end and everyone fared well through the harrowing events.

In September, the Board of Health amended its Tobacco Regulations and prohibited the sale of tobacco and nicotine delivery devices in pharmacies, along with other minor changes. Compliance with the amended regulation was good.

Seasonal flu clinics were conducted in October with the help of the Fairhaven Community Nurse Association, Fairhaven School Nurses and volunteers from the Fairhaven Emergency Management, Greater New Bedford Medical Reserve Corps and Council On Aging. Thanks to all who participated. Also, weekly blood pressure clinics were provided at the Town Hall, Council on Aging and Senior Housing Units. In the spring, animal rabies clinics were supported by the Board.

The following permits were issued in the year 2012:

Food Establishments	124	Funeral Directors	6
Percolation Tests	5	Marinas	6
Septic Systems Installation	4	Demolition Rodent	13
Septic System Inspections	6	Frozen Desserts	4
Offal Haulers	10	Catering	4
Animal Permits	17	Suntan Salons	2
Mobile Food	8	Motels/Inns	4
Tobacco Sales	23	Semi-Public Pools	1
Septic Installers	3	Bakery	3
Private Swimming Pool	12	,	

As ever, it has been an honor to serve the citizens of Fairhaven as the Board of Health.

Respectfully submitted, Peter De Terra, Board Chairman Jeannine L. Lopes, Board Vice-Chair, Clinic Coordinator Dolores Caton, Board Member through April 3, 2012 Dr. Barbara Acksen, Board Member from April 3, 2012 Patricia Fowle, Health Agent Susan Griffin, Inspector Lisa Moniz, Administrative Assistant

HIGHWAY DIVISION

During the year 2012, the Highway Department has been very busy reconstructing streets, laying drainage lines, cleaning drainage ditches, repairing manholes and catch basins, cold mix patching, grading dirt streets, repairing sidewalks, removing tree stumps, repairing and replacing street signs, grass and brush cutting, street sweeping, sanding and snow plowing, being the majority of our work.

The following streets were resurfaced – Top pavement:

Bridge Street - House # 440 to New Boston Road

The Street Reconstruction Program included the following streets:

Top Course Only:

Abbey Street – Atlas Street Easterly to the end Walnut Street – Union Street to Morse Street Morse Street – Walnut Street to William Street William Street – Morse Street to Union Street

Binder Course Only:

Oxford Street – Main Street to West Street West Street – Oxford Street to Lafayette Street Lafayette Street – West Street to Main Street

Triple Chip Seal:

Wayne Street - Sconticut Neck Road Easterly to end.

The above streets had work done to sidewalks, curbing and drainage as needed.

Potholes remain a problem and are patched as needed. A total of 28 catch basins were rebuilt throughout the town. Crack sealing was performed on various streets throughout the Town. Street sign vandalism continues with over 51 signs being replaced or repaired. During our snow removal and sanding operations we used 481.5 tons of sand and 140.26 tons of salt. The Highway Department continues to operate the Recycle Center, Leaf and Brush Compost area.

The Highway Department personnel also refurbished the exterior of the Pease Park Pump house, installing new roof shingles, cedar siding, and painting the exterior of the building.

I would like to thank the personnel of the Highway Department for their cooperation and a job well done.

Respectfully Submitted,

John M. Charbonneau Highway Superintendent

FAIRHAVEN HISTORICAL COMMISSION

The Fairhaven Historical Commission continued to fulfill its duties in the year 2012 by maintaining the Town's historical properties.

The north façade of the Academy Building was painted through a grant from the Community Preservation Committee. Interior renovations were done to accommodate the Office of Tourism move to the building, and upgrades were made to the alarm system.

The Commission has applied for a CPC grant for the coming year to continue the restoration work started in 2005 at Fort Phoenix. The Commission once again thanks the Fairhaven Militia and the Department of Public Works for their support in maintaining the Fort.

The Fire Museum at Spring Street had its clapboards replaced and trim repainted also through a CPC grant. Both the Spring Street Fire House and the Washington Street Protecting Society building also had upgrades with period-style lighting fixtures thanks to the efforts of the Department of Public Works. The Commission has applied for a CPC grant to paint the Washington Street building.

The House Plaque program continues through the efforts of Debra Charpentier. Cynthia McNaughten continues to represent the Commission on the Community Preservation Committee.

The Commission welcomes two new associate members: Anne O'Brien-Kakley and Vicki Paquette.

Respectfully submitted,

David Despres, Chairman Debra Charpentier Charles Cromwell, Vice Chairman Dorothy Gammans Gail Isaksen Cynthia McNaughten Wayne Oliveira John Medeiros, Associate Anne O'Brien-Kakley, Associate Vicki Paquette, Associate

FAIRHAVEN HOUSING AUTHORITY

The current Board of Commissioners of the Fairhaven Housing Authority is:

		0 1	TERM
OFFICE	NAME	ADDRESS	EXPIRES
Chairman	Jay S. Simmons	14 Oxford Street	4/2017
Vice Chairman	Anne D. Silveira	621 Dana Farms	4/2014
Treasurer	Elaine Rocha	7 Holiday Drive	4/2015
State Appointee – Vacant			
Commissioner	Jimmie Oliver	275 Main Street	4/2013

The Fairhaven Housing Authority holds its regular meeting on the second Thursday of the month. The Election of Officers is conducted at the Authority's annual meeting in May. In August of this year, Commissioner Ray Sylvia tendered his resignation from the Board. It was accepted but with considerable regret. Ray had made a huge contribution to the Board and the Authority during his tenure. His wise and thoughtful approach will be very sadly missed. The Governor has yet to fill the appointment so we are managing with a depleted Board.

Presently, the Fairhaven Housing Authority is administering two-hundred- seventy eight (278) one bedroom units of elderly, disabled and handicap housing and six (6) units of family and handicap housing. In the spring of this year, the Authority requested permission from the Commonwealth of Massachusetts's Department of Housing & Community Development to convert a one bedroom apartment adjacent to the main office at Oxford Terrace into additional office space and the Department granted our request to take a unit off line for this purpose.

In April of 2012, the Fairhaven Housing Authority signed a third management contract with the Westport Housing Authority to continue to be the managing agent. The Executive Director will continue to serve in the capacity of director for both authorities. The administrative staff of the Fairhaven Housing Authority provides daily part time coverage in Westport and the Fairhaven maintenance staff is available to assist the part time maintenance staff at the Westport Authority when needed. A management fee is earned by the Fairhaven Housing Authority for the management services provided to the Westport Housing Authority. Each authority maintains their respective Boards of Commissioners.

The FHA Developments are:

667-1	Green Meadows 1-40 McGann Terrace	40 Units	Completed in 1966
667-2	Green Meadows 100 McGann Terrace	52 Units	Completed in 1971
667-3	Oxford Terrace 275 Main Street	107 Units	Completed in 1976
667-4	Dana Court 180 Adams Street	55 Units	Completed in 1982

667-5	Anthony Haven 227 Main Street	24 Units	Completed in 1989
705-1	Family Housing 32-42 Ash Street	6 Units	Completed in 1989

Eligibility requirements for our elderly, disabled and handicapped housing are a minimum age of 60, except for disabled or handicapped applicants. The size of the household determines the income limits. The revised income limits issued in August of this year for a one (1) person household is \$36,050 and for a two (2) person household is \$41,200. There is no limit on assets, interest earned on an asset is considered income and included as such when considering the overall income limit.

Our Family Housing consists of three (3) duplexes, there are five (5) three bedroom units and one (1) two bedroom wheel chair accessible handicap unit. The size of the household would determine the number of bedrooms and the income limits. The maximum income for a two (2) person household is \$41,200, for three (3) \$46,350, for four (4) \$51,500, for five (5) \$55,650 and six (6) \$59,750. The same asset guideline as stated above applies.

The Fairhaven Housing Authority is regulated and receives limited annual modernization funding through the Commonwealth of Massachusetts Department of Housing and Community Development. The Authority does not receive any funding through the budget of the Town of Fairhaven.

The Authority used CPC funding to hire a development consultant to present recommendations to develop the property adjacent to Oxford Terrace, which was purchased in 2010 with CPC funding. It was determined that 20 family housing units, eleven of them being two bedroom and one fully accessible three bedroom unit, could be sited on the parcel. Unfortunately, there isn't sufficient development funding means available to pursue this at this time. The plan has been tabled.

The Authority is working on number of modernization projects. The project to roof and side the family housing units on Ash St. will soon be going out to bid. A second project to conduct a trial installation of new individual furnaces at Oxford Terrace is also going out to bid. We will then be focusing on new roofs at Anthony Haven and Building #9 and new paving at McGann Terrace. We are continuing to modernize the kitchens and bathrooms at our oldest complex as units are vacated.

During the past year, we have had thirty three (33) vacancies at our elderly/handicapped/ disabled housing and none at our family housing.

The Authority's staff consists of eight employees. The Executive Director, Krisanne Sheedy, Bookkeeper/Secretary Jo-Ann Cunha, Administrative Assistant Jo-Ann Turgeon. The maintenance staff consists of three full time employees: Jean J. Rousseau, Rick Borges, Tom Caron and one part time employee, Joe Pacheco. In June of this year, long-time employee Jean Rousseau retired and in November part-time employee Joe Pacheco also retired. We have added Jim Leavitt, electrician, to the maintenance staff, and will soon add a new custodian/ groundskeeper to fill the opening created by Joe Pacheco's retirement. Deb Jenkins is the Resident Service Coordinator. The Fairhaven Housing Authority would like to thank the Fairhaven Police and Fire Departments. The men and women of both departments always respond quickly, professionally and compassionately. We would also like to thank the DPW, the Water Department, the CPC, Town Planner Bill Roth, the Board of Health, the Council on Aging and Veteran's Agent James Cochran for everything they do to assist the tenants and the Authority. A multitude of benefits are received from the agencies listed above. We are fortunate to have such strong support and commitment from the listed agencies.

The Board and staff of the Housing Authority would like to extend their appreciation and gratitude to the Selectmen for their continued support of affordable housing and the Fairhaven Housing Authority. The Fairhaven Housing Authority provides a valuable asset to the community by housing elders and low income families and disabled, providing a place of employment and consistent local spending for a wide variety of items.

Respectfully submitted,

Krisanne Sheedy Executive Director

THE MILLICENT LIBRARY

The Millicent Library kept going strong in 2012 despite another drop in the municipal appropriation. Not only did the annual per capita library expenditures drop slightly, but more importantly the other factor in the calculation of our appropriation, the town census, mysteriously showed a somewhat precipitous drop of about 500 people. The resulting cut in our appropriation from the town for FY13 was too large for an automatic waiver for certification and state grant eligibility, so representatives from the town and library must appear before the Board of Library Commissioners in January to plead their case.

Staffing remained at the same level as did the hours open and we met the requirement of materials spending. Building repairs have been on the rise, with a couple of high-ticket items like new doors for the addition.

Our collections are well-used, with ever-increasing use of our online databases and downloadable books as well as of our Internet terminals providing free access to those who do not have it at home.

People

The Library Director is Carolyn Longworth; the Assistant Librarian/Reference/Tech Services is Juanita Goulart. Debbie Charpentier is the Archivist and Facility Manager. Jane Murphy is the Youth Services Librarian. Juanita, Debbie and Jane all supervise groups of volunteers in their various departments. Doreen Skidmore is the Circulation Supervisor and orders the fiction and mystery materials, while Robert Gonsalves is the Interlibrary Loan Supervisor and also orders most of the movie-type DVDs and Blu-Rays. Kay Langevin develops the magazine and Science Fiction collections. Deborah Chormicle works at the desk mostly in the afternoons. Clifton Patenaude continues as our custodian. Laurie Powers is our bookkeeper. Our newest pages who are high school students hired to keep the books and other materials in order are Annie McGregor and Adam daCosta. We appreciated the efforts of Desiree Miller, Nadine Maziarz and Meghan Dorian who have all moved on.

The Friends of the Library are still providing help and funding for programs and other library activities. Martha Berg is now President and Treasurer; Peg Rogers is the Vice-President and Diane Hassett is Secretary. Jackie Kenworthy was Treasurer for most of the year. The group is always looking for new members and particularly for people willing to serve on its board.

The Board of Trustees of the Millicent Library replaced a couple of members in 2012. Rev. Bob Thayer passed away in April after being a great library supporter even when not on the board. Susan Kennedy stepped down as a board member after serving for over a decade. At the end of the year, three more trustees were appointed, Jane Risch and Kaisa Cripps, as well as Michael Silvia who served when he was a Selectman. Robert Espindola is the new Selectmen's Representative on our board. We welcome anyone who is interested in becoming a trustee to fill out an application.

Norma Markey led our Thursday Morning Book Discussion group. Suzanne Robertson continued to bring the library some really artistic and cheerful flower and plant arrangements. We will mention more about the various volunteers in the separate department reports below.

Youth Services (Jane Murphy)

2012 was another great year for the Millicent Library's Youth Services Department. Youth Services Librarian Jane Murphy once again led Storytimes for Toddlers, Preschoolers, and Babies and invited children and teachers from local daycare and preschool groups as well as school groups to special in-house programs. She visited schools and daycare centers again, fostering community outreach throughout the year. She spoke with over 1,200 students out at the elementary schools in preparation for summer reading. The summer reading sponsorship by the Boston Bruins continues throughout the Commonwealth of Massachusetts. The restructuring of the Massachusetts Library System provided some new workshops and webinars for staff development this year, and the Boston Book Festival was a source of inspiration for library programming.

The Youth Services Department hosted many programs during school vacation weeks, including the ever popular Lego Club, Crafternoon/Gamernoon, Movies, Teen Advisory Group, an American Girl Party, and Yoga with Stephanie. Aoife Clancy returned to lead some wonderful "Musik'n Fun programs, "Ooch" returned to teach the children about Yo Yos, and local favorite Dr. Toby Dills visited us once again this summer with his terrific Tie-Dye, Bottle Rockets, and Talespinner programs. Magician Debbie O'Carroll also came back to perform her Dream Big – Read Magic Show at the Town Hall Auditorium. Davis Bates and Roger Tincknell presented stories and songs for their Summer Reading kickoff show, which was funded in part by the Fairhaven Cultural Council. Jerry Schneider, also a butterfly expert, gave a program about bats which tied into the summer reading artwork by Massachusetts author/illustrator Brian Lies, nationally known for Bats at the Library and Bats at the Beach. The Fairhaven Fire Department came for its annual summer program, which always proves to be both entertaining and enlightening, and the Teddy Bear Parade was bigger than ever.

Over 400 kids signed up for the "Dream Big – Read" summer reading program and read for a total of 4200 hours. We look forward to 2013's "Dig Into Reading" summer reading theme. Ms. Jane appreciates the generous assistance of many volunteer programmers and helpers in 2011. Our Teen Group is the best!

Archives (Debra Charpentier)

Debbie Charpentier oversees the department. Diane Saunders who is also in the Senior Community Service Employment Program has independently completed many research projects and still found time to do most of the departments filing, indexing and data entry. Volunteer Judith Downing clips and files articles from the Standard Times.

Archives acquisitions included a portrait of Joshua Slocum. Phil Harding's family gave us a collection of items pertaining to the long time Fairhaven High music instructor. A painting by Arthur Small of the *Staghound* was donated anonymously in memory of Mabel Small and is in the Reference Room. From the Town Hall, we got a dozen town records books and materials from the Sesquicentennial Time Capsule and the Bicentennial Committee. Longtime volunteer Ernestine Locke passed away in July at the age of 97. Mrs. Locke's friends and relatives donated to the archives for the project of putting cemetery research online and revamping our website. Displays in the Rogers Room included the Sesquicentennial Time Capsule materials; Glass

Animals from Glass Museum of New Bedford; Bicentennial Time Capsule materials; artist George Gale Display brought in by Donald Tucker; Mt. Washington Glass Display by Glass Museum of New Bedford and a historical tribute to the Polish Women's Business and Professional Club. David Despres loaned the library a Clement Nye Swift painting that has the same sheep that are in the library's Swift painting.

The Archives crew assisted a number of organizations including the Fairhaven Improvement Association, Bicentennial Committee, the Fairhaven Historical Society, the New Bedford Whaling Museum and Planting Fields. They continue to work with local area newspaper reporters. Requests for obits and vital records information have increased.

Technical Services (Juanita Goulart)

Buying the books, CDs, DVDs, and magazines is just part of getting them to our borrowers. They have to be processed, packaged, labeled and entered into the online catalog. The dedicated corps of volunteers in the Technical Services department once again did yeoman service.

Phyllis McClain is still entering into the catalog the information on most of the items that are purchased or donated. This involves lots of detective work at times and she is always up to the challenge.

Chad Dessert comes to us through the Nemasket Group and MO Life. Juanita's son, Seth Walker, uses his special communication device to interface with the tech services computer to catalog items. Phyllis Faunce does various labeling and taping and is a welcome addition to the department.

Grants and Donations

As mentioned above, the library was granted a waiver of the Municipal Appropriation Requirement and received a state grant. The Community Preservation Committee okayed the repairs of the water damage that they investigated last year. Many people donated to the library on behalf of loved ones, either to honor them, or to memorialize them. Some of the ongoing donations included those to the Mildred O. Tunstall Fund; those from the Dorothy Campbell bequest; and those from the Fairhaven Mothers Club. The library received a grant from the Buckley Fund of the Community Foundation. We receive gifts of library materials and furnishings as well, including a laptop computer from Ed Pepin. We are so lucky to have generous patrons who remember the library in their giving.

Programs and Miscellaneous

The Friends of the Library sponsored several programs including walking another part of the bike path and having the plants and birds identified by Pat Cooney and Carolyn Longworth. They also had David Mello from the Fall River library present his very entertaining and scary "Tales of Terror" around Halloween. They co-sponsored with the Fairhaven Cultural Council a one-man show about Barrymore played by Richard Clark. The Friends also sponsored their annual Nancy A. Bunnell essay contest. This year's theme was "What I learned at the Library." The winning essay was by Maggie O'Carroll, but we received 62 excellent entries. There was

also a photo contest called "Fairhaven Then, Fairhaven Now" which didn't get many entries but may be repeated in a different format later. Susan Amaral and Norma Markey were the winners. John Root also received a Cultural Council grant to present "Edible Perennial Gardening and Landscaping." We had an antiques appraisal program which was very interesting.

Statistics

As of June 30, 2012, the library owned 63,285 books, 134 print volumes of magazines, 8,451 audios, 6,432 videos, as well as subscribing to 11 databases in addition to those provided by the state. We also provide 5,176 ebooks and 2,963 downloadable audiobooks. We circulated 122,729 items and loaned 27,878 items to other libraries. This is almost twice as many as we borrowed from other libraries attesting to the quality of our collections.

We are a member of the SAILS library network and as we were certified in calendar year 2012 by the Board of Library Commissioners, our residents were able to borrow items from other libraries statewide directly or through Interlibrary Loan. The Millicent Library Staff As of December 31, 2012

Carolyn Longworth, Director Juanita Goulart, Assistant Director/Reference/Technical Services/Nonfiction Debbie Charpentier, Archivist & Facility Manager Jane Murphy, Youth Services Doreen Skidmore, Circulation & ILL, Fiction Collection, Outreach Robert Gonsalves, Circulation & ILL, Movie Collection Laurie Powers, Bookkeeper Clifton Patenaude, Custodian Kay Langevin, Circulation Assistant/Science Fiction Collection, Magazines Deborah Chormicle, Circulation Assistant Annie McGregor, Page Adam daCosta, Page

The Millicent Library Board of Trustees as of December 31, 2012

Myra Lopes, President Bruce Bendiksen, Vice-President Christopher Bunnell, Treasurer Robert Kenworthy, Assistant Treasurer Carolyn Longworth, Secretary Louis Badwey Kathleen Clement Kaisa Cripps Mary Cunha Dennis Duval Gail Isaksen Maria Kilshaw Curtis Lopes Cheryl Moniz Jane Risch **Carol Rodrigues** Michael Silvia Joanna Weeks Lisa Wright Robert Espindola, ex officio Michael Coe, honorary

BRISTOL COUNTY MOSQUITO CONTROL PROJECT

This year marks the 53rd anniversary of the Bristol Control Mosquito Control Project and its services to the cities and towns of Bristol County. The project was established in 1958 in response to numerous cases of Eastern Equine Encephalitis. Over the years, our project has greatly reduced exposure to this arbovirus and to the newly introduced West Nile Virus.

Much has changed in recent years. New technologies and products are now available to help monitor and suppress the presence of mosquito borne diseases. Our project has embraced new innovations to help us serve the public with greater efficiency. For example, GPS guidance systems have been installed in our spray trucks. These devices enable our workers to effectively schedule and conduct early morning applications, document application routes, and tell us where "no spray zones" exist in any particular neighborhood. We have also adopted more environmentally responsible products for our larvicide and adulticide applications. We did this in order to be a better steward of the environment and reduce any unwanted effect on non-target organisms. We still continue our practice of surveillance through trapping and sending specimens to the Massachusetts Department of Health for testing.

During the 2012 mosquito season, over 45,847 mosquitoes were tested. There were 100 isolations of EEE with three collections from human-biting mosquitoes and no human cases for the County. We had 49 mosquito isolates of WNV in the County with one reported human. There were no equine cases of EEE or WNV.

Our project continues its efforts year round. In the fall and winter seasons, our goal is to reduce mosquito breeding areas through water management and source reduction. We clean and maintain drainage ditches, culverts and streams. Where feasible, we conduct open marsh management projects in conjunction with the Army Corps of Engineers.

During the time period of January 1, 2012 to December 31, 2012, the Bristol County Mosquito Control Project:

- Sprayed over 19,209.9 acres
- Treated 16 acres in 21 locations with B.T.I. for mosquito larvae
- Received 1,932 requests for spraying
- Cleared and reclaimed 2,940 feet of brush
- Cleaned 965 feet of ditches by machine

Throughout the year, we strive to educate the public concerning mosquito borne diseases and simple ways people can protect themselves and help prevent breeding on their own property. We have many types of outreach programs, including: speaking at public health events, visiting local schools and senior centers, and creating informational posters for distribution. Our Project has also recently created a website: <u>www.bristolcountymosquitocontrol.com</u> to better communicate with and relate important information to our cities and towns.

I would like to thank the town officials and residents of Fairhaven for their continued support and cooperation. Our project is extremely proud of the work we perform and look forward to serving our communities in the upcoming year. If there are any questions concerning the projects' efforts or objectives, please feel free to contact our office.

Respectfully submitted,

Jennifer E. Dacey Superintendent

DEPARTMENT OF NATURAL RESOURCES

This department is pleased to announce that during the summer of 2012 Fairhaven did not have any water related incidents resulting in major injuries.

Safety is one of the most important tasks we charge ourselves with each year. During the year we enforce safety regulations in regards to boat safety. We check to make sure boaters have all of the required safety equipment. If they don't we offer them an opportunity to get the required equipment. If they do not we terminate their voyage per MGL. During the past season two voyages were terminated for not having proper life jackets onboard for the children onboard.

We have logged many hours on patrol to ensure proper operation of vessels and Personal Water Craft (Jet Ski). High speed and or unsafe operation are targeted especially near beaches.

This department, aided by the Police Department, had a Boating Under the Influence of Alcohol incident during the summer. This case has not gone to court as of the date this was written. However, the partnership we have with our Police Department gives everyone the message that operation under the influence of a boat or PWC will not be tolerated in Fairhaven. All of this we believe contributes to the better safety record we in Fairhaven enjoyed last year.

Your Shellfish Department had another great year Propagating 800 bushels of Quahogs into two areas, Senior Cove and Round Cove which will be opened in late May or June of 2013. Fairhaven's North Cove was opened to shellfishing this year with terrific results. As many as 62 people were observed one day in the cove. The overall opinion was it was great fishing.

Fairhaven has also maintained a successful Commercial Fishery in regards to shellfishing. We have one of the most productive commercial fisheries in the area. Your Shellfish Department monitors the daily take of the Shellfishermen to ensure the resource remains viable and healthy.

To help maintain our shellfish resource, under the Shellfish Warden's direction, this department has vigorously enforced rules and regulations. Tickets and fines have been issued with court action in some cases. We would like to acknowledge the Fairhaven Police, Mass Department of Marine Fisheries and the Mass Environment Police for their help in our efforts to catch and prosecute violators. In addition we thank the Board of Selectmen and the Public for their support.

This department has applied for grants for upwellers and propagation of shellfish in other areas of Fairhaven. Our goal is to grow and maintain the fishery we enjoy with proper management of the resource in regards to use and growth.

Lastly, as we have in the past ask for your input to make Fairhaven's Natural Resources even better in the years to come.

Respectfully submitted by,

David S. Darmofal, Harbormaster Timothy Cox, Shellfish Warden, Asst. Harbormaster

PARK DEPARTMENT

The Park Department has been very busy in 2012 with repairs and maintenance work done to our parks, beaches, recreation areas and Town memorials. This department maintains six parks, two cemeteries, two bike paths, the Town owned portion of Fort Phoenix, the West Island Town Beach and 25 other Town owned sites.

The Park Department also provides the lifeguards and gate attendants at the Town Beach. The Department has one full-time employee and two summer help employees. They are responsible for the upkeep of over 59 acres of grounds and beaches.

Park buildings have had roofs repaired as vandals continue to pull the shingles from them. The buildings have also been painted several times to cover up graffiti painted on them. All the ball fields were weeded and graded to playable conditions.

The new toilet trailer for West Island Town Beach is operating during the summer months.

I would like to thank the staff of the Park Department for their cooperation and a job well done.

Respectfully submitted,

John M. Charbonneau Superintendent

PLANNING BOARD AND DEPARTMENT OF PLANNING AND ECONOMIC DEVELOPMENT

The Planning Board and the Department of Planning and Economic Development enjoyed another very successful year in 2012. During the annual elections in April, Jeffrey Lucas and Francis J. Budryk were elected to the Planning Board. In addition, Kaisa G. Holloway Cripps was appointed to fill the unexpired terms of Albert Borges and Joseph Morra who resigned. At the end of 2012, there remained one more unexpired term to fill on the Planning Board.

Albert Borges was appointed by the Planning Board to serve as the Board's Commissioner on SRPEDD. Rene J. Fleurent, Jr. was appointed as the Planning Board's representative to the Community Preservation Committee.

William Roth was appointed by the Board of Selectmen to represent the Town as the Selectmen's representative to the Southeastern Regional Planning & Economic Development District (SRPEDD), he was also appointed to the Joint Transportation Planning Group (JTPG), an advisory committee on transportation issues to SRPEDD and was elected as the JTPG Vice-Chairman. In May, William Roth was recognized as SRPEDD Commissioner of the year. He was appointed to represent the Town on the Commuter Rail Growth Management Task Force. He also serves as Staff representative to the Community Preservation Committee and the Bike Path Committee.

The Department of Planning and Economic Development has continued to assist the Planning Board in preparing the Town for the future by developing the zoning changes and bylaw amendments, brought to Town Meeting. Development projects in 2012 consisted of seven (7) Special Permit Applications, two (2) Subdivision Applications, one (1) Repetitive Petition Application and there were no Form "A" Applications. The Board expects the 2013 rate of development to be similar to the last few years because of the current economic climate that the country is experiencing. This will allow the Board time to work on Long Range Planning.

The Long Range Planning items that the Board worked on in 2012, were Chapter 316 Procedural Rules - Street Acceptance Procedure Flow Charts, Chapter 322 - Subdivision Regulations: Technical Specification: Chip Seal and Chapter 198-29.5 - Wind Energy Facilities: Bylaw Rewrite.

The Department of Planning and Economic Development applied for two grants and was awarded one. The following is a brief description of the grant and amount that was awarded:

Community Development Block Grant (CDBG) Program \$869,833

CDBG funding is federal funding from HUD, which is designated to assist low to moderateincome individuals. Funding from this grant will allow the Town to reconstruct Main Street and Park Avenue from Bridge Street to Huttleston Avenue, and continue our housing rehabilitation program to assist in repairing up to four homes.

The Planning Board and the Department of Planning and Economic Development once again

thank Town Meeting Members for their continued support of our work, to update the Zoning Map and make the Town's Zoning Bylaw more responsive to the needs of the Town. We look forward to 2013.

Respectfully submitted, Wayne Hayward, Chairman Gary J. Staffon, Vice-Chairman Peter G. Nopper, Clerk Francis J. Budryk Kaisa Holloway Cripps Rene J. Fleurent, Jr. Jeffrey Lucas Albert Borges, Jr., (Resigned) Joseph Morra (Resigned)

William D. Roth, Jr., Director of Planning and Economic Development
Marie E. Ripley, Administrative Assistant to the Planning Director
Patricia A. Pacella, Secretary to the Planning Board Antoinette O'Leary, Intern – Planning Department

FAIRHAVEN POLICE DEPARTMENT

The Fairhaven Police Department responded to 17,412 calls for service in 2012.

The following is a partial list of the number and types of calls for service that we responded throughout the past year.

4	Abandoned Motor Vehicles
109	Accidents - Motor Vehicle - Hit & Run
10	Accidents - Motor Vehicle vs. Pedestrian
82	Accidents - Motor Vehicle - Personal Injury
459	Accidents - Motor Vehicle - Property Damage
833	Alarm - Burglar
18	Alarm - Holdup
1340	Ambulance Requests
26	Animal Bites
411	Animal Complaints
80	Annoying Telephone Calls
747	Arrests
46	Assaults
250	Assist Motorist
142	Assist Other Agency
111	Assist Other Police Department
5	Boat In Distress
52	Burglary - Breaking & Entering - Dwelling
17	Burglary - Breaking & Entering - Commercial
91	Burglary - Breaking & Entering - Auto
11	Burglary - Breaking & Entering - Garage
7	Burglary - Breaking & Entering - Vessel
174	Disabled Auto
907	Disturbances/Disorderly Conduct
184	Domestic Violence/Family Offenses
54	Fights
58	Fraud
9	Illegal Dumping
53	Intoxicated Person
261	Larcenies
50	Mental Health Emergencies/Section 12/Section 35
11	Missing Person
14	Motor Vehicle Thefts
1579	Motor Vehicle Violations
348	Motor Vehicle Complaints
282	Officer Wanted
257	Prisoner Transports
48	Protective Custody
2	Recovered Stolen Motor Vehicles

13	Reported Deaths
13	Restraining Order Violations
8	Robberies
394	Safety/Road Hazards
9	Search Warrant Executions
130	Restraining Order Services
24	Harassment Protection Order Services
88	Shopliftings
7	Suicide Attempts
226	Summons Services
1349	Suspicious Activity
17	Trespassing
92	Unwanted Person
244	Vandalism
289	Welfare Checks

The number one problem facing law enforcement remains illegal drugs. The vast majority of robberies, burglaries and larcenies in Fairhaven are committed by persons seeking money to purchase or trade goods for drugs. All substance abuse is a major contributing factor to much of our violent crime including domestic violence, assaults and possession of illegal firearms and kidnapping. In addition, acts of violence also occur during drug dealing transactions.

Recent changes in legislation have also contributed to the many challenges faced by law enforcement in combating drug issues. Among these changes are the decriminalization of possession of one ounce or less of marijuana, the acceptance of the use of marijuana for medical purposes and the reduction in the size of designated school zones. Previously, school zone violations involving narcotics could be filed against an individual if they were arrested for drug dealing within 1,000 feet of a school. That distance has since been reduced to 300 feet. Furthermore, the charge can only be filed if the suspect is arrested for drug dealing activity between the hours of 5am and 12am within the reduced school zone size.

2012 was a very busy year for the detective division. Detectives in Fairhaven are part of a larger task force which is comprised of twenty communities and run by the Bristol County Sheriff's Department. Working together the task force aggressively sought after and arrested some of the community's larger drug dealers, confiscating over a hundred thousand dollars in cash and taking pounds of heroin, cocaine, prescription medication and marijuana off the street. Over the last few years the detective division has seen an increase in the abuse of prescription medication by young adults. We remind parents and citizens to keep medication locked up and to properly discard unused medication.

Breaking and entering into vehicles and homes unfortunately continues to be a problem in which thieves usually target those homes and vehicles that are left unlocked. Most thieves are looking for an easy hit, selling the stolen goods for drugs and cash. We remind everyone to lock your doors and to call the police to report any suspicious activity right away.

Identity fraud and internet scams are prevalent and has become more sophisticated and luring.

Scammers will duplicate bank websites or promise deals and winnings that are too good to be true. Some scammers call and pretend to be family members looking for cash transfers through Western Union. Never give out your social security numbers or other personal information over the phone or internet and check your accounts on a regular basis.

Detective Pamela Bourgault, our Elder Affairs Officer and Domestic Violence Investigations Coordinator, had a very busy year in 2012. Detective Bourgault managed and tracked 88 restraining orders and 35 cases involving offenses against the elderly. All told, the Fairhaven Police Department Domestic Violence Division handled 229 domestic violence cases. Some of these were carried over from the previous year. Others involved offenses not initially classified as domestic violence, but through closer investigation were determined to be domestic violence related.

The Fairhaven Police Department had two of its Officers retire this year. Sergeant Stephen Foster Jr. retired after thirty-two years of service. Sergeant Foster joined the Fairhaven Police Department in April of 1980 as a Patrolman. He was promoted to the rank of Sergeant in December of 1983 and then in 1992, he was promoted to the rank of Chief of Police. In September of 1993, he reverted back to the rank of Sergeant where he served the Department with distinction for the remainder of his career.

Officer Macy Joseph III also retired this year after thirty-two years of service. Officer Joseph joined the Fairhaven Police Department in April of 1980 as a Patrolman. He served the Department with distinction in numerous capacities throughout his career. Officer Joseph served as the Ambulance Coordinator, the Safety Officer, Infectious Control Officer, School Resource Officer and CPR/First Responder Instructor. Officer Joseph was also a certified Paramedic.

This reduction in forces continues to pose a serious impact on staffing issues. We currently have several vacancies that must be filled with new hires. We are hoping to fill these vacancies with candidates from the new civil service list that was established this past year and with lateral transfers from other departments. The Fairhaven Police Department currently has three Police Officer Recruits attending the Plymouth Police Academy. Andrew Quintin, Wayne Mello Jr. and Alexander Kisla began basic recruit training in September of 2012 and are scheduled to graduate on February 1, 2013.

In addition to these three new Officers, we have begun the hiring process to appoint two additional Officers. Upon successful completion of a lengthy background check, drug testing, medical examination, psychological examination and physical abilities test, the two candidates will be sent to the Plymouth Police Academy as Recruit Officers. When they graduate the academy they will bring the Fairhaven Police Department up to a full contingent.

The Fairhaven Police Department also experienced some upward mobility within its ranks. Officer Matthew Botelho was promoted to the rank of Sergeant on September 17, 2012. He first joined the Department in December of 2003 and was promoted to fill the vacancy created by Sergeant Foster's retirement.

The Fairhaven Police Department is committed to keeping up with technology by outfitting our

personnel with the best, state-of-the-art equipment we can provide. We completed training with the TASER X2 Electronic Control Device. Our Officers are now qualified and authorized by the state to carry the TASER, which is classified as a less lethal weapon. The TASER X2 is the latest technology/electronic control device offered by the TASER Corporation.

The TASER is designed to incapacitate combative subjects by administering an electrical charge that temporarily interrupts a person's central nervous system. We are confident this added tool to our force options will reduce the number of Officer injuries as well as injuries to combative subjects. This in turn will reduce the level of liability for the Town. As of the date of this report, the TASER has been deployed on more than eight separate occasions. Each deployment was met with the desired result. Combative individuals were taken into custody without injury. Furthermore, our Officers were afforded the benefit of not having to engage in hand-to-hand tactics with these subjects, which is by far a safer alternative when affecting an arrest.

2012 marked the bicentennial year for the Town of Fairhaven. The Bicentennial Committee did an excellent job celebrating the occasion with a series of events throughout the year. The highlight of these events was the Bicentennial Parade that was held on July 8. The parade extended for over three miles, beginning at Livesey Park and ending in the K-mart parking lot.

The Fairhaven Police Department assisted with this and other events with traffic control and by participating with its Honor Guard. The Fairhaven Police Department Honor Guard also had the privilege of participating in the Memorial Day Parade, the Veterans' Day Parade and at the opening and closing ceremonies of the Vietnam Moving Wall that was brought to Town to coincide with bicentennial events by a committee headed by Jerry Payette.

In previous years the law enforcement community has suffered financial setbacks with the cutting or elimination of grants and funding. In 2009, both the Shannon Grant, which combats issues such as gang violence, and the Community Policing Grants were completely eliminated. In 2010, funding was not provided for the Quinn Bill, which offers an educational incentive to Police Officers. This year was no different. In 2012, the Commonwealth of Massachusetts did not fund a grant that provides free bicycle safety helmets. This has been a program in which we have enjoyed participating in prior years. The Fairhaven Police Department hopes this grant will be made available once again.

On October 29, we were struck by Hurricane Sandy. This marked the second consecutive year we have been hit by a major coastal storm. The Fairhaven Police Department activated its Hurricane Plan and was well prepared for the hurricane strike. All members of the Department were placed on on-call status, and all shifts were staffed with additional personnel. Fortunately, Fairhaven did not suffer damage of a severe magnitude brought about by Hurricane Sandy. However, this was another test of our level of readiness and our established hurricane plan. We are confident that the plans and contingency plans we had in place were effective and will continue to serve as a good and effective foundation for plans for future storms. Clearly, we will continue to adjust and modify the hurricane/storm plan as needed to properly meet the needs and demands of our community.

There were 455 motor vehicle crashes in 2012 with 132 involving personal injury. Improving

traffic safety and decreasing the amount and severity of motor vehicle crashes continues to be a priority for this Department. We believe that proactive efforts such as increasing enforcement, accentuating traffic safety programs, especially those involving seat belt awareness, and looking for ways to lower speeds by evaluation of speed limits and other street signage is the best traffic safety strategy.

Regardless of the precautions we take, tragedy at times cannot be avoided. On December 15, 2012, a female pedestrian was struck by a motor vehicle while attempting to cross Adams Street in a dimly lit area. She unfortunately died as a result of injuries she sustained. This marks the second consecutive year a pedestrian was killed after being struck by a motor vehicle.

We again received a grant from the Governor's Highway Safety Bureau to increase our traffic enforcement efforts particularly during holiday periods. We are also continuing our CRASHSTAT program which involves review of crash reports to determine locations and contributing factors to those crashes. Crash analysis documents are created using this information and enforcement efforts are geared toward those areas where the greatest number of crashes occurred. Information obtained is also used to recommend changes in signage and signaling.

Looking forward to 2013, the Fairhaven Police Department remains committed to our Community Policing Philosophy. We realize tough budget times lie ahead. However, we are committed to providing the same level of services to our Town as we always have. We realize times are tough for everyone and that is why all of our members are doing more with less to see that the Town remains safe and a wonderful place to visit and live.

Respectfully Submitted,

Michael J. Myers Chief of Police Contributions from Sergeant Kevin W. Kobza

BOARD OF PUBLIC WORKS

Public Works in Fairhaven is governed by a five member, unpaid, elected Board of Public Works Commissioners. The Board sets policies, establishes the rules, regulations, fees and procedures of the public works in the Town of Fairhaven. This also includes management and maintenance of the Town roadways, park, and utility infrastructure systems. These systems include roads, parks, cemeteries, beaches, bike paths, water, sewer, storm drainage, trash collection, vehicle maintenance and the recycling center.

The mission of the Fairhaven Public Works is to provide community services that exceed the public's expectations. This will be accomplished by:

- Rapid response to emergencies throughout all seasons
- Effective budgeting, management and cost-effective delivery
- Implementing best management practices
- Using technology to its fullest to enhance operations, environmental sustainability and communications with residents
- Providing exceptional customer service to our customers

Public Works is comprised of the following:

- Highway which manages the Town's 105 miles of roadway. Duties include snow plowing, storm drainage, road reconstruction and maintenance, catch basins, street sweeping, the recycling center and the maintenance of more than 100 Town vehicles.
- **Parks** which maintains and manages 17 parks, the West Island Town Beach, a portion of Fort Phoenix and many smaller Town owned parcels.
- Water which manages over 100 miles of water mains ensuring that safe drinking water is delivered to 6,000+ properties which consume an average of 1.2 million gallons per day.
- Sewer which manages the 5 million gallon per day facility at Arsene Street, the 100,000 gallon per day facility on West Island, approximately 75 miles of sewer pipes and 19 pump stations, with the continued goal of ensuring that wastewater is conveyed uninterruptedly to one of the Town's treatment facilities.
- Administration which includes customer relations, personnel, financial management and long range planning.

Our goal is to maintain and improve living conditions in Fairhaven for our residents and provide value to our tax and rate payers.

Some of the Public Works projects that were either completed in 2012 or are still being worked on:

Boston Hill Water Tank Rehabilitation – The Boston Hill Water Tank is a critical component in Fairhaven's water distribution system that regulates water pressures, provides fire protection and serves as a reserve water supply when necessary. Routine maintenance and rehabilitation of the water tank is critical to maintain water quality, maintain structural integrity and prolong the tank's useful life. As funding for this effort was secured in December 2012, this needed maintenance will occur in the early spring of 2013.

Bridge Super Structure Replacement – Route 195 over River Avenue – Currently underway, construction crews are replacing the entire superstructure of the bridge carrying I-195 over

River Avenue. Work also includes replacement of the existing superstructure with prefabricated bridge units, a new wearing surface, guardrail, and substructure crack repair.

Bridge Street and Alden Road – Completed this year were intersection and signal improvements at the above referenced location. This project included installation of a new traffic signal system and the widening of Bridge Street to add left-turn lanes with protected left-turn signalization phases. Further improvements included increased turning radii, new pedestrian facilities with sidewalks and new wheelchair ramps.

CDBG Grants – In conjunction with the Town's Planning Department, Public Works has sponsored Community Development Block Grants in the Cushman Park target area. These projects have included replacing older water and sewer mains in the street, removing and replacing curbing, repaving, and improving the streetscape with new trees, lighting and furnishings on the streets that surround our target area.

Community Involvement – Public Works participated in the Fairhaven Recreation Center's 2012 Big Truck Day. The Town's heavy equipment and large trucks were on display allowing one and all to climb aboard, sit behind the wheel, honk the horn and explore the Town's equipment.

Comprehensive Wastewater Management Plan – Currently underway is a total (collection and treatment) wastewater system evaluation whereby present and future wastewater needs are assessed, wastewater management alternatives are developed which will meet these needs, and a final plan is chosen through careful comparison and review of the alternatives. The process focuses on ensuring that the planning effort results in the most cost effective, environmentally sound wastewater management plan in order to prepare financially to meet regulatory requirements in the most prudent fiscal way.

Digester – Construction of the Town's anaerobic digester is virtually complete. The system is currently on-line and staff continues to learn this new process during this start-up phase. Until recently, anaerobic digestion, the process through which sludge and other forms of waste are converted into energy, was practical for only large scale operations. Thanks to technical refinements and state and federal assistance, Fairhaven has constructed the first smaller-scale sludge-to-energy plant in Massachusetts. It is anticipated that the anaerobic digester will save the town money by generating heat and electricity that will reduce the wastewater treatment plant's energy needs and by decreasing waste disposal costs in the process.

Employee Recognition – Public Works would like to congratulate the following employees for receiving or upgrading of licenses pertaining to their employment with the Town: Highway – Daniel Snell, Daryl Snell and Michael Cordeira; Sewer – Douglas Pinard and Matthew Manzone.

Fairhaven/New Bedford Bridge Preservation – Currently underway, with the premise of extending the lifespan of the Bridge, this project includes replacing joints, replacing bearings, cleaning and repairing steel, and repairing concrete and granite piers and abutments for both west and east bridges on Route 6 over the Acushnet River.

Hurricane Sandy – The Board of Public Works responded well during this emergency. Prior to the Hurricane, office staff extended operating hours and days to ensure that applicable residents were given hurricane permits, as needed. During the Hurricane, Highway crews were dispatched to remove fallen trees and oversee fallen power lines, to make roads passable to protect the public.

Water crews were dispatched to shut off some sections of our distribution system, which provide water to our Town's low-lying areas, ensuring that contamination of our water supply did not occur. Sewer crews were out continually responding to various power outages ensuring that the Town's pump stations remained functional so that wastewater could be conveyed uninterruptedly to the wastewater facility. After the Hurricane, Public Works extended the hours of its recycling center and, as a good faith measure, allowed non-permitted residents to bring fallen tree debris. Lastly, Public Works effectively utilized the Plymouth County's Reverse 911 system to provide information to the targeted West Island area concerning drinking water availability.

Low Cost Safety Enhancements and Stop-Sign Controlled Intersections – Public Works, via a grant from Mass Highway, has begun to improve the following stop sign controlled intersections (Huttleston/Washington, Adams/Washington and Adams/Bridge) via better signage and improved safety measures.

Marsh Island – The Board of Public Works granted stipulated permission to the National Oceanic and Atmospheric Administration, on behalf of the New Bedford Harbor Trustee Council, to perform work on Town-owned rights-of-way and easements associated with the Marsh Island Salt Marsh Restoration Project. This project will restore 12 acres of native salt marsh habitat on Marsh Island that was destroyed during harbor dredging projects in the 1930s. The project also includes the restoration of tidal creeks and the creation of a public walking trail around the perimeter of the island.

Massachusetts Coalition for Water Resources Stewardship Partnership – In 2012, Public Works became a member of this Coalition, which is an organization of cities and towns and professional groups in Massachusetts that advocates for reasonableness and cost control while making environmental progress. Members are public officials who are environmental and fiscal stewards for their communities. The premise of joining such a group was to ensure that imposed regulations geared toward protecting the environment are scientifically derived using fiscally responsible approaches.

Optical Speed Bars – Working in a partnership with the Southeastern Regional Planning and Economic Development District, Public Works installed optical speed bars on New Boston Road. A series of lines are painted at decreasing intervals on the road. The markings give drivers the illusion that the car is moving faster than it really is, and the pattern of lines grabs drivers' attention so they slow down. Results yielded from roadway sensors that were installed before and after speed bar line painting have revealed that traffic has slowed down.

Park Avenue/Main Street Reconstruction – This Project, currently underway on Park Avenue and the portion of Main Street from Huttleston Avenue to the intersection with Bridge Street, when completed, will include replacement or installation of new sidewalks and granite curbing; replacement of 70 year old undersized water mains; replacement of an inadequate storm drainage system, and replacement of the 90 year old sewer system on Park Avenue.

Pump Station Improvements – Public Works has contracted to modify the South Street and Taber Street pump stations. As time goes on, parts are increasingly difficult to obtain for these pump stations, constructed some forty years ago, which are continually in operation. As such, ventilation, pumping, generator and some structural work will be conducted in 2013 to keep these critical infrastructure systems operational.

Signal and Intersection Improvements – Work crews began the reconstruction of new traffic signal systems at four intersections along Huttleston Avenue (Middle Street, Main Street, Green Street and Adams Street). Work includes resurfacing the road and constructing new sidewalks with ADA compliant wheelchair ramps. The new traffic signals systems will be coordinated and include phasing to improve safety and congestion along the Huttleston Avenue corridor.

Southcoast Ambulatory Care – Construction of the Southcoast Ambulatory Care Center at 206 Mill Road continues. This new facility will include an urgent care center, approximately 20 Southcoast primary care physicians plus surgical and medical specialists with specialties in orthopedics, thoracic, urology, and endocrinology, gastroenterology, nephrology and pulmonary care. The new facility will also provide diagnostic testing, including radiology, laboratory and cardiac testing. Other features will include a pharmacy and physical rehabilitation services. This new center is scheduled to open in the spring of 2013.

Stormwater Improvements – The Town of Fairhaven has retrofitted a number of existing catchbasins to include tree box filters to treat stormwater pollutants and allow groundwater recharge, ultimately decreasing the overall nitrogen and pathogen load entering the New Bedford Inner Harbor. Tree box filters consist of a below-ground concrete structure filled with a sand-compost mix typically with a street tree planted and visible at the street level. When water enters, it filters through the roots and soil, which improves water quality. After passing through the soil, water will exit through under drains or recharge the surrounding groundwater. These structures naturally filter runoff, providing treatment for sediment, bacteria, and nutrients and allow the stormwater to soak into the ground.

Wastewater Treatment Plant Aeration Basin Improvements – Public Works has contracted to structurally repair an existing aeration basin. An aeration basin is a critical component of a wastewater system where biological treatment (suspended solids removal) takes place.

Wolf Island Conservation Restriction – The Board of Public Works entered into an agreement to perpetually protect the associated uplands and wetlands for protection of the Mattapoisett River aquifer, which provides drinking water to five area towns, including Mattapoisett and Rochester, to permit appropriate passive public recreational activities, to protect critical wildlife habitat, to encourage sound management practices and operations and to prevent any other use of the premises that will materially impair or interfere with the conservation values of the premises.

We would like to thank all of our employees for their dedication, hard-work and commitment to improving the quality of life in our Town.

Respectfully Submitted,

G. Steven Riley, Chairman Robert Hobson, Vice Chairman Kathleen Sturtevant, Clerk Geoffrey Haworth II, Commissioner Daniel Freitas, Commissioner Vincent D. Furtado, Public Works Superintendent Kathy A. Tripp, Administrative Assistant

RECONCILIATION OF TREASURER'S CASH AS OF JUNE 30, 2012

	51 JOINE 50, 2012			
Cash & Checks in office	\$25.00			
Eastern Bank	2000608.28			
Bank of America	446,898.18			
Century Bank	4,251,587.79			
Unibank	1,645,842.90			
Citizens Bank	952,134.02			
Sovereign Bank	82,380.18			
Webster Bank	2,113,336.85			
Rockland Trust	2,707,916.92			
Bristol County Savings Bank	60,714.59			
TOTAL LIQUID INVESTMENTS	5	14,261,419.71		
TERM INVESTMENTS				
Certificate of Deposit Bristol Co	ounty Savings 2,500,000.00			
TOTAL INVESTMENTS	2,500,000.00			
TRUST FUNDS				
Citizens Bank	516,652.69			
Citibank - not in custody of Treasurer	1,736,047.06			
Bank of America - (Stocks-Market Va				
Rockland Trust Company	3,293,982.10			
Bartholomew & Company	4,451,263.04			
Webster	623,814.30			
TOTAL TRUST FUNDS		10,819,338.91		
TOTAL ALL CASH & INVESTM	27,580,783.62\$			
I hereby certify that the foregoing schedule, setting forth the total cash in the custody of the				

Treasurer, is in agreement with the General Ledger controls of the Town Accountant.

Respectfully submitted,

Lisa M. Rose Assistant Treasurer

RECREATION DEPARTMENT

The Fairhaven Recreation Department ended 2012 by acknowledging our 11th anniversary of the Recreation Center. We once again held our annual anniversary Open House.

Fairhaven Recreation youth basketball had another good year with 207 children playing in 3 different age groups ranging from 6 - 14. The games were once again played at the Recreation Center on the new wood floor and at Hastings Middle School.

Our Track & Field program had 57 athletes participate in our annual program as they trained and practiced hard.

Our Kool Kids summer program did very well this past summer. Overall, we averaged 38 children per week. We were at 89% capacity overall with some weeks actually having a waiting list. The children enjoyed their time off from school by participating in our program and attending field trips, special events & having Friday pizza lunches.

Also this past summer the Alyssa Niemiec Tennis Academies continued with 66 children learning the lifelong sport of Tennis throughout the summer.

2012 once again saw our participation in 2 National Program – MLB's Pitch, Hit and Run program we also were fortunate again to be asked to host the Sectional Competition right here in Fairhaven, thanks to the support of Fairhaven Little League and Softball league. We also participated in the Pepsi Punt, Pass and Kick Program again.

In 2012 the Recreation Center saw 961 members (about 8% being non-resident) we look forward to 2013 as we enter our 12th year.

Respectfully Submitted,

Warren Rensehausen, APRP Recreation Director

FAIRHAVEN PUBLIC SCHOOLS

Our district's mission states our shared beliefs regarding the purpose of our school district, the role of our teachers, and the fundamental principles of and practices around teaching and learning. The ultimate goal of our district's mission is so each and every student may become independent, productive, and successful.

It is the role and responsibility of District and School Leadership to coordinate the people, structures, and systems to accomplish the mission and core values of the district. The actions to accomplish this process are not, one policy, system, or program to accomplish this task. Many, if not all programs are dependent upon the other.

District and School Leadership includes the School Committee, Superintendent of Schools, the Business Manager, the Director of Special Needs, and the Building Principals. The single most important factor in meeting our district goals and initiatives is to recruit and retain a highly effective teaching faculty and support staff.

During a 2009 report, I made the following statement, "The Fairhaven Public Schools exists for children. Our greatest assets are the talented and dedicated people who make a difference in the lives of children on a daily basis. I am quite confident in knowing that if we continue on the path that we have taken the Fairhaven Public School District will be the best educational system in the area. In the future when families choose where to locate in the Southcoast area it is my hope that after they have researched various schools and districts - they will choose Fairhaven."

The following examples of the talented and dedicated people who make a difference in the lives of children on a daily basis make me confident in stating that there is something special happening in the Fairhaven Public Schools.

Fairhaven High School's Dr. David Welty was chosen by his peers from the Massachusetts Marine Educators organization as their Educator of the Year for 2012. He was chosen for his outstanding contributions to the education of students, teachers and communities.

Hastings Middle School Science Teacher Sonya Beausoleil was featured on WJAR Channel 10 News as the recipient of the NBC 10 Golden Apple Award. The nominating letter read, "Ms. Beausoleil deserves the award because she is spectacular! She takes a boring old textbook, and turns it into something fun and creative. She will create songs and dances to help us remember information. There were always kids who hated science, but that year almost everyone loved science. Even afterschool hours she would help students understand the subject no matter how long it took. She has always motivated students to be their best. She is one of the most devoted teachers I know. She is so spectacular that I think this award will help even more people realize how great a teacher she is."

Most recently, Pat Manchester was named the SouthCoast Teacher of the Year by the Community Foundation of Southeastern Massachusetts in partnership with The Standard-Times. The award was established to recognize exceptional SouthCoast teachers who have made lasting impacts on their students, in and out of the classroom. Specifically, she was chosen for her devotion to her students and school, and her undying passion for education. When she was asked what she loves about teaching, she paused, sighed, then answered, "What don't I love about teaching?" "I love working with children." Mrs. Manchester is the epitome of the Fairhaven educator.

Mrs. Tara Kohler chose Fairhaven and began as the principal of Fairhaven High School in 2008. She immediately began reviewing student achievement scores from previous years and determined that the school needed to up the ante. She has worked to eliminate lower levels of learning, making the "college prep" level of learning the schools lowest curriculum level for all students. As a result, this year was the first time that 100 percent of Fairhaven High School students passed the English Language Arts portion of the MCAS, with ninety-one percent of students ranked proficient or advanced. For her dedication, determination and her efforts on

behalf of students, Mrs. Kohler was named The Standard-Times 2012 Fairhaven Woman of the Year.

During our town's centennial celebration in 1912 Rose Martel Quirk lived on Grandview Avenue in Fairhaven. Unfortunately, Rose was not able to vote for school committee representatives because in 1912 she was not allowed to vote. Fortunately we have come a long way. As we celebrate our bicentennial in the year 2012, Rose's great granddaughter Tara Quirk Kohler serves in the capacity of Fairhaven High School Principal. Rose would be very proud!

Further, the Class of 2012 collectively received over \$1,192,368.00 in scholarship money this year based upon their academic accomplishments. Fairhaven High School graduates are graduating from colleges and universities cum laude, summa cum laude, and as valedictorians. They are turning down undergraduate and graduate opportunities at prestigious Ivy League schools for better opportunities at other prestigious institutions. Foreign Language is a Graduation Requirement for all students. All juniors now take the PSAT. Advanced Placement enrollment has doubled in the last four years. National Honor Society Enrollment has increased from 18 to 38 in the past seven years.

The College Board's Advanced Placement Program (AP) enables willing and academically prepared students to pursue college-level studies – with the opportunity to earn college credit, advanced placement or both – while still in high school. In 2012, I was sent a letter that stated, "Congratulations to you and your colleagues in the Fairhaven Public Schools on being selected for the 3rd Annual AP District Honor Roll. A total of 539 school districts across the U.S. and Canada are being honored by the College Board for simultaneously increasing access to Advanced Placement coursework while maintaining or increasing the percentage of students earning scores of 3 or higher on AP Exams. Forty-six districts in Massachusetts met the criteria to be placed on the AP Honor Roll this year.

Achieving both of these goals is the ideal scenario for a district's AP program because it indicates that the district is successfully identifying motivated, academically prepared students who are likely to benefit most from rigorous AP course work. From 2010-2012, The Fairhaven Public Schools has increased the number of students participating in AP from 33 to 81 while improving the percentage of students earning at least one score of 3 or higher.

College Board President, David Coleman said, "We applaud the extraordinary efforts of the devoted teachers and administrators in this district, who are fostering rigorous work worth doing. These educators have not only expanded student access to AP course work, but they have enabled more of their students to achieve on a college level – which is helping to create a strong college going culture." The letter concluded by stating, "again, congratulations on your success! Expanding access to AP courses while improving performance is a difficult balancing act. Your commitment to providing equitable access to ALL students while improving your overall performance is to be commended."

Our district's mission states that we will ensure high-level learning for all children. The formal plan to ensure high-levels of learning for all children is a K – 12 Teaching and Learning System. This documented process provides opportunities for every child to achieve proficiency. More importantly however, this national acknowledgement is a testament to our K – 12 belief that all children can achieve at high levels. It is reinforcement to our district practices that high expectations, academic rigor, and never giving up on a child - does work.

This accomplishment does not begin at the high school level. In 2012, both the Rogers School and the Leroy L. Wood School were deemed District and School Accountability and Assistance Level One Schools. The Department of Elementary and Secondary Education (ESE) chose to learn more about our district practices and those within the East Fairhaven School, since it was among the 15 schools in the Commonwealth that narrowed achievement gaps for students between 2008-2009 and 2009-2010. As a result, it was distinguished as a commendation school in the Commonwealth.

ESE identified 28 Title I schools in 18 districts where the performance of students eligible for free or reduced-price lunch has recently improved. These districts substantially narrowed proficiency gaps for these low-income students over a two-year period. As a result, districts from this group were invited to participate in this set of reviews aimed at identifying district and school practices associated with stronger performance for low-income students.

The reviews identified those systems and practices that are most likely to be contributing to positive results, as well as those that may be impeding rapid improvement. Reviews are evidencebased and data-driven. A six-member review team, previewed selected documents and ESE data and reports before conducting a four-day site visit in the district, spending about two to three days in the central office and one to two days conducting school visits. The team consisted of independent consultants with expertise in each of the six areas listed above. The site visit to the Fairhaven Public Schools was conducted from March 14-March 17, 2011.

In interviews with the review team, administrators and teachers stated the belief that all children can and will learn. The review team's classroom observations provided evidence that this belief permeates the school. In the classes observed by the review team teachers employed a variety of strategies in learning groups, while focusing on the same skill and attended to the needs of each student. Teachers, administrators, parents and school committee members told the review team that all East Fairhaven Elementary School staff believes in high achievement for all students. In interviews, many parents commented on the dedication of the teachers, stating that they try all methods to make sure that students learn at a high level. They added that teachers came early to school and work after school, often tutoring students well beyond the end of the school day.

It is quite evident that the district is providing quality programs for all students that are comprehensive, accessible and rigorous. The district continually aims to actively work to ensure that all students, including English Language Learners, students with disabilities, and students with economic challenges are able to perform to the best of their ability. We continually strive to provide resources and support to enable administrators and educators to identify each student's academic, social, emotional, and behavioral needs.

In 2010, we received accountability information from the Federal and State level and through an Independent Self Assessment process. Regarding our Federal and State Accountability status, we were notified that our district was placed at Level 1 (Meets Requirements). A district is considered to be at Level 1 when outcomes for students in the district as a whole or for its students with disabilities give a general indication that positive performance outcomes are either currently happening or likely to happen without specific technical assistance or intervention from ESE.

We also received feedback from an Independent Self-Assessment that stated, "You have a dynamic and changing system that is still adjusting to the change to the inclusion model. That said, parents are happy, staff are rightfully proud but still uncertain if they have enough skills, and administrators seem to be a solid team.

In 2012, a State Coordinated Program Review conducted by the Massachusetts Department of Elementary and Secondary Education (DESE) was conducted. This Coordinated Program Review takes place every 6 years. The report was completed in the fall of 2012. There were citations on only 3 out of 59 special education criteria reviewed. During the last review in 2006, there were 25 citations. The visiting team stated that they were impressed with the engagement of staff and students. Specifically they stated that, "staff like working here."; The visiting team witnessed good collaboration between and among regular, special education, and paraprofessional staff. They were impressed with our strong commitment to inclusion.

The Center for District and School Accountability (CDSA) in the Department of Elementary and Secondary Education (ESE) review took place in the Fairhaven Public Schools from March 14-March 17, 2011. Interviews with the review team and the review team's classroom observations provided the following evidence that the district continually aims to actively work to ensure that all students, including English Language Learners, students with disabilities, and students with economic challenges are able to perform to the best of their ability.

A constellation of improvements and supports at the East Fairhaven Elementary School, rather than any one intervention, has contributed to an overall increase in student achievement, especially for students from low-income families. The dedication and creative problem solving of the school leadership team have also contributed to this increase in student achievement.

According to interviews and observations, the instructional model appears to be seamless: Observers often had difficulty distinguishing among the regular classroom teachers, special educators and special education paraprofessionals working in the classrooms. According to observations and interviews, all students are taught the regular grade level curriculum.

The appropriateness, and sufficiency of support services and the effective scheduling and deployment of support services personnel have contributed to the academic and social success of all EFES students, including students from low-income families. In addition, the work of the principal, classroom teachers, and the entire support team have helped improve student achievement.

In the spring of 2006, we introduced our Wellness plan to the Fairhaven School Committee. The goals of this initiative were to make our district one where regard and respect are the norm. In the fall of 2007, we began the process of addressing our existing policies and protocols related to bullying, harassment, and hate crimes. The differences between bullying and harassment were discussed and the sample policy for schools, developed by the MA Attorney General's Office's Safe Schools Initiative, was reviewed, along with steps districts can take to adapt it to their own local requirements.

We completed the process of conforming our existing policies with the new Anti-Bullying Law. A group of skilled and trained individuals with representation from law enforcement and the schools are worked diligently to ensure the policies and procedures are in line the new state law. We found that many of our current protocols are already consistent with the new law. We were pleased to learn that one of the forms we use was actually replicated at the state level for their use with all districts. As a result, we did receive information that each and every one of the components to the local bullying prevention and intervention plan had been met.

This Coordinated Program Review report was completed in the fall of 2012 found no citations whatsoever in the area of Civil Rights. In 2006, there were a total of 11 citations. The visiting team stated that they were impressed with our district's anti-bullying training.

As was previously mentioned, the ultimate goal of our district's mission is so each and every student may become independent, productive, and successful. One of the Core Values in our mission is to continually promote and increase student membership in co-curricular activities.

The high school band has grown from 18 students in 2003 to 47 students in 2012. The 2012 – 2013 school year will mark the highest number of students who want to participate in the FHS Band in the last 20 years at 53 strong! This year, the Jazz Band received an invitation to perform at New York City's Carnegie Hall Festival of Gold after receiving a gold medal at the Heritage Music Festival in Annapolis, MD.

In 1993, the Fairhaven Public Schools had 8 string students enrolled in its string program. The string program was re-established in 2002 with lessons starting in the 4th grade. Today there are 180 string students in the Fairhaven Public Schools. Since 2010, the Hastings Middle School Strings students have performed for the Providence Bruins.

This year the drama clubs of the high school and the Hastings Middle School produced two amazing musicals: Beauty and the Beast and Grease. The FHS Drama Club has grown to 71

members. 31% of all students at the high school level are involved in music in some way. 62% of all students at the middle school level are involved in music in some way.

In the past two years there are 200 more student athletes participating in sports at FHS. This spring 319 student athletes (52%) participated in high school athletics. During that same time period (16) banners have been added to the gymnasium walls. Specifically, Volleyball Division II South Sectional Champions ('10,'11,12), State Finalists 2010; Cheerleading Division IV State Champions 2011, South Regional Champions ('10,'11); Girls Basketball SCC Champions ('11,'12), South Sectional Champions 2012; Softball Back-to-Back SCC Championships ('11,'12), South Sectional Finalists ('12); and Boys Lacrosse SCC Champs 2012. Over and above having a student athlete named Female Athlete of the Year in the Standard Times this past spring, this fall saw small school Fairhaven have student athletes named Players of the Year in the following sports: Cross Country, Girls Soccer, Girls Volleyball, and Football.

The result of high academic achievement, and increased student participation and success has developed a palpable culture that is becoming contagious. Maybe you have experienced the six (6) filled fan busses that traveled to support the Girls Basketball team at the TD Bank Garden or the Thanksgiving Day comeback victory over rival Dartmouth in 2011.

Maybe you are one of the17, 401 views and counting of the Fairhaven High School "Firework" Lip Dub on You Tube. Over 600 students and faculty participated in this experience. A research team doing a documentary feature film on Katy Perry came across Fairhaven's Firework lip dub and really liked it. They considered including some high school lip dubs in the fan portion of the film and asked permission of the high school principal to feature this one in their movie.

Success is truly breeding success. It was stated in 2009 and earlier in this report that "In the future when families choose where to locate in the Southcoast area it is my hope that after they have researched various schools and districts – they will choose Fairhaven." This vision is truly becoming a reality.

In February 2012, the Fairhaven School Committee and the Acushnet School Committee entered into a five year Acushnet Tuition Students Agreement. In the past, there was a cap on the number of Acushnet students that could attend Fairhaven High School. This cap was 25 students per year. Before the cap was lifted it was very rare that the cap would even have to be executed. However, based upon our accomplishments, Acushnet students are choosing Fairhaven High School.

The 2010-2011 grade 8 enrollments in Acushnet were 115 students. Out of that class, 51, students attended Fairhaven High School in the 2011-2012 school year. That equates to 44% of the Grade 8 students in Acushnet in 2010-2011 attended Fairhaven High School during the 2011-2012 school year as Grade 9 students.

The 2011-2012 Grade 8 enrollments in Acushnet were 135 students. Out of that class, 59 students attended Fairhaven High School in the 2012-2013 school year as grade 9 students. That equates to 44% of the Grade 8 students in Acushnet in 2011-2012 attended Fairhaven High School during the 2012-2013 school year as Grade 9 students.

In the 2012-2013 school year the grade 11 Acushnet students attending Fairhaven High School totals 21, and the grade 12 Acushnet students attending Fairhaven High School totals 25. If the projections hold true we will double the number of Acushnet students attending Fairhaven High School in the next two years.

Staffing vacancies occur as a result of resignations, non-renewals, reductions in force, bereavement, re-structuring of the educational program, and retirements. In each and every school year we experience resignations, non-renewals, and retirements. For the FY 2013 budget, we added reductions in force and re-structuring of the educational program as a result of the difference between the level service request and the town meeting appropriation.

In FY 2010 reduction in services consisted of a Director of Instructional Services position being eliminated. The Academic Coordinators (6-12), District-Wide Academic Coordinators, and Director positions were eliminated with the intent of re-organization. A High School Mathematics position was eliminated. A High School English position was eliminated. A High School History/Social Studies position was eliminated. A Middle School Mathematics position was eliminated. A Middle School Special Education position was eliminated. Paraprofessional positions and (1) elementary Instructional Media Aide paraprofessional position were eliminated. Cafeteria aide positions were eliminated. One guidance counselor position from the middle school level was eliminated. One maintenance position was eliminated. Also, one technology maintenance position was eliminated.

Unfortunately, the Fairhaven Public Schools was asked once again to re-structure and/or reduce the services provide to our students in 2012. The Level Service Budget presented to the Fairhaven School Committee for FY 2013 was \$18,015,357. The Level Service Budget for Salary Expenditures within that figure was \$14,350,058.Town Meeting established the total appropriation for the school department at \$17,655,049. The difference between the Level Service Budget presented to the school committee and the appropriated figure was \$360,308.

As a result, a reduction in services consisted of the re-structuring the delivery of district Title I services, which consisted of the elimination of 1 Math Coach and 1 Reading Specialist position. Re-structuring the delivery of the Academic Program in grade 6, which consisted of the elimination of 1 Grade 6 History Teacher and 1 Grade 6 Science Teacher. Eliminating Health Education at the middle school level, which consisted of 1 Health Education teacher. Re-structuring the delivery of Student Services in grade 6, which consisted of 1 Special Education Teacher. Reducing the frequency of Art Education delivered to students at the middle school level, which resulted in the elimination of 1 Art Teacher. Eliminating the delivery of Spanish as an exploratory subject at the middle school level, which resulted in the reduction of 1 Spanish Teacher.

On September 13, 2011 the Fairhaven Public Schools received notification that the Department of Elementary and Secondary Education reviewed and approved its Race to the Top Grant Application (fund code 201). In 2012, the following teaching and learning projects: were addressed:

- Implement the statewide evaluation framework
- Align curriculum to Common Core State Standards
- Strengthen climate, conditions, and school culture
- Use data to inform instruction
- Increase college and career readiness
- Participate in pre-AP training for teachers
- Help develop and implement a statewide teaching and learning system
- Improve Pedagogical Practices
- Implement District Intervention Process

On June 28, 2011 the Massachusetts Board of Elementary and Secondary Education adopted new regulations to guide the evaluation of all educators serving in positions requiring a license – teachers, principals, superintendents, and other administrators. The regulations are designed first and foremost to promote leaders' and teachers' growth and development. They place student learning at the center of the process.

By 2013-14, every district in the Commonwealth will be phasing in evaluation processes and procedures that are consistent with the new regulations. The process must take effect beginning in school year 2012-13 for Race to the Top districts. The Fairhaven Public Schools is a Race to the Top District.

To provide an appropriate physical environment suitable for various instructional needs we have had a number of accomplishments during this year. The 1906 portion of Fairhaven High School supported by the feasibility study completed by Menders, Torres & Spencer utilized a combination of Community Preservation and Historical Commission grant funding. Specifically, roof repairs to the front porticos on the South and West Loggia were addressed. Also, the Auditorium Windows at the Main South Gable began. Severely deteriorated wood frames, significant voids in the wood frames and the deformation of lead and cracked glass were also a part of this on-going project, which was completed in 2012. Finally, the East gutter and flashing along the dormers of the 1906 building were replaced. As a result of this action, we have experienced no water penetration into the building.

The result of this proactive approach to building maintenance was directly substantiated when the MSBA awarded the town increased percentage reimbursement points toward the New Model School at the Wood School. The MSBA awarded these increased points after the MSBA investigated the preventative maintenance practices in the recent years by the school department.

On August 9, 2012, the groundbreaking ceremony took place for the new Wood School. The term community suggests a group linked by common interests. The relationships exhibited the school building process are clear examples of groups of people working together to achieve what could not have been accomplished alone. The actions of our community coming together for the greater good of our town show present and future generations their responsibility to provide opportunities for our children and their future.

If we are lucky in our lives we can be a part of some cause that truly makes a difference in the lives of others. A community of caring and dedicated individuals worked together to provide factual information and credible arguments regarding the worth of this project. This group of champions transformed the most educationally sound and fiscally responsible solution into the reality of a new school. The commitment and dedication to this cause, will now serve present and future generations in our community for many years to come. The final product will be a new model Leroy L. Wood School that is still on schedule to open at the beginning of the 2013 - 2014 school year.

In closing, I continue to be honored and humbled to serve in the capacity of Superintendent of Schools for the Fairhaven Public School District. This role allows me the privilege to inform the Town of Fairhaven of the unique circumstances that make our school/community so special. Due to the efforts and commitments of our entire school community, the Fairhaven Public Schools is poised for greatness for the next 200 years!

Respectfully submitted,

Robert Baldwin Ed.D. Superintendent of Schools

BOARD OF SELECTMEN BICENTENNIAL YEAR 2012

The Town of Fairhaven began the year 2012 with great anticipation as the Town's 200th birthday approached. After more than a year of planning, Fairhaven was ready to party.

Fairhaven was incorporated on February 22, 1812 after splitting off from New Bedford, which had previously separated from Dartmouth.

Thanks to the ambitious Bicentennial Committee, many events were planned throughout the year. Activities began in January by digging up the Town Hall's east lawn to find a 50-year-old time capsule. After disturbing a large portion of the lawn, the time capsule was found and opened. Items in the time capsule ranged from newspapers to coins to other items from the year 1962. All items were on display at the Millicent Library. Many events were planned during the third week of February, beginning with a reenactment of the Town's first Town Meeting and the election of the first Board of Selectmen. Town Hall employees dressed in clothing of the incorporation period, a Bicentennial Dance was held, and a very large birthday cake was shared by all. The birthday party included a fireworks display at Cushman Park. Other highlights included the Bicentennial Ball, which was held on March 10 at the Seaport Inn. On June 17, the Father's Day/ Bicentennial 5K and 10K Road Race was held with more than 2,000 runners, making this the largest road race in Fairhaven history.

The Town's Bicentennial Homecoming in the Center was held on June 30, with more than 15,000 residents and visitors in attendance. Many returned to Fairhaven for the first time in many years. One of the most moving and rewarding events in the history of Fairhaven occurred on July 5, with the arrival of the Vietnam Moving Wall, which was accompanied by an Army Black Hawk Helicopter. The sections of the Wall were erected in Cushman Park. The Wall lists the names of the men and women who died serving their country in Vietnam. Thousands visited Cushman Park to see the replica of the Vietnam Memorial from Washington D.C. Having the Moving Wall in Fairhaven was a great honor to the memory of four of the Fairhaven servicemen: Henry Anthony Chevalier, Army, Specialist Fourth Class; Donald Desmarais, Army, Sergeant; David Alan Drown, Army, Specialist Fourth Class; and Peter William Roy, US Marine Corps, Private First Class. These residents gave their lives for our freedom.

Sunday, July 8, was hot and sunny, which created a great atmosphere for a Bicentennial Parade, and what a parade it was, with over 100,000 people lining the parade route. The Parade started at Livesey Park and proceeded on Main Street to the reviewing stand in front of the Town Hall and finished at the K-Mart parking lot off Washington Street. The Parade stretched for more than two miles with many marching bands, floats, fire trucks, scouts, an airplane and many civic and military organizations participating. The highlight of the Parade was the Philadelphia Mummers Marching Band, which after marching for more than two hours, performed a jazz concert in the parking lot at the K-Mart shopping plaza.

During the rest of the summer, there were many Bicentennial events ranging from a fire muster, an antique car show and cruise, to music concerts. On December 8, the Bicentennial celebration came to a close with the placement of items in the Town's time capsule and the announcement of the 13 most influential people, selected by popular vote, who have helped shape and guide the Town of Fairhaven during the past 50 years. Walter Silveira, Sr., Myra Lopes, Donald Bernard,

Elizabeth I. Hastings, Natalie S. Hemingway, Mable Hoyle Knipe, William Q. "Biff" MacLean Jr., Antone "Hawk" Medeiros, Mary H. Battaini, Rita M. Steele, Evelyn Teixeira Martin, Victor Oliveira Jr., and Jeffrey Osuch. Friends or family members accepted awards for those who were deceased.

Each person or their representative was introduced and given a plaque. The time capsule was closed and sealed by the Bicentennial Committee to be opened in 2062. The Time Capsule will be on display in the Town Hall until then.

The Board of Selectmen would like to thank the Bicentennial Chairman, Wayne Oliveira, and the nearly 100 volunteers who made up the numerous committees and provided the Town of Fairhaven with a tremendous birthday celebration. The Board would also like to thank the residents of Fairhaven for their assistance and participation in making the Bicentennial year the greatest in Town history.

In addition to the Bicentennial events, the year 2012 contained many other items of interest. The year began with temperatures in the 50s and will be remembered as one of the warmest winters on record with only one plowable snow storm. While Fairhaven enjoyed a warm year, our elected officials in Washington D.C. continued to struggle with the country's economic problems. The national unemployment rates changed very little and ended the year at 7.7% with millions of people still unemployed or under-employed. The national debt continued to increase as Congress failed to compromise on a solution. Unless Democrats and Republicans are able to reach an agreement with President Obama, who was re-elected in November, on how to fix the economy, the country will face the "Fiscal Cliff" on January 1, 2013, which will result in large tax increase and reduction in many federal programs. This will adversely affect the States and residents and possibly lead to another recession.

At the State-level, Governor Deval Patrick announced in November that the Commonwealth of Massachusetts was facing a \$600 million shortfall in State revenue and he would be implementing his 9C power authority to reduce State spending immediately and reduce reimbursement to cities and towns of the Commonwealth. It is anticipated that the Commonwealth's financial situation will result in less state aid for cities and towns in 2013.

On February 15, the Town held a Special Town Meeting. This Special Town Meeting was a result of a petition filed by residents who are opposed to wind turbines that were being built on land abutting the Wastewater Treatment Plant. After several hours of debate, Town Meeting voted by a nearly 2-1 margin (134-80) to move forward with the project. The voter margin was slightly larger in favor than the original vote in 2007. Construction of the turbines continued.

The Annual Town Election in April contained many races. With the announcement by 12year Selectman Michael Silvia that he would not be seeking re-election, four candidates ran for selectman with Mr. Robert Espindola being elected. The Board of Selectmen thanked Michael Silvia for his more than 20 years of service to the Town of Fairhaven.

At the beginning of May, the two wind turbines began to generate electricity. Almost immediately, noise complaints were heard from residents in the areas nearest the Wastewater Treatment Plant property. After hearing from concerned residents, both the Board of Selectmen and the Board of Health requested that noise studies be performed by the Massachusetts Department of

Environmental Protection (DEP). As of the end of December, after months of studies by DEP, preliminary results showed no violations.

The Annual Town Meeting began on May 5, with Town Meeting Members quickly moving through a 45-article warrant, highlighted by votes to appropriate funds to complete the Fiscal Year 2012, to purchase a street sweeper and to fund a 1% wage increase for employees of the Clerical, Highway and Water department unions. Another \$300,000 was appropriated to continue funding the Anaerobic Digester that is being built at the Wastewater Treatment Plant. The Digester project is more than one year behind schedule and more than \$1 million over budget. Town Meeting members also rejected a Wind Turbine Moratorium article, sponsored by residents who are against wind turbines. The vote again was nearly 2-1 (182-102).

Once the Special Town Meeting was completed, Town Meeting discussed and voted on budgets and articles on the Annual Town Meeting warrant. Article 4, which appropriates money to operate the Town departments, fund Town insurance, Town debt and interest payments, and employee benefits such as health insurance and retirement costs, were quickly approved following the Finance Committee's recommendations. Some of the key articles that were funded included borrowing \$1,515,000 to repair and paint the Boston Hill Water Tank, the approval of a series of Sewer System improvements, \$541,000 for the Wastewater Treatment Plant rehabilitation, \$757,000 for Collection System and Pump Station Rehabilitation and \$75,000 for Wastewater Management Plan. All funding came from the Sewer Enterprise Account.

Voters also appropriated a number of Community Preservation Act Articles and projects, including \$70,000 for Town Hall repairs, \$173,000 for the High School exterior repairs, \$87,000 for the Millicent Library exterior restoration project and a few smaller projects. Votes were taken to appropriate \$220,000 to buy a new ambulance, which continues the Town's plan to replace an ambulance every five years. Approximately \$28,000 was voted to update the Town's two-way radio communications system to comply with new Federal Regulations to be implemented on January 1, 2013. Town Meeting appropriated \$100,000 for road reconstruction projects.

In early June, work began on the new Wood Elementary School. Tree clearing and site grubbing began and once the school year was completed, the old Wood School was demolished. This \$24.6 million project will combine the Rogers and old Wood Schools into a new 475-student, state-of-the-art building on the Wood School site on Sconticut Neck Road. The Board of Selectmen awarded the \$18.95 million construction contract to CTA Construction of Waltham, MA. This school is being modeled after the East Fairhaven Elementary School. The ambitious 13-month construction contract is on schedule to be completed in August 2013. The Town will be reimbursed 63.5% of eligible costs by the Massachusetts School Building Authority (MSBA).

During the fall, work began on a 2025 panel solar array being built on top of the Town's landfill off Bridge Street. Once completed in early 2013, the Town will be purchasing power from Blue Sky Power (the developer).

Also during 2012, the Town continued its Street Light Conversion Program, which converted street lights from high pressure sodium lights to LED lights which use significantly less electricity and also have a longer service life. Approximately 337 LED lights were installed and to date 62% of lights in Fairhaven have been changed with the goal to complete the project in 2014.

On December 4, 2012, another Special Town Meeting was held. The main purpose was the approval of a \$17 million addition and renovation project at the Greater New Bedford Regional Vocational Technical High School. Town Meeting voted to support the project with the Town share being 10% of the cost that is not reimbursed by the MSBA.

Town Meeting members also voted to fund a1% raise for Sewer employees and a final \$196,000 to settle claims and complete the Anaerobic Digester project. The Digester began operations during September and once fully operational, will greatly reduce the sludge volume while producing electricity and heat.

During December, the Board of Selectmen began reviewing a Department of Revenue (DOR) report on improving Town government. Some of the 34 recommendations included the combining of the Town Collector and Treasurer positions, elimination of the elected Board of Public Works, the elimination of the Personnel Board, and the changing of the Executive Secretary position to a strong Town Administrator's position. The DOR report also recommends reducing the Finance Committee from 13 members to 7 members appointed by the Town Moderator. These proposed changes and others will require either Special Legislation, or Town bylaw changes. Discussions with Town residents regarding the DOR recommendations will occur in early 2013. During December, the weather was warm with no snow and was highlighted by the closing ceremony of the Bicentennial year.

The Board of Selectmen would like to welcome the following new businesses to Fairhaven and wish them good luck:

The Mermaid's House, Art on Center, Dollar Zone, China Café, Cuticles Nail Salon, Supreme Perfection Dance Studio, West Marine, Emma Jean's Cupcake Factory and Ice Cream Shoppe, Ice House, LLC, Rocky's Ace Hardware, Flour Girls, Rynek Café, House of Hair, Seabreeze Mini-mart, Coastal Café, Jenny's Room, Lucky Nails Salon, Wicked Clean Dog, Colleen's Closet, Howe Allen Real Estate

The Board would like to thank both the elected and appointed Town officials, Town employees, Town Meeting members and numerous residents and volunteers who have assisted in the many accomplishments which occurred during this Bicentennial year, 2012. As a result of your dedication and efforts, the residents of Fairhaven have greatly benefitted.

While much has been accomplished and a great celebration has taken place this year, the Board of Selectmen still need your additional and continued assistance. Each resident can make a difference in improving the quality of life in Fairhaven. The year 2013 will require a special effort by all. Your input is valuable. Please take the time to become involved in your community.

Respectfully submitted,

Dr. Brian K. Bowcock, Chairman Charles K. Murphy, Sr., Vice Chairman Robert Espindola, Clerk

SEWER DEPARTMENT

2012 was an exceptionally challenging year for the Sewer Department. Construction was concluded on our new combined heat and power system featuring new anaerobic digesters, a FOG receiving station, and DAFT unit. We are beginning to see savings in our sludge disposal costs as a result of the project, and are producing energy using the biogas that is produced as a result of digestion. Thanks to this process we are doing something amazing; producing electricity from human waste. Each time you flush your toilet you are helping us create electricity and heat!

Our 5 million gallon per day facility on Arsene Street once again performed well within its permit limits with BOD5 and TSS levels of 7.0 mg/l and 8.0 mg/l respectively (state and federal permit levels are 30 mg/l). The treatment process yielded 441 dry tons of biosolids, which were hauled offsite in liquid form by Synagro Northeast. There was a total of 326,000 gallons of septic waste from the towns of Fairhaven and Mattapoisett accepted in 2012. The Town of Mattapoisett contributed 147,913,008 gallons, while New Bedford's flows accounted for 977,636 gallons of the total 959,720 million gallons (2.6 million gallons per day average) received at the plant. The West Island treatment facility treated 9,158,020 gallons of wastewater. Our permit levels for BOD5 (30 mg/l), TSS (30 mg/l) and Total Nitrogen (10 mg/l) were met with the annual averages being BOD5 (2.4 mg/l), TSS (5.2 mg/l) and Total Nitrogen (5.3 mg/l).

On the green side of our operation, our solar panel installations collectively offset 317,137 pounds of CO2 emissions, and produced power equivalent to running the average American household for 7686 days. The CHP generator produced a total of 71,344 KwH in the short time it has been running. We are proud to be contributing to the reduction of greenhouse gasses for the future populations of Fairhaven.

The collection system staff inspected a total of 11 new individual sewer installations. Sections of sewer line on Park and Main Streets were replaced in conjunction with block grants for neighborhood restorations. We hope to move forward with some inflow and infiltration projects and continue to evaluate the I/I study. We will also be requesting funds in 2013 to continue rehabilitation the Taber Street Pumping station. Bids for phase I of the Taber/South pump station rehabilitation project as well as the treatment facilities aeration tank rehab will be going out in early January 2013 and construction should begin this spring. We are also currently working on the first phase of our Comprehensive Wastewater Management plan and will continue that work throughout the next couple of years. Completion of this plan will allow the Town to be eligible for SRF funding of the Treatment Plants upgrade, which is overdue.

Each year brings us new challenges and 2013 will be no different. We will continue to optimize the digestion process to produce the maximum amount of electricity, while reducing our costs for sludge disposal.

I would like to thank my entire staff for doing a great job, and congratulate my newest operator Matthew Manzone; who passed his Grade V wastewater certifications, thru hard work and dedication. Each of our employees does a vital job and is very much appreciated for their service to the Town. We look forward to new challenges and learning opportunities in 2013

Respectfully submitted,

Linda L. Schick Sewer Superintendent

SOUTHEASTERN REGIONAL PLANNING & ECONOMIC DEVELOPMENT DISTRICT (SRPEDD)

The Town of Fairhaven is a member of the Southeastern Regional Planning and Economic Development District. SRPEDD (pronounced sir-ped) is the regional agency serving twentyseven cities and towns in southeastern Massachusetts dealing with common issues facing our region, such as economic development, growth and land development, transportation, environment and general planning for the future. SRPEDD is governed by a Commission of local mayors, selectmen, planning board members and at large members. We are funded by federal and state grants and local assessments. For 2012, the Town of Fairhaven paid \$2,563.97 to SRPEDD, based upon an assessment of 16.15 cents per capita

Local citizens serving at SRPEDD included the following:

SRPEDD Commission: William D. Roth, Jr., Al Borges and Rene J. Fleurent, Jr. Joint Transportation Planning Group: William Roth, Jr.

Some of SRPEDD's more significant accomplishments during 2012 were:

- SRPEDD's **Municipal Partnership** program launched new efforts to help improve operating efficiencies of member cities and towns. The regional purchasing program combined the purchasing requirements of four communities for a group purchase of street sweepers, for a combined saving of \$6,000. We also conducted a group purchase for EMS supplies resulting in lower cost for participating fire and ambulance departments up to 60%. Grants were obtained to fund the implementation of electronic permitting for area fire departments.
- The **Transportation Improvement Program (TIP**), which sets regional priorities for federal transportation funds, was completed and approved for FY2013-2016. The TIP targets apply to highway projects, and transit funds for GATRA and SRTA.
- Comprehensive Economic Development Strategy for Southeastern Massachusetts, a regional economic development strategy, was completed and certified by the U.S. Economic Development Administration, making the region eligible for federal economic development grants from EDA.
- The Taunton River was designated by the US National Park Service as a Wild and Scenic River in 2009. The Taunton River Stewardship Council made up of locally appointed representatives from the ten municipalities abutting the Taunton River, along with supporting agencies, continues to meet regularly at SRPEDD to address protection of the river and its outstanding natural resources. The Stewardship Council also administers a small grants program for the communities and has funded such projects as: river and park signage and kiosks; appraisals for land acquisition; workshops on Title 5 issues, no wake zone issues, and canoe safety; environmental education projects; river and trail brochures, and; improved public access to the river.
- South Coast Rail remained a major priority in 2012. SRPEDD continued to support the Southeastern Massachusetts Commuter Rail Task Force, which includes representation from SRPEDD municipalities and regional organizations.
- SRPEDD also provided technical assistance to fourteen communities through thirteen projects that implement the South Coast Rail Economic Development and Land Use Corridor Plan. Projects included zoning bylaw amendments, assistance with developing planning documents and renderings of possible future development under project proposals.

- SRPEDD continued as the designated sub-fiduciary agent to the Metropolitan Area Planning Council and the Massachusetts Executive Office of Public Safety and Security (EOPSS) for the **Southeast Regional Homeland Security Advisory Council** serving 96 communities and the Wampanoag Nation in 6 counties in southeastern Massachusetts. The Council has awarded more than \$25.4 million in federal homeland security funds since 2004.
- SRPEDD conducts a **district-wide traffic counting program** (including speed surveys and vehicle classification, and 35 intersection turning movement counts) and maintains a computer file of all available traffic count data throughout the region. SRPEDD undertook 100 traffic counts at various locations this past year.
- SRPEDD worked with the region's cities and towns to monitor the impact of proposed casinos in the region.
- An extensive Geographic Information System (GIS) mapping program is maintained by SRPEDD. Every year new computerized "data layers" are added to the system
- SRPEDD operates the **Southeastern Massachusetts Data Center**, providing information to businesses, cities and towns, and individuals.
- In cooperation with UMass Dartmouth, the **Southeastern Massachusetts Council on Sustainability** sponsored workshops throughout the year on issues of energy and sustainability.
- SRPEDD continues to provide planning and support to the two regional transit authorities, **SRTA and GATRA**, on various efforts including: consumer advisory committees, route evaluations, planning, monitoring services and federal reporting.
- SRPEDD maintains a comprehensive database of all 365 signalized intersections in the region. This includes geometry, traffic volume, crash rate, signal timing and operational characteristics.
- SRPEDD continued its affiliation with the South Eastern Economic Development (SEED) Corporation, which makes loans to small businesses for expansion.

In addition, technical assistance was provided to the Town of Fairhaven in the following areas:

- Worked with a consultant to provide the town with renderings of the proposed Acushnet River Walk.
- Provided further assistance with the planning of the Acushnet River Trail as a bike-pedestrian connection around the Acushnet River linking Fairhaven to Acushnet and New Bedford.
- Provided assistance to Bike Path committee on improvement options for the Phoenix Trail crossing at Sconticut Neck Road and on-road bike connections to the Phoenix Trail.
- Completed a Mooring location map for the Harbor Master.
- Assisted the town in an experimental program to test Optical Speed Bars.
- Assisted South Coast Bikeway committee (Fairhaven represented) with mapping, website maintenance, funding guidance, route planning, and sign design.
- Evaluated and made recommendations for Rte. 240/Bridge Street traffic signal timings and vehicle queues.

SRPEDD was created to serve the cities and towns of southeastern Massachusetts. We are governed by elected and appointed officials from all the cities and towns. We look forward to serving you in the future.

FAIRHAVEN SUSTAINABILITY COMMITTEE

Our dedicated volunteers continue to grow many of the projects we've begun over the past four years as well as pursue exciting new initiatives. Of note, is that the Fairhaven Farmer's Market celebrated its fifth successful year with support from a United Way of Greater New Bedford minigrant. Our committee meets monthly and we have a few subcommittees that meet separately throughout the year and work on various tasks independently. Our activities in 2012 included:

The fifth season of the Sunday Fairhaven Farmers Market at the Fairhaven High School started in June with many returning and new vendors, ran through the summer, fall and extended into winter with 3 markets held indoors at the Namasket Gallery. This season included: multiple live musical performances, antique appraisal day with business association and renewable energy, transportation, gardening, recycling and time banking events.

The Community Garden Subcommittee continues to expand its work. This year the group dismantled the garden at the Wood School and constructed 21 raised beds at Hastings Middle School. Three of the beds are for use by the school.

Our committee awarded mini grants to the Bike Path Committee and the new Fairhaven Trail Network to support their work.

In conjunction with the Bicentennial Committee the FSC sponsored "Beyond the Bicentennial a Community Forum" on Sunday November 4 which brought over thirty Fairhaven residents together to discuss ideas and hopes for the future of Fairhaven. FSC members will follow up with attendees in early 2013.

Our mission continues to guide the work of Fairhaven Sustainability Committee and we are looking forward to continued growth in 2013.

"The Mission of the Sustainability Committee of Fairhaven is to study, recommend and facilitate actions and systems that will educate and engage the community and lead to the responsible consumption of resources and the implementation of life sustaining practices in order to create a healthy environment and future for our community."

Fairhaven residents interested in joining the committee should contact Deirdre Healy at 508-496-3924.

Respectfully,

Deirdre Healy Chairperson Fairhaven Sustainability Committee

TOWN CLERK'S REPORT

As of January 1, 2013 total residents in Fairhaven are 15,615 and the total registered voters are 11,002. Births, marriages and deaths in the year 2012 were:

Births: 115 Marriages: 71 Deaths: 279

Elections and Town Meetings in 2012 were as follows:

February 15, 2012 – Special Town Meeting
 March 6, 2012 – Presidential Primary
 April 2, 2012 – Annual Town Election
 May 5, 2012 – Special Town Meeting
 May 5, 2012 – Annual Town Meeting
 September 6, 2012 – State Primary
 November 6, 2012 – Presidential Election
 December 4, 2012 – Special Town Meeting

Cash turned over to the Treasurer was \$74,919. The Town Clerk's Office collected the following violations:

- 1) Parking violations \$11,675
- 2) By-Law violations \$1,700
- 3) Dog violations \$1,950
- 4) Boat Ramp violations \$50

The clerk's office issued 2,231dog licenses for a total of \$16,052.

The administration of elections is another function of the Town Clerk's Office. It involves the preparation and printing of the ballots, the supervision of election officials, reporting of returns and the certification of the officials elected.

The services of a Notary are available in the Town Clerk's Office at no charge.

The Town Clerk's Office will no longer issue fish and game licenses.

Once again, I would like to thank my assistant, fellow workers, registrars, poll workers, police department and school custodians for their cooperation and support during the past year.

Eileen M. Lowney, CMMC Registrar/Notary

TOWN COLLECTOR

REAL ESTATE TAX	22,111,178
PERSONAL PROPERTY TAX	819,160
CPA TAX	308,423
MOTOR VEHICLE EXCISE	1,456,956
WATERWAY USER FEES	56,569
BOAT EXCISE	60,742
INTEREST AND FEES	279,021
WATER RATES	1,839,008
WATER BETTERMENTS	3,574
WATER BETTERMENT INTEREST	1,004
WATER LIENS	106,011
WATER & SEWER LIEN INTEREST & FEES	171,035
SEWER LIENS	177,438
SEWER USAGE	2,361,049
SEWER USAGE FEE	10,574
SEWER BETTERMENTS	436,342
SEWER BETTERMENT INTEREST	188,409
MATTAPOISETT SEWER CHARGES	516,505
BETTERMENT RELEASE CERTIFICATES	176
MUNICIPAL LIEN CERTIFICATES	31,525
SCHOOL TUITION	1,238,360
PAYMENTS IN LIEU OF TAXES	23,712
IELIENS	28,599

TOTAL COLLECTIONS IN FY 2012

32,225,370

Thank you to my office staff: Pamela Bettencourt, Assistant Collector, and Senior Clerks Vicki Paquette and Helen DaCunha. Your dedication and teamwork, in assisting our taxpayers, is greatly appreciated.

Respectfully Submitted,

Carol A. Brandolini Town Collector

OFFICE OF TOURISM

The budget for the sixteenth full year of the Office of Tourism was \$81,545.00.

ADVERTISING, PUBLIC RELATIONS and INTERNET

After the salary of the Director of Tourism, the largest line item in the Office of Tourism is for advertising and printing.

Regular promotion of Fairhaven continued with paid print advertising placed in *What's Up?* magazine, *South Coast INSIDER*, the Fall River *Herald News*, *O Jornal, Along Rte. 28, Cape Cod and Islands Pride Pages, The R.A.G. (SE Mass. Recreation & Activity Guide)* and in regional hotel in-room guest directories. Unfortunately, the demise of the Southeastern Mass. Convention and Visitors Bureau resulted in the loss of the *Explorer* guide book promoting Bristol County.

In addition to paid advertising, press releases and photos about Fairhaven and special events were distributed to the press, including extra material related to the town's Bicentennial. The tourism director also was interviewed by, and contributed historical information to, several writers who were preparing historical articles to be published during the Bicentennial year.

Because of the loss of the Bristol County tourist guide book, and because a number of Office of Tourism brochures were going to become outdated when the location of the Visitors Center changed, it was decided to publish a new, 24 page Fairhaven Visitors Guide for distribution throughout the region. The new book was designed during the off-season. It combined information about Fairhaven attractions and history, maps, and photos with a season-long calendar that listed events and tours. A run of 5,000 copies was published, printed in full color on newsprint. The cover bore a photo of the Fairhaven Bicentennial Sign at the entrance to town.

The books were intended to last from May 2012 through the fall.

A .pdf file of the guidebook was uploaded to the Town of Fairhaven website, from which the entire book could be downloaded by anyone around the world.

The Office of Tourism also created and published the first updated Fairhaven Street Map and Street List to be seen in several years. The map was completely redrawn from scratch and is now saved on a computer file that will allow for easy changes in the future. Besides being available at the Visitors Center, the map has been made available to other Town Hall offices to distribute. The street map is also available online.

Working with Anne Kakley in the Selectmen's office, other brochures and materials were also made available for downloading to home computers. Links to these were added to main web page of the Fairhaven Office of Tourism at *http://FairhavenTours.blogspot.com*.

All of the Office of Tourism web pages have been created and are maintained by the Director of Tourism.

Monthly lists of events were posted online at the Office of Tourism's events blog http:// FairhavenEvents.blogspot.com. The office continued to update its "Fairhaven Business" web pages at http://FairhavenBusiness. blogspot.com.

In addition to the pages listed above, the Office of Tourism maintains specialized web pages on Fort Phoenix, Henry H. Rogers, the Old Stone Schoolhouse and Places to Visit.

Updates were made regularly to the "Fairhaven, MA, Visitors Center" page on Facebook which promotes special events and announces other news related to the Office of Tourism.

TOWN HISTORY

Besides contributing historical information to the press for stories on the Fairhaven Bicentennial, the director of tourism was asked for assistance with a couple of other historical projects. Mr. Richard wrote informative captions for a collection of historical photos from Spinner Publications that the Standard-Times published as an online slide show on its website. And, at the request of Enrique Goytizolo, he also provided the captions for a series of photos of Henry H. Rogers' mansion that were exhibited by the Fairhaven Historical Society at the Academy Building.

TOURS

During FY'12 the Office of Tourism scheduled 34 public Henry H. Rogers Walking Tours, most of which were guided by Christopher Richard and several of which were guided by volunteer Dana Dextraze. There were also 18 regularly scheduled Fort Phoenix Minuteman Tours by Chris Richard and 5 "Goodwife Spooner" tours at Fort Phoenix by volunteer Lori Richard. Two Riverside Cemetery Walking Tours were guided by Mr. Richard as well.

In addition to the above mentioned, regularly scheduled public tours, a number of custom tours and school fieldtrips were presented for groups. Some of the groups who were given tours were UMass Dartmouth, Catalina Sailing Club, Planting Fields Arboretum of Oyster Bay Long Island, Employees of Hampton Inn Fairhaven, Lizzie Borden Society, The Bay Club of Mattapoisett, Old Hammondtown School, Acushnet Elementary School, The Village at Proprietors Green, and many Fairhaven public school classes. In addition three tours in the fall were given as part of a course offered by The Second Half group affiliated with the Fall River campus of UMass Dartmouth.

Natalie Hemingway of the Tourism Committee continued to guide tours from the American Cruise Lines ships that came into the harbor weekly through the summer months.

OLD STONE SCHOOLHOUSE

In June 2012, the third season of opening the Old Stone Schoolhouse on Saturday afternoons was begun. The scheduled hours have been Saturdays 12:30 to 4:30 p.m. from the beginning of June through the end of August. Each season the number of visitors to the schoolhouse has increased.

EVENTS

In 2011, the July 4 parade organized by the Office of Tourism was held, along with the NFIA car cruise, with a program at Fort Phoenix immediately following. The 14th Old-Time Holiday weekend, coordinated by the Office of Tourism, was held on December 9, 10 and 11, 2011. The Office of Tourism also co-sponsored two Historical encampments at Fort Phoenix with the Fairhaven Village Militia in September 2011 and May 2012. Toward the end of FY'12, under

the umbrella of the Bicentennial Committee, the Tourism office organized a Fairhaven History Day, with open houses at historical site around town. The day itself was held in July 2012, in the first week of the next fiscal year.

VISITORS CENTER MOVE

Although the move itself would not be made until halfway into FY'13, it was determined in January 2012 that the town needed to cut the payment of rent from the Office of Tourism budget for the next year. In May 2012, Town Meeting voted a budget with only enough money to continue renting through December 2012. Plans were proposed to move the Visitors Center into the Town-owned Academy Building on Main Street next door to Fairhaven High School. This proposal was met with objections from the Fairhaven Historical Society, which has operated a museum in the Academy on a limited schedule since 1992. There would be discussions between town officials and the private Historical Society for several months before the relocation would be resolved.

During FY'12, the Visitors Center remained at 43 Center Street. It was open five days a week, Monday, Tuesday, Thursday, Friday and Saturday. It's the primary distribution center for information about Fairhaven, stocking local and regional brochures, maps and free publications year round. There is no charge for businesses to display their brochures or cards at the center.

Five volunteers assisted at the Visitors Center from late spring to early fall: Betty Monk, Sharon Coates, Joanne Zych, Eleanor Crowell, who kept the center open while Mr. Richard was out of the office guiding tours, and Dana Dextraze who guided several Henry H. Rogers walking tours.

Visitors signed the guest book at the Visitors Center from 27 U.S. states and from Australia, Brazil, Canada, China, Denmark, Germany, Italy, Japan, the Philippines, South Africa, Spain, Thailand, and the United Kingdom.

Respectfully,

Christopher J. Richard, Director of Tourism

TREE DEPARTMENT

In the spring of 2012, we did a lot of trimming around Town due to numerous storms.

Due to our budget and the number of streets that were being resurfaced around Town, we were unable to do any new planting of trees this year. However, in the spring of 2013, our hope is that we will be able to plant different species of trees to replace the old ones that have been removed.

Due to Hurricane Sandy in the fall, we had a lot of damaged areas around Town and many trees were cut down and removed. It took our men around five weeks to pick up all the debris that was everywhere and hopefully with everything now back in order and as long as the weather permits, we will continue our tree trimming program during the winter months.

Respectfully submitted,

Antone Medeiros, Jr. Tree Warden

VETERANS SERVICES

The Office of Veterans' Services granted financial aid and medical assistance through M.G.L. Chapter 115 to one hundred and fifty nine veterans, their families, spouses or widows during the year 2012. The cases were divided as follows:

WWII 52 Korea 33 Vietnam 43 Peacetime 12 Persian Gulf 19

The above caseload consists of sixty-nine veterans, twenty-three spouses, four children and sixty-three widows.

According to the latest update from the Veterans Administration, VA benefits paid to veterans with Fairhaven residency totaled \$2,646,492.00 for the last 12 month period monitored. These benefits were paid for pensions and disability compensation and included 233 resident veterans beneficiaries. A number of these claims were processed through this office.

Unemployed veterans are being referred to the Division of Employment for aid in finding employment or training for future employment. Some veterans have been referred to the Veterans' Administration clinic on Elm Street, New Bedford for assistance in receiving Veterans' Administration aid through their hospital and clinics. A number of resident veterans have taken advantage of the VA prescription medication program. Several veterans have been referred to the Veterans' Transition House in New Bedford and the Veterans' Hospital in Brockton for various treatment programs and several have, through this office, applied for and received disability benefits from the Veterans' Administration and Social Security.

In addition to financial and medical assistance, the department has been active in reaching out to veterans in other regards. Many veterans have contacted this office for miscellaneous information such as; transportation problems to veteran hospitals, applications for burial in national cemeteries, burial plaques, award certificates for tax abatements and applications for military medals, ribbons and other military records.

The department has completed the building of a database of all Fairhaven veterans that have served throughout the history of the town, reaching back to the Old Oxford Village during the Revolutionary War through the current action in the Persian Gulf. It is important to honor all veterans, both living and deceased. The database will be a great asset in granting the appropriate honors to our veterans and will be continuously updated.

The Office has also recently updated to a new Management Information System that helps expedite cases and reimbursements from The Department of Veterans' Services, Boston. The VA has also streamlined the pension and compensation application process which helps in filing and receiving faster responses for each case.

The department welcomes Ms. Ivey Winkler as the new Administrative Assistant. Ms. Winkler is an Air Force veteran, very experienced in computer systems and has shown to be an asset to this office.

Respectfully submitted,

James A. Cochran Director/Agent

WATER DEPARTMENT

The following figures compare Water Department statistics for calendar years 2011 and 2012:

Calendar Years:	2011	2012
Gallons of finished water pumped	439,336,000	462,820,000
Most gallons of finished water pumped in one day	1,818,000	2,079,000
Most gallons of finished water pumped in one week	11,035,000	13,778,000
House service leaks	16	28
Water main leaks	15	17
Lead services replaced	13	3
New water services added	2	15
Fire hydrants replaced	4	7
New fire hydrants added	3	5
Water meters installed	72	97

All fire hydrants in Town were once again checked and operated by Fire Department Personnel and any mechanical problems reported were corrected.

I would like to thank my staff and all Town Departments for their continued support throughout the year.

Respectfully submitted,

Edward L. Fortin Water Superintendent

MATTAPOISETT RIVER VALLEY WATER SUPPLY PROTECTION ADVISORY COMMITTEE

History and Purpose of MRVWSPAC

The Mattapoisett River Valley Water Supply Protection Advisory Committee (MRVWSPAC) was established in 1980 by the towns of Fairhaven, Mattapoisett, Marion and Rochester with the assistance of the Southeastern Regional Planning and Economic Development District (SRPEDD). The organization grew out of a concern for the aquifer underlying the Mattapoisett River watershed, from which all four towns draw water supplies. Special legislation was enacted in 1983 (Chapter 407) formalizing the Committee. The communities took action by entering into a memorandum of understanding that spelled out their common interest in protecting the Mattapoisett River and its watershed. By-laws were adopted governing the Committee's activities, powers and duties. Special legislation was filed in 1983 (Chapter 407) formalized the Committee. An amendment to this legislation was filed in 1988 to add Acushnet to the Committee.

Mattapoisett River Valley Aquifer

The Mattapoisett River and its aquifer provide fresh water for water supply, recreation and agriculture to portions of the entirety of five communities in Bristol and Plymouth Counties in Massachusetts. Ground water has traditionally been the source of municipal water supply in the Mattapoisett River Valley. In 2011, the aquifer supplied approximately 2.195 million gallons per day for domestic and commercial users in the towns of Mattapoisett, Fairhaven, Marion and Rochester. In addition, Rochester and parts of Acushnet depend on the aquifer for private water supply.

The Mattapoisett River is a run for river herring from the ocean to their spawning area in Snipatuit Pond. Cranberry growers, a major part of the local economy, use the river as a source of water for bog irrigation and flooding during harvest. Because of the importance of water consumption and water dependent uses on the Mattapoisett River, there is a real need for the water resource planning and public education that the MRVWSPAC provides.

The Committee is made up of three (3) representatives from each town for a total of 12 members. Committee members are appointed, and in many cases are town officials, ranging from Selectmen to Water Department Supervisors. A legal vote of the Committee can only be taken when at least one representative from each community is present. The MRVWSPAC holds public meetings on the second Tuesday of every month at 3:30 p.m. at the Fairhaven Board of Public Works in Fairhaven.

Investing in our Future

One of the greatest challenges facing the Committee and its member towns is the task of ensuring a safe and abundant supply of drinking water for generations to come. Over the years, the MRVWSPAC has dedicated time to upgrading our water supply systems, exploring potential new sources, reviewing and upgrading water supply protection measures, purchasing and supervising land vital to water quality, and establishing and maintaining a database of critical water level data. A safe and abundant water supply is essential to maintaining both our quality of life and potential economic viability.

The committee assesses and collects a fee from each town that withdraws water from the Mattapoisett River Valley. Said fee is assessed in proportion to the quantity of water withdrawn by each town. The monies collected on an annual basis are set aside in a separate "Water Supply Protection Fund" which may only be used for water supply protection activities such as land or

easement purchases, hydro-geologic or other studies, public education, and water conservation programs and plans.

Summary of 2012 MRVWSPAC Accomplishments

Funded the installation of additional monitoring wells, piezometers and river gauging stations at strategic locations along the Mattapoisett River to monitor hydro-geologic conditions in the Mattapoisett River Valley.

Performed Mattapoisett River data collection, maintained a database of critical water level data, and funded the preparation of the report entitled "Evaluation of the Influence of Municipal Water Supply Wells on Flow in the Mattapoisett River" dated December 1, 2012 by Stantec Consulting Services, Inc.

Allocated \$35,000 towards permanent protection of 188-acres of land in the Mattapoisett River Valley Zone II aquifer known as the Tripp Mill Brook Land Protection project.

Applied for \$100,800 in grant funding from the Massachusetts Environmental Trust for implementation, refinement, data collection, analysis and resource management planning for the Mattapoisett River Valley over the next three years.

Initiated work on a draft Water Conservation Bylaw for Mattapoisett River Valley communities.

Reviewed projects within the aquifer and advised the planning boards of member towns relative to development within the Mattapoisett River Valley watershed

Special thanks to MRVWSPAC consultants Tata & Howard, Stantec Consulting Services, Elizabeth Leidhold, and Megan McCarthy for their technical support in data collection and analysis of Mattapoisett River Valley data.

Respectfully submitted,

Fairhaven Committee MembersPositionVinnie FurtadoJeffrey OsuchChairmanAlfred RaphaelKaphaelKaphael

Mattapoisett Committee Members

Barry J. Denham Daniel W. Chase William T. Nicholson

Marion Committee Members

Rob Zora David Pierce Paul Dawson

Treasurer

Rochester Committee Members Laurell J. Farinon Sandra Keese Naida Parker

Vice Chair/Clerk

DEPARTMENT OF WEIGHTS AND MEASURES

SUMMARY OF INSPECTIONS

1. Do you keep a permanent record on file of all individual inspections and reweighing YES

Inspections and Tests: State Number of Each

2.	Peddler's Licenses	NONE
3.	Transient Vendors	NONE
4.	Fuel Oil Delivery Certificates	2
	Marking of	
	a. Bread	0
	b. Food Packages	0
	c. Coal, Coke and Charcoal in paper bags	-
6.	Clinical Thermometers	NONE
7.	Scales	11
8.	Other Inspections	-
	Measure Containers	-
10.	Retest of gasoline devices after sealing	0
11.	Number of retail outlets required to:	
	a. Have scanning system tested	30
	b. Post unit pricing	0
	c. Post consumer notice	0
12.	Number of Scanning Inspections	0
13.	Number of Unit Pricing Inspections	0
14.	Number of Unit Pricing Prosecutions and Hearings	0
	Miscellaneous Inspections and Tests	0
16.	Reweighing and Re-measurements Made for Municipality	-

To the Director of Standards,

The foregoing comprises my annual report for the period ending December 31, 2012 and is herewith submitted as required by law.

Respectfully submitted,

Theodore Machado Sealer of Weights and Measures

TOWN ELECTION APRIL 2, 2012

Selectman - 3 yrs - Vote for 1		Prec 2	Prec 3	Prec 4	Prec 5	Prec 6	Total
Jaime C. DeSousa	74	103	114	132	84	85	592
Robert J. Espindola	238	139	86	174	303	235	1175
Jeffrey A. Messier	30	16	43	26	14	25	154
Philip D. Washko	128	142	87	109	232	135	833
Write-Ins	1	0	1	1	0	0	3
Blanks	10	4	8	7	3	3	35
PRECINCT TOTAL	481	404	339	449	636	483	2792
School Comm - 3 years - Vote	e for 2						
David A. Gonsalves	196	212	162	213	273	183	1239
Donna LS McKenna	268	188	161	225	367	258	1467
Colin W. Veitch	198	185	165	194	251	225	1218
Write-Ins	1	0	0	1	1	0	3
Blanks	299	223	190	265	380	300	1657
PRECINCT TOTAL	962	808	678	898	1272	966	5584
Board of Health - 3 yrs - Vote	e for 1						
Barbara A. Acksen	271	187	115	210	333	242	1358
Lindsay Gordon	193	200	212	214	276	223	1318
Write-Ins	0	0	0	2	0	0	2
Blanks	17	17	12	23	27	18	114
PRECINCT TOTAL	481	404	339	449	636	483	2792
DDW 2 and <i>Vete for 2</i>							
BPW - 3 yrs - <i>Vote for 2</i> Robert D. Hobson	101	208	161	214	226	224	1224
	181 208	208	161	214 187	336 312	224	1324
G. Steven Riley		203 161					1295
Richard D. Brodeur Write-Ins	240 2	101	148 0	208 0	250 2	198 2	1205 6
Blanks	331	236	204	289	372	322	1754
PRECINCT TOTAL	962	808	678	898	1272	966	5584
Comm of Trust Funds - 3 yrs	- Vote for	r 1					
Gail Isaksen	375	304	242	331	455	324	2031
Write-Ins	8	6	7	2	6	7	36
Blanks	98	94	90	116	175	152	725
PRECINCT TOTAL	481	404	339	449	636	483	2792
Planning Board - 4 yrs - Vote	for 2						
Francis J. Budryk	218	203	175	206	305	197	1304
Jeffrey T. Lucas	298	235	229	265	366	258	1651
Write-Ins	2	0	0	0	3	1	6
Blanks	444	370	274	427	598	510	2623
PRECINCT TOTAL	962	808	678	898	1272	966	5584

Housing Auth - 5 yrs - Vote fo	r 1						
Jay S. Simmons	292	277	235	291	411	279	1785
Write-Ins	2	1	3	3	3	1	13
Blanks	187	126	101	155	222	203	994
PRECINCT TOTAL	481	404	339	449	636	483	2792
Housing Auth - 1 yr unexpire	ed term						
Jimmie D. Oliver	290	252	219	271	392	270	1694
Write-Ins	0	0	1	3	3	1	8
Blanks	191	152	119	175	241	212	1090
PRECINCT TOTAL	481	404	339	449	636	483	2792
Malandan 2 mm Web for 1							
Moderator - 3 yrs - Vote for 1	200	200	064	200	4.40	202	1014
Mark D. Sylvia	329	299	264	309	440	303	1944
Write-Ins	3	0	0	2	10	3	18
Blanks	149	105	75	138	186	177	830
PRECINCT TOTAL	481	404	339	449	636	483	2792
Tree Warden - 3 yrs - Vote for	1						
Antone Medeiros, Jr.	285	266	252	314	417	323	1857
Carol Murchie	160	108	71	107	174	116	736
Write-Ins	0	0	1	1	0	0	2
Blanks	36	30	15	27	45	44	197
PRECINCT TOTAL	481	404	339	449	636	483	2792

Reg'd Voters P Reg'd Democrats Dem Voter Turnout		ENTIA MARCI DEM		12		OF FAIL	RHAVEN
PRESIDENTIAL							
PREFERENCE	PRE 1	PRE 2	PRE 3	PRE 4	PRE 5	PRE 6	TOTAL
Barack Obama	50	60	42	39	79	44	314
No Preference	12	5	12	11	10	4	54
Write-Ins	0	2	0	4	2	5	13
Blanks	1	3	3	2	7	3	19
TOTAL	63	70	57	56	98	56	400
STATE							
COMMITTEE MAN	PRE 1	PRE 2	PRE 3	PRE 4	PRE 5	PRE 6	TOTAL
Robert M. Koczera	60	62	47	47	72	43	331
Write-Ins	0	0	0	0	0	0	0
Blanks	3	8	10	9	26	13	69
TOTAL	63	70	57	56	98	56	400
STATE							
	PRE 1	PRE 2	PRE 3	PRE 4	PRE 5	PRE 6	TOTAL
Rosemary S. Tierney	56	65	47	42	78	47	335
Write-Ins	0	0	0	0	0	0	0
Blanks	7	5	10	14	20	9	65
TOTAL	63	70	57	56	98	56	400
TOWN COMMITTEE	PRE 1	PRE 2	PRE 3	PRE 4	PRE 5	PRE 6	TOTAL
Rich Taber	36	43	33	31	48	31	222
Mary Jane Richard	49	50	37	35	55	35	261
Brian K. Bowcock	37	47	36	34	48	32	234
Michael Silvia	34	48	37	30	53	29	231
Charles Kevin Murphy, Sr.	37	46	44	32	56	34	249
Ann-Margaret Richard	40	51	40	35	48	36	250
Mark Sylvia	36	49	38	34	49	34	240
Herbert Eddleston, Jr.	29	40	31	30	47	28	205
Christine E. Lavault	31	41	31	29	41	29	202
Jeannine L. Lopes	40	46	33	35	49	32	235
Peter DeTerra	39	51	36	32	62	39	259
Write-Ins	4	3	5	2	4	5	23
Blanks TOTAL	1768 2180	1903 2418	1570 1971	1601 1960	2870 3430	1596 1960	11308 13919

Reg'd Voters P Reg'd Republicans Rep Voter Turnout		ENTIA MARCI REPUI		12	I CE TOWN OF FAIRHAVEN			
PRESIDENTIAL								
PREFERENCE	PRE 1	PRE 2	PRE 3	PRE 4	PRE 5	PRE 6	TOTAL	
Ron Paul	18	26	14	23	20	25	126	
Mitt Romney	102	92	59	68	106	97	524	
Rick Perry	1	0	0	0	0	0	1	
Rick Santorum	29	34	20	25	34	22	164	
Jon Huntsman	0	0	1	0	1	0	2	
Michele Bachmann	0	0	1	0	0	0	1	
Newt Gingrich	8	15	6	18	16	10	73	
No Preference	1	0	0	1	0	1	3	
Write-Ins	0	0	0	0	0	1	1	
Blanks	0	0	0	0	1	1	2	
TOTAL	159	167	101	135	178	157	897	
STATE								
COMMITTEE MAN	PRE 1	PRE 2	PRE 3	PRE 4	PRE 5	PRE 6	TOTAL	
Brock N. Cordeiro	86	107	58	57	100	86	494	
Write-Ins	2	0	1	2	0	4	9	
Blanks	71	60	42	76	78	67	394	
TOTAL	159	167	101	135	178	157	897	
STATE								
COMMITTEE WOMAN	PRE 1	PRE 2	PRE 3	PRE 4	PRE 5	PRE 6	TOTAL	
No Nominations							0	
Write-Ins	16	27	13	9	35	23	123	
Blanks	143	140	88	126	143	134	774	
TOTAL	159	167	101	135	178	157	897	
TOWN COMMITTEE	PRE 1	PRE 2	PRE 3	PRE 4	PRE 5	PRE 6	TOTAL	
Kim Hyland	72	82	46	51	91	64	406	
Scott J. Fernandes	73	85	48	55	74	60	395	
Kathleen Carter	74	82	46	54	70	55	381	
Carl Bissonnette	72	86	43	50	72	67	390	
Karl J. Pedersen, Jr.	72	76	44	48	78	62	380	
Allen B. Lentiti	67	77	41	41	71	56	353	
John T. Haaland	92	101	51	65	81	92	482	
John Pond	72	78	41	48	61	58	358	
Jeffrey A. Messier	73	79	54	47	66	66	385	
John J. Hergenhan	76	84	40	50	86	61	397	
Timothy D. Charette	73	85	45	52	72	73	400	
Write-Ins	9	1	7	1	6	4	28	
Blanks	4740	4929	3005	4163	5402	4777	27016	
TOTAL	5565	5845	3511	4725	6230	5495	31371	

PRESIDENTIAL PREFERENCE MARCH 6, 2012 **GREEN – RAINBOW** TOWN OF FAIRHAVEN

Reg'd Voters]	MARC	H 6, 20	12			
Voter Turnout	GR	EEN –	RAIN	BOW	TOWN	OF FAIL	RHAVEN
PRESIDENTIAL							
PREFERENCE	PRE 1	PRE 2	PRE 3	PRE 4	PRE 5	PRE 6	TOTAL
Kent Mesplay	0	0	0	0	0	0	0
Jill Stein	0	0	1	0	1	0	2
Harley Mikkelson	0	0	0	0	0	0	0
No Preference	0	0	0	0	1	0	1
Write-ins	0	0	0	0	0	0	0
Blanks	0	0	0	0	0	0	0
TOTAL	0	0	1	0	2	0	3
STATE							
COMMITTEE MAN	PRE 1	PRE 2	PRE 3	PRE 4	PRE 5	PRE 6	TOTAL
No Nominations							
Write-Ins	0	0	0	0	1	0	1
Blanks	0	0	1	0	1	0	2
TOTAL	0	0	1	0	2	0	3
STATE							
COMMITTEE WOMAN	PRE 1	PRE 2	PRE 3	PRE 4	PRE 5	PRE 6	TOTAL
No Nominations							
Write-Ins	0	0	0	0	1	0	1
Blanks	0	0	1	0	1	0	2
TOTAL	0	0	1	0	2	0	3
TOWN COMMITTEE	PRE 1	PRE 2	PRE 3	PRE 4	PRE 5	PRE 6	TOTAL
No Nominations							
Write-Ins	0	0	0	0	0	0	0
Blanks	0	0	10	0	20	0	30
TOTAL	0	0	10	0	20	0	30

Registered Voters - VOTER Turnout -		PRESIDENTIAL Election November 6, 2012 Town of Fairhaven						
PRESIDENT/ VICE PRES		PRE 1	PRE 2	PRE 3	PRE 4	PRE 5	PRE 6	TOTAL
<i>Vote for One</i> Johnson and Gray	(\mathbf{I})	28	17	9	14	19	20	107
Obama and Biden	• /	843	884	706	876	882	820	5011
Romney and Ryan	• /	576	490	379	509	582	520	3056
Stein and Honkala		9	11	6	11	6	3	46
	rite-Ins	5	3	4	5	7	3	27
	Blanks	5	6	7	10	6	10	44
	OTAL	1466	1411	1111	1425	1502	1376	8291
CENTATOR IN								
SENATOR IN CONGRESS		PRE 1	PRE 2	PRE 3	PRE 4	PRE 5	PRE 6	TOTAL
Vote for One		P KL I	P KL 2	PRES	PAL 4	PRED	PREU	IUIAL
Scott P. Brown (R)	671	604	480	633	699	616	3703
Elizabeth A. Warre	,	782	797	624	769	790	746	4508
	rite-Ins	3	1	0	2	1	1	8
	Blanks	10	9	7	21	12	13	72
T	OTAL	1466	1411	1111	1425	1502	1376	8291
REP IN								TOTAL
CONGRESS		PRE 1	PRE 2	PRE 3	PRE 4	PRE 5	PRE 6	TOTAL
Vote for One		D) 925	010	652	010	705	701	4605
William Richard K		-	819	653 251	812	795	781	4695
Christopher Sheld		385 143	332 166	251 119	318 164	387 182	330 172	2003 946
Daniel S. Botelho (ite-Ins	145	100	119	104	182	172	2
	Blanks	103	94	87	131	138	92	645
	OTAL	105	1411	1111	1425	1502	⁹² 1376	8291
1	OIAL	1400	1411	1111	172)	1902	1370	0291
COUNCILLOR Vote for One		PRE 1	PRE 2	PRE 3	PRE 4	PRE 5	PRE 6	TOTAL
Charles Cipollini (R)	542	470	387	466	544	483	2892
Oliver P. Cioliiini (664	739	563	709	687	677	4039
,	rite-Ins	9	3	6	3	6	4	31
	Blanks	251	199	155	247	265	212	1329
T	OTAL	1466	1411	1111	1425	1502	1376	8291
SENATOR IN								
GEN COURT		DDE 1	PRE 2	PRE 3	PRE 4	PRE 5	PRE 6	TOTAL
Vote for One		PRE 1	F AL 2	F AL 3	r ne 4	F AL 7	FALO	IUIAL
Mark C. Montigny	(D)11	57 1162	900	1128	1158	1079	6584	
Write-Ins	15	97 1102 9	900 7	8	8	1079	62	
Blanks	294	240	204	289	336	282	1645	
TOTAL	1466	1411	1111	1425	1502	1376	8291	
	1100	T T T	1111	147	1702	13/0	0271	

Registered Voters - 10,958			CTION				
VOTER Turnout - 76%	N	OVEMI	3ER 6, 2	2012	TOWN	OF FAII	RHAVEN
REP IN GEN COURT Vote for One	PRE 1	PRE 2	PRE 3	PRE 4	PRE 5	PRE 6	TOTAL
William M. Straus (D)	1148	1137	892	1126	1133	1044	6480
Write-Ins	13	9	10	6	8	19	65
Blanks	305	265	209	293	361	313	1746
TOTAL	1466	1411	1111	1425	1502	1376	8291
CLERK OF							TOTAL
COURTS Vote for Oue	PRE 1	PRE 2	PRE 3	PRE 4	PRE 5	PRE 6	TOTAL
Vote for One Marc J. Santos (D)	1106	1124	884	1092	1087	1030	6323
Write-Ins	1100	4	8	5	6	1050	46
Blanks	350	283	219	328	409	333	1922
TOTAL	1466	1411	1111	1425	1502	1376	8291
REGISTER OF DEEDS	PRE 1	PRE 2	PRE 3	PRE 4	PRE 5	PRE 6	TOTAL
Vote for One	1050	1077	0.46	1046	1025	007	60.40
J. Mark Treadup (D) Write-Ins	1058 10	1077 7	846 6	1046 5	1035 5	986 9	6048 42
Blanks	398	327	259	374	462	9 381	42 2201
TOTAL	1466	1411	1111	1425	1502	1376	8291
COUNTY							
COMMISSIONER	PRE 1	PRE 2	PRE 3	PRE 4	PRE 5	PRE 6	TOTAL
Vote for not more than Two							
Paul B. Kitchen (D)	853	838	663	829	801	772	4756
John R. Mitchell (D)	425	415	316	392	397	360	2305
Paul J. Levasseur (I) Write-Ins	370 2	368 0	295 2	410	405 3	419 4	2267 12
Blanks	1282	1201	946	1 1218	1398	4 1197	7242
TOTAL	2932	2822	2222	2850	3004	2752	16582
	,,,			2000	5001	_, , _	10902
COUNTY TREASURER	PRE 1	PRE 2	PRE 3	PRE 4	PRE 5	PRE 6	TOTAL
Christopher T. Saunders (I	D) 1048	1044	828	1026	1006	958	5910
Write-Ins	6	7	4	6	7	11	41
Blanks	412	360	279	393	489	407	2340
TOTAL	1466	1411	1111	1425	1502	1376	8291

Registered Voters -	10.059	I	PRESIC ELEC	DENTIA CTION				
VOTER Turnout		NG	OVEME			TOWN OF FAIRHAVEN		
QUESTIONS		PRE 1	PRE 2	PRE 3	PRE 4	PRE 5	PRE 6	TOTAL
QUESTION #1	YES	1132	1116	799	1080	1153	1092	6372
	NO	171	161	177	181	175	175	1040
	Blanks OTAL	163 1466	134 1411	135 1111	164 1425	174 1502	109 1376	879 8291
			1411					8291
QUESTION #2	YES	753	579	422	584	697	612	3647
	NO	649	773	617	754	714	702	4209
	Blanks	64	59	72	87	91	62	435
T	OTAL	1466	1411	1111	1425	1502	1376	8291
QUESTION # 3	YES	968	861	643	845	953	868	5138
	NO	430	486	387	478	444	441	2666
	Blanks	68	64	81	102	105	67	487
T	OTAL	1466	1411	1111	1425	1502	1376	8291

TOWN ELECTION

DECINICTIONE			115	D:1 10 14 1:	1
PRECINCT ONE		Carol A. Murchie	115	Richard S. Medeiros	1
24 for 3 years - 24 for 2	-	Thomas H. Pomfret	122	Jennifer M. Collyer	1
24 for 1 year	vote	Beverly A. Rasmussen	165	Richard T. Hunt	1
Trina Bigham	170	Gayla Reilly, MD	120	Kevin M. McLaughlin	1
Barbara A. Bishop	139	Frank J. Rezendes	125	Terence W. Cripps	1
Jennifer L. Bishop	144	Mary Jane Richard	141	Pamela R. Kuechler	1
Mary Elizabeth Boucher		Carolyn Rodrigues	122	James A. Cochran	1
Michael J. Bouvier, Sr.	127	Linda Sue Rogers	83	Nancy I. Jacobsen	1
Dr. Brian K. Bowcoock	164	Paige J. Roth	140	Ian S. Dimock	1
Kathleen A. Brennan	102	William D. Roth, Jr.	153	Eric Tveit	1
Michael A. Brennan	99	John P. Ryan	81	Matthew R. Georgianna	1
Matthew R. Brodeur	165	Michael Silvia	128		
Richard C. Brodeur	175	Robyn J. Soares	104	PRECINCT TWO	
Francis J. Budryk	92	Shannon M. St. Pierre	92	24 for 3 years - 24 for 2	years
Gregory S. Burns	93	Rich Taber	134	24 for 1 year	vote
N. Chauncey Burr	189	David M Tripanier	110	Dana B. Almeida	191
Stacey L. Burr	170	Sheri L. Tripanier	117	Debra H. Almeida	172
Sharon Challingsworth	125	Donald F. Tucker	172	Robert N. Baldwin	197
Kevin A. Costa	108	Jeremiah D. Tyler	148	Carl G. Bissonnette	116
Terrence W. Cripps	109	Kari Cox Tyler	141	Carolyn A. Bouley	135
Deborah B. Davis	105	P. Nelson Westgate	90	Justin A. Bouley	118
Angela M. Dawicki	217	Trey H. Whalley	140	Christopher Bunnell	141
Eric R. Dawiicki	209	David F. Wood	152	Erich C. Carroll	134
Lisa Devlin	171	WRITE-INS		Jill Carroll	130
Sheila C. Dolan	137	Myra A. Lopes	27	Joan M. Collins	171
Judith A. Dowing	105	Curtis L. Lopes	27	Mark A. Demoranville	115
Randall C. Durrigan	150	Doris A. Berger	23	Curt Devlin	114
Ann Lacasse Elliott	175	David E. Berger	22	Dawn Devlin	118
Padraic W. Elliott	171	Dan DeJesus	19	David A. Fortin	156
Jennifer K.H. Ferland	85	Stephanie Lawrence	18	Brendan M. Foster	154
Daniel Georgianna	134	Ian T. Dobson	15	Geraldine A. Frates	115
Channing W. Hayward	137	Kevin D. Cadieux	15	John M. Frates	112
David G. Hughes	105	Eric J. Sylvia	7	George R. Graves	174
Gail Isaksen	285		3	Diane E. Hahn	137
Max T. Isaksen	235	Gail Irving Desroches	3	Scott H. Hahn	127
		Stephen R. Desroches			
Claudia M. Jacobsen	155	Mary Alice C. Sylvia	2	Michael J. Hevey	139
Andrew L. Jones	126	Brett D. Quintin	2	Craig A. Horsfall	117
Sara E. Lamarre	150	John Whalen, Jr.	1	Kim-Marie Horsfall	124
Sherry Ann Lopes	150	Robert B. Mitchell	1	Roger Leblanc	104
Theodore Lorentzen	92	Thomas H. Pomfret	1	Cathy Melanson	128
Jeffrey T. Lucas	111	Amy DeSalvatore	1	Beth N. Mitchell	120
Nancy L. Machado	107	Sherry Ann Lopes	1	Michael T. Mitchell	116
Peter W. Machado	101	Donald M. Wilson, Jr	1	Keri A. Monroe	109
Daryl Manchester	159	Ariana N. Tripanier	1	Donald J. Mulcare	116
Patricia A. Manchester	150	Joanne P. Goldman	1	Jimmie D. Oliver	108
Charles G. Mitchell	205	Abilio Soares	1	Wendy Ann Pacheco	106

TOWN ELECTION

n. 1

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Laurie A. Powers
Ann Richard
John R. Roderiques
John Rogers, Jr.
Margaret W. Rogers
Linda L. Schick
Anthony Simmons
Jay S. Simmons
Beth Souza
James T. Souza
Joyce A. Sykes
Jean A. Warters
Marsby E. Warters WRITE-INS
David S. Darmofal
Justyn R. Stack
Shannon L. Devlin
Matthew O. Burlinson
Susan M. Roy
Molly A. Devlin
Juliette Y. Garcia
Leonard M. Garcia
Marc D. Seguin
Missy L. Gautreau
Lynwood P. Harriman
Francis Cox, Jr.
Dorothy E. Gammans
David D. Gammans
Kevin Beaulieu
David M. Faunce
Jean J. Rousseau
Sara T. Salem
Raymond Sylvia
Matthew Coes
Melissa A. Duarte
Edmund T. Folger
Thomas E. Linzee, Jr.
David C. Dubois
Jane E. Baldwin
Nicholas L. Gautreau
Dolores M. Hanson

PRECINCT THREE

23 for 3 years - 23 for 2 years 23 for 1 year Colleen T. Cook vo 1(

131	Kristine A. Daniels
177	Marie K. Desnaves
149	Mark Desnaves
172	Jaime C. DeSousa, Jr.
144	Karen Dorgan
91	Robert P. Duarte
102	Scott J. Fernandes
139	Angela Fiske
137	Natalie S. Hemingway
135	Astrid M. Kitchen
157	Paul Kitchen
108	Carolyn Lopes
100	Karen L. Marchand
104	Robert L. Marchand
7	Albert N. Martins, Jr.
	Antone Medeiros
5 5	Antpne Red Medeiros
5	Janice C. Medeiros
5 5	Jeffrey A. Messier
4	Barry A. Parker
4	Pauline J. Parker
4	Amanda A. Pedersen
4	Sean M. Powers
3	Christopher J. Richard
3	Matthew J. Richard
3	Albert Roderiques
3	Ann-Marie Roderiques
2	Susan E. Roderiques
2	Mark D. Sylvia
2	Veronique A. Sylvia
2	WRITE-INS
1	John Roderiques III
1	David P. Sylvia
1	Richard R. Gordon
1	Scott T. McGaraty
1	Christopher J. Hedberg
1	Lindsay Gordon
1	Brian R. Wotton
1	Stasia A. Powers
1	Ronald J. Quintin
1	Sandra M. Quintin
1	Kelli W. Arsenault
	Peter C. Arsenault
years	Karl J. Pedersen III
vote	Teresa DeSousa
109	Katharine A. Kendall
-07	

111	Richard A. Kendall	2
95	Rachel L. McCarthy	2
95	Steven J. Donnelly	2
131	Michelle G. Dias	2
123	David J. Dias	2
119	Alan S. Waddington	2
100	Rita Souza Gubler	2
90	Joseph A. Gubler	1
151	Pamela McGarty	1
104	Michael R. Avila	1
124	Bernadino Fortunato	1
103	Nancy A. Fortunato	1
109	Linda Fredette	1
112	Donald Fredette	1
93	Sharon M. Dufresne	1
150	David R. Dufresne	1
140	James W. Martin	1
129	Robert M. Pimentel	1
127	Timothy P. Fleming	1
102	7 0	
104	PRECINCT FOUR	
96	25 for 3 years - 25 for 2	years
107	25 for 1 year	vote
146	Edgar Alves	130
126	Albert F. Benac	163
122	Joshua F. Benoit	131
107	Manuel M. Botelho	130
115	Renee A.M. Bradshaw	122
148	David M. Correia	132
127	Timothy D. Cox	213
	Herbert Eddleston	116
9	Paul Foster	172
9	Mary C. Freire-Kellogg	104
9	Robert A. Furtado	140
7	Kate J. Gadd	110
6	Geoffrey A. Haworth	132
5	Nils Isaksen	158
4	Kevin W. Kobza	168
4	Ronald C. Lacasse	137
4	Loretta Lacroix	120
4	Kathy L. Lopes	161
3	Haylie T. Mattos	112
3	Marie Murphy	138
2	Nesta M. Oliveira	124
2	Victor Oliveira, Jr.	180
2	Wayne V. Oliveira	196

TOWN ELECTION

Donna Pacheco
Michael J. Pacheco
Henry Pietrzykowski
John Pond
Manuel Rapoza III
Linda Sue Rogers
Edward G. Rose
Lawrence A. Soares
Joanne St. Amand
James C. Stuart
Claude S. Tucker, Sr.
WRITE-INS
Nicollette R. Cuoco
Scott Durant
Michael A. Lacroix
Laurie A. Boucher
Esmeralda Durant
John McGowan
Michael R. Batty
Matthew R. Santos
Carol A. Schneider
Lamarra, Pasquale, Jr.
Sharon M. Souza
Francis J. Cox
Thomas J. Daigle
Carl F. Souza
Richard R. Heroux
Anne M. Mozzone
Jo-Ann Bousquet
Alexander R. Gonsalves David A. Gonsalves
David A Gansalvas
David A. Gonsalves
Michael F. Lemaire
Allen R. Lawyer
Brian K. Dawicki
Robert W. Gauvin
Susan J. Joseph
Kathleen Carter
Kathleen A. Clement
Wayne Fostin
Scott Francis
Lisa M. Rose
John J. Jorgensen
Anne H. Jorgensen
Pamela A. Greene
Lee J. Baumgartner
Douglas J. Brady

120	$\mathbf{D} 1 = \mathbf{T} \mathbf{C} 1$	1	Δ	250
128	Robert T. Conlon	1	Antone Medeiros	258
119	Douglas Jones	1	Linda Meredith	182
127	Barry P. Sullivan	1	Terrance P. Meredith	168
104	Rhiannon E. Hernandez	1	Anne O'Brien-Kakley	111
124	Daniel C. Freitas	1	Victor Oliveira	171
129	Laura M. Dawicki	1	Jeffrey W. Osuch	205
143			Karl J. Pedersen, Jr.	125
126	PRECINCT FIVE		Theresa B. Pereira	142
121	23 for 3 years - 23 for 2		Kraig S. Perry	145
125	23 for 1 year	vote	Robert C. Petitpas	143
151	Thomas L. Alden	134	Lisa L. Plante	178
	Christopher F. Andersen		Joyce L. Pottel	177
10	Mark Badwey	205	Kenneth W. Pottel	179
8	Louise Barteau	170	Susan P. Powers	198
8	Stephen B. Benoit	162	Steven G. Riley	161
8	Donald H. Cardinal	147	Elaine L. Rocha	236
7	Diane Clark	161	Edward Ted Silva	228
7	Richard T. Clard	166	Anne Silvia	177
6	Francisco Coelho	155	Bruce Sturtevant	184
6	Catherine V. Coffey	157	Kathleen Sturtevant	202
6	Domenic J. Corey	187	Joseph M. Taylor	131
6	Patricia A. Crabbe	276	Susan E. Taylor	134
4	Robert E. Crabbe, Jr.	264	Denise L. Washko	255
4	Kristina M. DaFonseca	120	Philip D. Washko	269
4	Erin K. DaSilva	152	Carolyn M. Young	148
3	Robert A. DaSilva	151	WRITE-INS	
3	Jeffrey R. Davis	105	Joshuah M. Powers	37
3	Jennifer L. Dumoulin	122	Jose M. Rosa	37
3	Anne E. Espindola	285	Leah F. Isherwood	37
3	Robert J. Espindola	284	Laura W. Hellstrom	36
3	William R. Farrell	120	Brittany A. Goben	36
3	Christine Goben	150	Gary Furtado	36
2	Peter Goben	147	Susan B. Spooner	36
2	Nancy Greene	192	Sarah R. Powers	35
2	James Hennessy	166	Christian M. Powers	35
2	Robert D. Hobson	225	Karen F. Isherwood	34
2	Kim Hyland	137	Robert A. Hellstrom	34
2	Earl B. Jorgense	104	Cesar D. Sousa	33
1	Ethan Kakley	103	Debra Furtado	32
1	Alexander J. Kalife	154		29
1	Sharon Lacroix-Andersen		Elaine O'Neil	28
1	Allen B. Lentini	94	Shirley A. Hunter	15
1	David Markey	210	Herbert H. Hunter	15
1	Sidney E. Martin	109	Jennifer Lee Moura	14
1	Donna L.S. McKenna	223	Paula Bissonnette	14
1	Kerrie McNamara	158	Lee Bissonnette	11
т	iscrite ivier valilara	170	Lee Dissonnette	11

TOWN ELECTION

	11	$\mathbf{D} \cdot 1 = 1 \wedge \mathbf{N} \mathbf{f}$	1		
es	11	Richard A. Manzone	1	Bernard F. Roderick	159
1.	11	DDECINCT CIV		Margaret W. Roderick	134
do	10	PRECINCT SIX		John D. Serpa	80
	9	24 for 3 years - 24 for 2 y		Marlene C. Serpa	79
mara	9 8	24 for 1 year Michael Botelho	vote 138	Penni Stackpole	84
	8 7	Anthime E. Brunette	113	Rebecca H. Surprenant	138
ın	7	Dolores Caton	112	Janice Sylvia	129
	6		159	Joseph Sylvia	123
	4	Jo-Anne H. Charette Donna M Charpentier	232	Peter Szala Thomas M. Saula	76
1	4	Ann Ponichtera DeNardis		Therese M. Szala Colin W. Veitch	78 168
lola	4	Antonio D. DeNardis	148	David Vincent	168
101a	4	Peter DeTerra	210		140 154
ola	3	Tracey A. Diggins	109	Desiree Vincent	154
Ла	2	Earl M. Faunce	154	WRITE-INS Cleveland Matheson III	32
	2	Henry Ferreira	175		52 29
eu	2	Linda J. Ferreira	165	John D. Methia Gabrielle M. Ferreira	29 25
cu	1	Edward Lucien Fortin	116	Stefanie N. DeNardis	25 25
1	1	Melissa A. Fox	73	Gail F. Rock	16
1	1	Pamela A. Francis	168	Richard E. Rock	16
	1	Timothy P. Francis	203	Adrian P. Ferreira	13
	1	Edward J. Freitas	110	Joseph A. Borelli	12
	1	Jeffrey E. Furtado	96		12
	1	Joan Fye	79	Henry E. Ferreira Debra A. Frias	5
	1	Dennis D. Gallant	109	Rosalie Hutchinson	4
	1	Allison M. Gonet	92	Mary T. Cunha	3
	1	John T. Haaland	176	Deborah Schmitt	2
	1	Wayne Hayward	131	Heidi M. Winnett	2
	1	Dorothy M. Holmes	98	James Aguiar	1
ne	1	Douglas H. Jones	88	Sheryl A. Aguiar	1
	1	Louis H. Kruger, Jr.	135	David L. Cabral	1
	1	James R Leal	117	Cheryl A. Cabral	1
	1	Wendi L. Lees	101	Frank DeNauw, Jr.	1
	1	Robert Lincoln	81	Betty M. Rose	1
	1	Nancy Manzone	208	Roberta-Lea P. Stuessi	1
с	1	Ronald J. Manzone	208	Daniel J. Hankins	1
	1	Lorraine Matheson	130	Francis M. Lima	1
	1	Malcolm M. Matheson	134	Alberto B. Silva	1
	1	Christopher A. Medeiros	110	Linda J. Gallant	1
	1		114	Kenneth D. Kendall	1
	1	Maria Z. Menard	112	Scott Winnett	1
	1	Cheryl Ann Methia	116	Grace M. Gwozdz	1
	1	Joseph V. Morgida	70	Matthew J. Gowzdz	1
	1	Michael J. Myers	132		1
int	1	Cora-Dorothy Peirce	116		
one	1	Diane E. Rocha	93		

Kevin M. Gonsalve Andrew Greene Christopher J. Bald Mary Jane Baldo Michael R. McNan Joseph F. Ryan Douglas R. Meehar Louis Rodrigues Kevin McKenna Andrew K. Pottel Christina A. Pottel Andrew R. Espinde Jared D. Espindola Meredyth Espindo Eleanor Corr Stacey A. Martin Clement R. Beaulie Jeffrey A. Wotton Deborah A. Osuch Corey R. Young Steven Oliveira Rene Fleurent, Jr. Thomas Meredith Norman Demers Nellie Oliveira Daniel W. Brisson Donna M. Perry Gerald J. Brecken Lauren F. Greene Nathanial A. Green Lauren M. Viera Andrew Viera Isobel W. Crotch Daniel W. Masse David P. Masse Roland A. LeBlanc James M. Walczak James A. Casey Murray Gintis Robert D. Healy Jayne S. Corey Gregory S. Davis Peter S. Despres Joann M. Beaulieu James D. Surprenai Deborah L. Manzo

ANNUAL TOWN MEETING - SATURDAY, MAY 5, 2012

WALTER SILVEIRA AUDITORIUM - ELIZ. HASTINGS MIDDLE SCHOOL TOWN MEETING MEMBERS PRESENT 300 - QUORUM REQUIRED 100

Meeting called to order by Moderator at 9:00 A.M.

The National Anthem was played.

Invocation by Father Patrick Killilea, St Mary's Church.

A moment of silence was held for the deceased.

The Moderator introduced those seated on stage.

The Moderator stated that the warrant had been properly served and that there was a quorum. Instructions were given to the Town Meeting Members.

Voted that the reading of the warrant and the return of service be omitted. Seconded.

Voted that the Moderator be allowed to refer to the articles by number and title only. Seconded.

Voted that all the appropriations voted at this town meeting be placed on the tax levy for the fiscal year from July 1, 2012 through June 30, 2013 unless otherwise specified. Seconded.

Town Meeting Members Present:

Precinct 1 - 52Precinct 2 - 49Precinct 3 - 38Precinct 4 - 50Precinct 5 - 60<u>Precinct 6 - 51</u> **TOTAL** 300

ARTICLE 1 - MEASURER OF WOOD AND BARK

Voted unanimously to instruct the Selectmen to appoint a Measurer of Wood and Bark.

ARTICLE 2 - TOWN REPORT

Voted unanimously to receive the Annual Report of Town Officers.

ARTICLE 3 - SETTING SALARIES OF TOWN OFFICERS

Voted unanimously to fix the compensation of the Town's elected officers and that said compensation be effective July 1, 2011:

A. Board of Selectmen	(3 members)	\$15,600.00
B. Town Clerk		\$51,167.00
C. Moderator		\$800.00
D. Tree Warden		\$6,500.00
E. Board of Health	(3 members)	\$4,000.00

ARTICLE 4 - TOWN CHARGES

1. Moderator		
a. Salary	\$	800.00
2. Selectmen		
a. Salary - Board	\$	15,600.00
b. Salary - Other	\$	240,086.00
c. Purchase of Services	\$	6,500.00
d. Supplies	\$	4,550.00
e. Other Charges/Expenses	\$	4,300.00
f. Capital Outlay	\$	
3. Town Accountant		
a. Salary	\$	94,087.00
b. Purchase of Services	\$	280.00
c. Supplies	\$	200.00
d. Other Charges/Expenses	\$	640.00
e. Capital Outlay	\$	-
4. Audit Expenses	\$	52,000.00
5. Data Processing	4	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
a. Purchase pf Services	\$	101,613.00
b. Supplies	\$	8,000.00
c. Capital Outlay	\$	5,000.00
6. Treasurer	Ψ	3,000.00
a. Salary & Wages	\$	167,485.00
b. Purchase of Services	\$	7,975.00
c. Supplies	\$	1,600.00
d. Other Charges/Expenses	\$	2,370.00
e. Capital Outlay	\$	2,97 0.00
7. Tax Title	\$	29,400.00
8. Town Clerk	Ψ	29,100.00
a. Salary - Town Clerk	\$	51,167.00
b. Salary - Other	\$	36,780.00
c. Purchase of Services	\$	5,254.00
d. Supplies	\$	2,738.00
e. Other Charges/Expenses	\$	720.00
f. Capital Outlay	\$	720100
9. Election & Registration	Ψ	
a. Salary & Wages	\$	29,293.00
b. Purchase of Services	\$	18,843.00
c. Supplies	\$	2,100.00
d. Other Charges/Expenses	\$	2,100,000
e. Capital Outlay	\$	-
10. Town Collector	Ψ	
a. Salary & Wages	\$	164,939.00
b. Purchase of Services	φ \$	27,900.00
c. Supplies	\$	6,000.00
d. Other Charges/Expenses	\$	2,672.00
e. Capital Outlay	φ \$	2,072.00
5. Supitar Sutiay	Ψ	-

11. Assessors			
a. Salary & Wages	\$	146,036.00	
b. Purchase of Services	\$	22,000.00	
c. Supplies	\$	3,200.00	
d. Other Charges/Expenses	\$	2,900.00	
e. Capital Outlay	\$	-	
12. Town Hall			
a. Salary & Wages	\$	42,683.00	
b. Purchase of Services	\$	10,525.00	
1. Utilities	\$	35,450.00	
c. Supplies	\$	3,150.00	
d. Other Charges/Expenses	\$	75.00	
e. Capital Outlay	\$	-	
13. Council on Aging			
a. Salary & Wages	\$	132,557.00	\$35,000.00 from Soc Day Care Ctr Recpts Res for App \$97,557.00 to be raised on the Tax Levy
b. Purchase of Services	\$	9,944.00	-
1. Utilities	\$	13,900.00	
c. Supplies	\$	2,400.00	
1. Gasoline	\$	6,575.00	
d. Other Charges/Expenses	\$	300.00	
e. Capital Outlay	\$	-	
14. Town Meeting			
a. Salary & Wages	\$	1,067.00	
b. Purchase of Services	\$	3,000.00	
c. Supplies	\$	1,400.00	
d. Other Charges/Expenses	\$	-	
e. Capital Outlay	\$	-	
15. Finance Committee			
a. Salary & Wages	\$	1.00	
b. Purchase of Services	\$	200.00	
c. Supplies	\$ \$ \$	2,700.00	
d. Other Charges/Expenses	\$	275.00	
e. Capital Outlay	\$	-	
16. Planning Board			
a. Salary & Wages	\$	1,900.00	
b. Purchase of Services	\$	1,800.00	
c. Supplies	\$	1,450.00	
d. Other Charges/Expenses	\$	710.00	
e. Capital Outlay	\$	-	
17. Dept of Plan & Eco Dev			
a. Salary & Wages	\$	97,423.00	
b. Purchase of Services	\$	10,000.00	
c. Supplies	\$	1,025.00	
d. Other Charges/Expenses	\$	1,500.00	
e. Capital Outlay	\$	-	

18. Board of Appeals			
a. Salary & Wages	\$	1,600.00	
b. Purchase of Services	\$	3,400.00	
c. Supplies	\$	170.00	
d. Other Charges/Expenses	\$	100.00	
e. Capital Outlay	\$		
19. Personnel Board	4		
a. Purchase of Services	\$	-	
b. Supplies	\$	400.00	
c. Other Charges/Expenses	\$	250.00	
d. Capital Outlay	\$	290.00	
20. Legal Expenses	φ \$	130,000.00	
20. Eegal Expenses 21. Engineering	ф \$	2,000.00	
22. Conservation Commission	φ	2,000.00	
	\$	11,583.00	\$2,500,00 from Con Com
a. Salary & Wages	φ	11,363.00	\$3,500.00 from ConCom Wetlands Acct \$8,083.00 to be
b. Purchase of Services	¢	2 15 4 00	raised on the Tax Levy
b. Purchase of Services	\$	2,154.00	from ConCom Wetlands
C III	¢	1 000 00	Acct Res for Appro
c. Supplies	\$	1,000.00	from ConCom Wetlands
	đ	250.00	Acct Res for Appro
d. Other Charges/Expenses	\$	350.00	from ConCom Wetlands
	*		Acct Res for Appro
e. Capital Outlay	\$	-	
23. Office of Tourism			
a. Salary & Wages	\$	51,472.00	
b. Purchase of Services	\$	24,650.00	
1. Utilities	\$	1,900.00	
c. Supplies	\$	800.00	
d. Other Charges/Expenses	\$	100.00	
e. Capital Outlay	\$	-	
24. Commission on Disability			
a. Purchase of Services	\$	750.00	
b. Supplies	\$	200.00	
c. Other Charges/Expenses	\$	500.00	
d. Capital Outlay	\$	-	
25. Police Department			
a. Salary & Wages	\$	2,571,564.00	\$28,500.00 from Amb Fund
			Recpts Res for App
\$2,543,064.00 to be raised on t	he Tax L	evy	
b. Purchase of Services	\$	107,618.00	
1. Utilities	\$	36,500.00	
c. Supplies	\$	60,800.00	
1. Gasoline	\$	91,250.00	
d. Other Charges/Expenses	\$	2,766.00	
e. Capital Outlay	\$	67,650.00	
- /			

26. Fire Department			
a. Salary & Wages	\$	1,718,000.00	\$456,766.00 from Amb
a. Dalary & Wages	Ψ	1,7 10,000.00	Fund Recpts Res for App
			\$1,261,234.00 to be raised
			on the Tax Levy
b. Purchase of Services	\$	79,190.00	\$33,585.00 from Amb
D. Fulchase of Services	φ	79,190,00	Fund Recpts Res for App
			\$45,605.00 to be raised
1. Utilities	\$	5,800.00	on the Tax Levy
1. Othities	φ	5,800.00	\$500.00 from Amb
			Fund Recpts Res for App
			\$5,300.00 to be raised
C I	¢	40 104 00	on the Tax Levy
c. Supplies	\$	48,184.00	\$32,675.00 from Amb
			Fund Recpts Res for App
			\$15,509.00 to be raised
	đ	2 4 5 00 00	on the Tax Levy
1. Gasoline	\$	24,500.00	\$10,250.00 from Amb
			Fund Recpts Res for App
			\$14,250.00 to be raised
			on the Tax Levy
d. Other Charges/Expenses	\$	6,000.00	\$4,300.00 from Amb
			Fund Recpts Res for App
			\$1,700.00 to be raised
			on the Tax Levy
e. Capital Outlay	\$	-	
27. Fire Alarm Maintenance			
a. Salary & Wages	\$	12,088.00	
b. Purchase of Services	\$	4,190.00	
c. Supplies	\$	1,000.00	
1. Gasoline	\$	735.00	
d. Other Charges/Expenses	\$	-	
e. Capital Outlay	\$	-	
28. Building Department			
a. Salary & Wages	\$	126,600.00	
b. Purchase of Services	\$	2,050.00	
c. Supplies	\$	1,750.00	
1. Gasoline	\$	1,610.00	
d. Other Charges/Expenses	\$	1,400.00	
e. Capital Outlay	\$	-	
29. Tree Warden Department			
a. Salary - Tree Warden	\$	6,500.00	
b. Salary - Other	\$	30,773.00	
c. Purchase of Services	\$	11,500.00	
1. Utilities	\$	200.00	
d. Supplies	\$ \$ \$	350.00	
1. Gasoline	\$	5,300.00	
e. Other Charges/Expenses	\$	1,000.00	
f. Capital Outlay	\$	-	

20 Shallfah Inspection			
30. Shellfish Inspection a. Salary & Wages	\$	84,071.00	\$45,000.00 from the Waterways Fund \$39,071.00 to be raised
			on the Tax Levy
b. Purchase of Services	\$	7,700.00	-
c. Supplies	\$	7,200.00	
1. Gasoline	\$	6,950.00	
d. Other Charges/Expenses	\$	400.00	
e. Capital Outlay	\$	-	
31. Care Dogs & Other Animals			
a. Salary & Wages	\$	39,816.00	\$3,000.00 from the Animal Gift account \$36,816.00 to be raised on the Tax Levy
b. Purchase of Services	\$	13,565.00	
1. Utilities	\$	5,300.00	
c. Supplies	\$	2,500.00	
1. Gasoline	\$1,420.00	2,500.00	
d. Other Charges/Expenses	\$1,120.00 \$	50.00	
e. Capital Outlay	\$	20100	
32. Emergency Mgt Agency	Ψ		
a. Salary & Wages	\$	1,641.00	
b. Purchase of Services	\$	2,400.00	
1. Utilities	\$	2,800.00	
c. Supplies	\$	675.00	
1. Gasoline	\$ \$	950.00	
d. Other Charges/Expenses	\$	-	
e. Capital Outlay	\$	-	
33. Sealer of Weights & Meas			
a. Salary & Wages	\$	6,246.00	
b. Purchase of Services	\$	125.00	
c. Supplies	\$	75.00	
d. Other Charges/Expenses	\$	980.00	
e. Capital Outlay	\$	-	
34. Street Lighting	\$	200,000.00	\$160,000.00 to be raised
			on the Tax Levy \$40,000.00 from additional local aid if approved by the
25 Poord of Licity			state - priority 3
35. Board of Health	¢	4 000 00	
a. Salary - Board b. Salarry - Other	\$ \$	4,000.00	
b. Salary - Other c. Purchase of Services		87,574.00 8,850.00	
	¢ \$	·	
d. Supplies 1. Gasoline	\$ \$ \$	3,600.00 500.00	
e. Intergovernmental	ው ው	17,000.00	
f. Other Charges/Expenses	ф \$	1,850.00	
g. Captial Outlay	ф \$	1,000.00	
5. Captian Outlay	Ψ	2	

h. SEMASS	\$	173,155.00	
i. Recycling	\$	166,170.00	
j. Hazardous Waste	\$	11,000.00	
k. Landfill Inspection	\$	21,000.00	
36. Enforcement Agent	Ψ	21,000.00	
a. Salary & Wages	\$	21,174.00	
37. Board of Public Works	Ψ	21,174.00	
a. Salary & Wages	\$	151,285.00	
b. Purchase of Services			
	\$ \$	1,736.00	
c. Supplies		1,400.00	
d. Other Charges/Expenses	\$ \$	240.00	
e. Capital Outlay	Ф	-	
38 Highway Division	¢	052 002 00	
a. Salary & Wages	\$	852,892.00	
b. Purchase of Services	\$	93,424.00	
1. Utilities	\$	25,500.00	
c. Supplies	\$	49,200.00	
1. Gasoline	\$	63,000.00	
2. Sand & Salt	\$	21,300.00	
d. Other Charges/Expenses	\$	-	
e. Capital Outlay	\$	-	
1. Landfill -Transfer Station	\$	25,420.00	
2. Rubbish Collection	\$	467,300.00	
3. Equipment Purchase	\$	15,200.00	
f. Street resurfacing	\$	140,000.00	
g. Sidewalk/Curbing (New)	\$	-	
h. Sidewalk Repair	\$	40,000.00	
i. Curb/Hard/Surf	\$	60,000.00	
j. Drainage	\$	12,000.00	
k. Sub Division MGT Fees	\$	8,647.00	from Sub-Division
			Management Fees
39. Sewer Division			
a. Salary & Wages	\$	846,532.00	from Sewer Revenue
b. Purchase of Services	\$	181,500.00	from Sewer Revenue
1. Utilities	\$	406,000.00	from Sewer Revenue
c. Supplies	\$	139,050.00	from Sewer Revenue
1. Gasoline	\$	27,950.00	from Sewer Revenue
d. Other Charges/Expenses	\$	-	•
e. Capital Outlay	\$	28,000.00	from Sewer Revenue
f. Sludge Disposal	\$	310,000.00	from Sewer Revenue
40. Water Division			5
a. Salary & Wages	\$	470,924.00	from Water Revenue
b. Purchase of Services	\$	248,701.00	, from Water Revenue
1. Utilities	\$	47,000.00	from Water Revenue
c. Supplies	\$	40,400.00	from Water Revenue
1. Gasoline	\$	22,825.00	from Water Revenue
d. Other Charges/Expenses	\$	1,500.00	from Water Revenue
e. Capital Outlay	φ \$	1,00.00	JION WALL ALVENAL
f. Water District	φ \$	994,899.00	from Water Revenue
1. Water Distille	Ψ	JJ 1,0JJ+00	JIOM MARCI ICVCHAC

41. Veterans Services		
a. Salary & Wages	\$ 397,952.00	
b. Purchase of Services	\$ 328,450.00	
c. Supplies	\$ 1,800.00	
d. Other Charges/Expenses	\$ 387,900.00	
e. Capital Outlay	\$ 	
42. Elementary/High School	\$ 17,655,049.00	
43. G.N.B.R.V.T.H.S.	\$ 2,103,041.00	
44. Bristol County Agri H.S.	\$ 18,000.00	
45. Millicent Library	\$ 576,936.00	
46. Recreation Center		
a. Salary & Wages	\$ 142,651.00	\$75,000.00 from Rec
		Center Retained Earnings
		\$67,651.00 from the Tax Levy
b. Purchase of Services	\$ 12,075.00	,,
1. Utilities	\$ 27,000.00	
c. Supplies	\$ 3,625.00	
d. Other Charges/Expenses	\$ 700.00	
e. Capital Outlay	\$ -	
f. Rec Center Program Accts	\$ 90,000.00	from Recreation Center
0		Revenue
47. Park Division		
a. Salary & Wages	\$ 85,512.00	
b. Purchase of Services	\$ 10,660.00	
1. Utilities	\$ 3,000.00	
c. Supplies	\$ 2,850.00	
1. Gasoline	\$ 5,475.00	
d. Other Charges/Expenses	\$ -	
e. Capital Outlay	\$ -	
48. Contributory Retirement	\$ 2,341,914.00	
49. Group Insurance	\$ 4,425,000.00	\$245,000.00 be transferred
		from Article 26 Hurricane
		Barrier Repairs of the May 7,
		2011 STM, \$15,000.00 be
		transferred from Article 12
		Tree Department Chipper of
		the October 25, 2011 STM
		\$4,165,000.00 be raised
		on the Tax Levy
50. Memorial Day	\$ 2,500.00	-
51. MA Employment Security	\$ 150,000.00	\$100,000.00 to be raised on the
		Tax Levy, \$50,000.00 from
		additional local aid if approved
		by the state - Priority 2
52. Non-Contributory Retirement	\$ 10,834.00	
53 Reserve Fund		
a. General	\$ 175,000.00	
	124	

b. Water c. Sewer 54. Town Insrance	\$ \$ \$	25,000.00 25,000.00 720,000.00	from Water Revenue from Sewer Revenue
55. Town Report	\$	3,500.00	
56. F.I.C.A.	\$	305,000.00	
57 Buzzards Bay Action Comm	\$	760.00	
58. Rape Crisis Project	\$	2,000.00	
59. Fine Arts	\$	1,000.00	<i>425 222 22 1 1 1</i>
60. Stabilization Fund	\$	50,000.00	\$25,000.00 to be raised on the Tax Levy, \$25,000.00 from additonal local aid if approved by the state - Priority 1
61. General Fund			
a. Debt	\$	1,791,000.00	\$250,800.00 be transferred from Overlay Surplus \$10,872.00 be transferred from Title 5 Recpts Reserved for Appropriation, \$1,529,328 to be raised on the Tax Levy
b. Interest of Debt	\$	608,560.00	\$5,963.00 from Title 5 Recpts Res for Appro, \$602,597.00 to be raised on the Tax Levy
c. Interest on Temp Loan	\$	40,800.00	<u>,</u>
63. Water Fund			
a. Debt	\$	-	
b. Interest of Debt	\$	-	
c. Interest on Temp Loan	\$	-	
64. Sewer Fund			
a. Debt	\$	448,000.00	\$135,490.00 from Fund
			Balance Reserved for
			Future Debt - Sconticut
			Nk #029-000-3242-0000
			\$17,604.00 from Fund
			Balance Reserved for
			Future Debt - Nancy Street
			#029-000-3244-0000
			\$8,996.00 from Fund Balance Reserved for Future Debt - West Island #029-000-3245-0000
			\$2,860.00 from Fund Balance Reserved for Future Debt - Boulder Park #029-000-3212-000, \$283,050.00 from Sewer Revenue

b. Interest of Debt	\$ 252,500.00	from Sewer Revenue
c. Interest on Temp Loan	\$ -	-

NOTE: \$250,665.00 of Water Enterprise costa approppriated in the General Fund for health insurance, pensions, other employee benefits and shared employees will be funded from Water Revenue.

NOTE: \$295,993.00 of Sewer Enterprise costs appropriated in the General Fund for health insurance, pensions, other employee benefits and sharedemployees will be funded from Sewer Revenue.

NOTE: \$92,424.00 of ambulance costs appropriated in the General Fund for health insurance pensions, other employee benefits and shared employees will be funded from Ambulance Fund Receipts Reserved for Appropriation.

ARTICLE 5 - OTHER POST-EMPLOYMENT BENEFITS LIABILITY TRUST FUND - GASB 45 Moved to Pass Over

ARTICLE 6 - STATE AID TO HIGHWAYS

- A. Voted unanimously to authorize the Board of Public Works to accept and enter into contract for the expenditure of any funds allotted or to be alloted by the Commonwealth of Massachusetts for the construction, reconstruction and improvements of Town roads.
- B. Voted unanimously the sum of \$511,405.00 be appropriated by transferring \$511,405.00 from funds received from Mass Highway Department.

ARTICLE 7 - WORKER'S COMPENSATION ASSESSMENT

Voted unanimously the sum of \$17,288.27 be appropriated to pay a MEGA 2011 Worker's Compensation Assessment due July 1, 2012 for the period of 2003-2006.

ARTICLE 8 - FAIRHAVEN EMERGENCY MANAGEMENT AGENCY

- A) Roof Repair Moved to Pass Over
- B) Cots Moved to Pass Over

ARTICLE 9 - COLLECTIVE BARGAINING

Voted unanimously to amend the provisions of Chapter 50 of the Town Code by adding thereto the following as Chapter 50, Section 9 entitled "Collective Bargaining Agreements". See warrant for wording.

ARTICLE 10 - FIRE ALARM DEPARTMENT PAGERS

Voted unanimously the sum of \$5,119.00 bappropriated to purchase eleven (11) pagers for the Fire Alarm Department to replace the old equipment.

ARTICLE 11 - SOCIAL DAY CARE CENTER

Voted unanimously to authorize the Fairhaven Council on Aging to expend in Fiscal Year 2013 a sum of money not to cumulatively exceed \$125,000.00 from the current account "Receipts Reserved for Appropriation for Social Day Care Center" for the purpose of providing a Day Care Program for senior citizens.

<u>ARTICLE 12 - ACCEPTANCE OF STATUTE - COLA BASE</u> Moved to Pass Over

<u>ARTICLE 13 - ACCEPTANCE OF STATUTE - MINIMUM ALLOWANCE</u> Moved to Pass Over

ARTICLE 14 0 ACCEPTANCE OF STATUTE - SURVIVING SPOUSE Moved to Pass Over

ARTICLE 15 - HISTORICAL COMMISSION

Voted unanimously the following sums of money be appropriated:

- A. \$500.00 for the Historical Commission to defray expenses incurred pursuant ot its duties to promote, protect and preserve the heritage of Fairhaven.
- B. \$4,000.00 for the continued repairs, maintenance, improvements and utilities of the Academy Building.
- C. \$1,000.00 for the continued repairs, maintenace, improvements and utilities for the Fire Museum.
- D. \$1,000.00 for the continued repairs, maintenance, improvements and utilities at Fort Phoenix.
- E. \$500.00 for the continued repairs, maintenance and improvements of the Old Stone School House.

ARTICLE 16 - WATER MANAGEMENT ACT

Voted unanimously sum of \$15,000.00 be appropriated from Water Retained Earnings for engineering and legal fees associated with the Department of Environmental Protection Water Management Act Water Withdrawal Permit.

<u>ARTICLE 17 - ETHICS COMMISSION</u> Moved to Pass Over

ARTICLE 18 - IMPEACHMENT Moved to Pass Over

<u>ARTICLE 19 - TERM LIMITS</u> Moved to Pass Over

<u>ARTICLE 20 - PUBLIC MEETING MINUTES - 48 HOURS</u> Moved to Pass Over

<u>ARTICLE 21 - ELECTED APPEALS BOARD</u> Moved to Pass Over

ARTICLE 22 - RECALL PETITIONS Moved to Pass Over

ARTICLE 23 - WIND TURBINES Moved to Pass Over

ARTICLE 24 - RIVER ROAD DISCONTINUANCE

Voted unanimously to discontinue the following described portion of River Avenue as a Town Way: See Warrant for wording.

ARTICLE 25 - CULTURAL COUNCIL FUNDING

Voted unanimously the sum of \$1,000.00 be appropriated for the Fairhaven Cultural Council

<u>ARTICLE 26 - I&I - SEWER SYSTEM COLLECTION REHABILITATION</u> Moved to Pass Over

ARTICLE 27 - ROAD WORK

Voted unanimously the following sums of money"

- A. Dogwood Street from Causeway Road to Fisherman Road -Moved Indef Postponement
- B. Dogwood Street from Causeway Road to Gull Island Road -Moved Indef Postponement
- C. Pleasant Street \$74,930 Reconstruct hard surface on Pleasant Street from Church Street to South Street
- D. Wayne Street \$25,735.00 Reconstruct and Triple Stone Seal, Wayne Street from Sconticut Neck Road easterly to the end.

ARTICLE 28 - WASTEWATER MANAGEMENT PLAN

Voted unanimously the sum of \$75,000.00 by transferring \$75,000.00 from Sewer Retained Earnings for a Comprehensive Wastewater Management Plan. Some of the key items that will be addressed in the CWMP include:

Projection of wastewater flows

Update of Town-wide Sewer Plan

Wastewater Treatment Alternatives Analyses to address the Town's needs as well as request from Mattapoisett for more capacity

Wastewater Treatment Facility rehabilitation, expansion and upgrade

Update of Town-wide Infiltration/Inflow removal program

Upgrades and expansion of wastewater collection system and pumping stations

Update of the Intermunicipal Agreement with Mattapoisett

ARTICLE 29 - BOSTON HILL WATER TANK

Voted, by two-thirds vote, the sum of \$1,515,000.00 to pay costs of rehabilitating the Boston Hill Water Tank, and for the payment of all other costs incidental and related thereto, and that to meet this appropriation, the Treasurer, with the approval of the Selectmen, is authorized to borrow said amount under and pursuant to Chapter 44, Section 8(7C) of the General Laws, or pursuant to any other enabling authority and to issue bonds or notes of the Town therefor.

ARTICLE 30 - RECREATION CENTER AND COA PARKING LOT PAVING

Voted unanimously the sum of \$13,970.00 be appropriated by transferring \$13,970.00 from Account #001-950-98-5850-00-883, Senior/Recreation Center Exterior Repairs to repair the pavement at the Recreation Center/Senior Center Parking Lot.

ARTICLE 31 - TOWN HALL REPAIRS

Voted unanimously the sum of \$7,500.00 be appropriated for Town Hall repairs, including the auditorium.

ARTICLE 32 - WASTEWATER TREATMENT PLANT REHABILITATION

Voted unanimously the sum of \$541,000.00 be appropriated from from Sewer Retained Earnings to rehabilitate the aeration and treatment system at the Wastewater Treatment Plant.

ARTICLE 33 - PROPAGATION OF SHELLFISH

Voted unanimously the sum of \$17,000.00 be appropriated for the propagation of shellfish.

<u>ARTICLE 34 - SEWER COLLECTION SYSTEM PUMP STATION REHABILITATION</u> Voted unanimously the sum of \$757,000.00 be appropriated from Sewer Retained Earnings to rehabilitate the Taber Street and South Street Sewer Pump Station.

ARTICLE 35 - MATTAPOISETT RIVER VALLEY WATER PROTECTION Article Failed

ARTICLE 36 - MACOMBER PIMENTAL FIELD Moved to Pass Over

ARTICLE 37 - HIGH SCHOOL MASONRY REPAIR Moved to Pass Over

ARTICLE 38 - SCHOOL DEPARTMENT DUMP TRUCK Moved to Pass Over

ARTICLE 39 - SPECIAL NEEDS EARLY CHILDHOOD PROGRAM REVOLVING ACCT

Voted unanimously to authorize a "Special Needs Early Childhood Program Revolving Account" under provisions of Massachusetts General Law Chapter 44 Section 53E 1/2 under the following terms:

- 1. The Special Needs Early Childhood Program Revolving Account may be used to collect and disburse funds for the nurturing, care and education of young children enrolled in such program.
- 2. The Special Needs Early Childhood Revolving Account may be expended for all school related costs for the public school's Special Needs Early Childhood programs including, but not limited to, transportation, the purchase of equipment and supplies and the hiring of full- time and/or part-time personnel.
- 3. All tuition, receipts and exrollment fees charged for the participation in the Special Needs Early Childhood Program shall be credited to the Special Needs Early Childhood Revolving Account.
- 4. The School Committee is authorized to expend from the fund.
- 5. The total amount which may be expended from the fund in Fiscal Year 2013 shall not exceed fifty thousand dollars (\$50,000.00)

ARTICLE 40 - NON-MANDATED STUDENT ACTIVITIES REVOLVING ACCOUNT

Voted unanimously to authorize a "Non-Mandated Student Activities Revolving Activities Revolving Account" under provisions of Massachusetts General Law Chapter 44 Section 53 1/2 under the following terms:

- 1. The revolving account may be exended for all school related costs for the non-mandated school activities.
- 2. All fees charged to users for "School Activities" shall be credited to the revolving account.
- 3. The School Committee is authorized to expend from the fund.
- 4. The total acount which may be expended from the fund in Fiscal Year 2013 shall not exceed two hundred thousand (\$200,000.00) dollars

ARTICLE 41 - ANIMAL CONTROL VAN Moved to Pass Over

ARTICLE 42 - COMMUNITY PRESERVATION PROGRAM APPROPRIATIONS

Voted unanimously that the Town appropriate or reserve from the Community Preservation Fund annual revenues or available funds the amount recommended by the Community Preservation committee for committee's administrative expenses, community preservation project and other expenses in Fiscal Year 2013, with each item to be considered a separate appropriation.

- A. Reserve for future appropriations \$40,000.00 from estimated FY 13 receipts for acquisition, creation, and preservation of Community Housing, and its rehabailitation and restoration.
- B. Reserve for future appropriations \$40,000.00 from estimated FY 13 receipts for acquisition, creation, and preservation of Open Space, and its rehabilitation and restoration.
- C. Appropriate \$70,000.00 from Undesignated Community Presrvation Fund Balance receipts for the Fairhaven Town Hall Town Hall Exterior Restoration Project Phase IV.
- D. Appropriate \$68,000.00 from FY 13 Estimated Receipts and \$19,000.00 from Undesignated Community Preservation Fund Balance for the Millicent Library - Exterior Envelope Restoration Project.
- E. Appropriate \$173,000.00 from estimated FY 13 receipts for Fairhaven High School -Exterior Restoration Projecty Phase II.
- F. Appropriate \$5,000.00 from estimated FY 13 receipts for the Fairhaven Historical Commission for the Academy Building North Façade Restoration Project.
- G. Appropriate \$5,000.00 from estimated FY 13 receipts for the Fairhaven Historical Commission for the Fire Museum Exterior Restoration Project.
- H. Appropriate \$12,600.00 from estimated FY 13 receipts for administrative services and operating expenses provided in support of the Community Preservation Committee.

ARTICLE 43 - STREET ACCEPTANCE - BRIDGE STREET AND MILL ROAD ALTERATION

Voted unanimously to authorize the Board of Selectmen to accept by gift or take by eminent domain or in any other manner acquire, upon such terms and conditions as the Board of Selectmen deemed advisable, the necessary and appropriate property interest in the following described parcels of land for the purpose of alteration and widening of Bridge Street and Mill Road as public ways; the construction of pedestrian sidewalks thereon; and to accept and take by eminent domain or in any other manner acquire temporary construction easements adjacent to the parcels hereinafter described for the following purposes aforementioned. The parcel of land being described as follows: See Warrant For Description.

ARTICLE 44 - HAZARDOUS MATERIALS REVOLVING FUND

Voted unanimously to re-authorize a "Hazardous Materials Revolving Account" under the provisions of Massachusetts General Law Chapter 44 Section 53 E 1/2 under the following terms:

- 1. The revolving account may be expended for the establishment of a Hazardous Materials Clean-up Account including, but not limited to, the purchase of equipment and supplies and the hiring of full time and/or part time personnel.
- 2. All fees charged to users of the Hazardous Materials Clean-up Account shall be credited to the revolving fund.
- 3. The Fire Chief is authorized to expend from the fund.
- 4. The total amount which may be expended from the fund in Fiscal Year 2013 shall not exceed one hundred thousand (\$100,000.00) dollars.

ARTICLE 45 - HOPPY'S LANDING REVOLVING ACCOUNT

Voted unanimously to authorize a "Hoppy's Landing Revolving Account" under the provisions of Massachusetts General Law Chapter 44 Section 53 E 1/2 under the following terms:

- 1. The revolving account may be expended for the maintenance and improvements of "Hoppy's Landing" including, but not limited to the maintenance of the floating dock, boat ramp, buildings, property, matching funds for grants, and hiring of part time personnel.
- 2. All fees charged to users to "Hoppy's Landing" shall be credited to the revolving fund.
- 3. The Board of Selectmen is authorized to expend from the fund.
- 4. The total amound which may be expended from the fund in Fiscal Year 2013 shall not exceed twenty-five thousand (\$25,000.00) dollars.

ARTICLE 46 - MATCH GRANT - RADIOS AND RADIO SYSTEM

Voted unanimously the sum of \$9,232.00 be appropriated to fund a five (5) percent FEMA Matching Grant to upgrade the Fire Department's radios and radio system to meet the January 2013 FCC's narrow radio band requirements.

<u>ARTICLE 47 - FCC NARROW BAND RADIO UPGRADE</u> Moved to Pass Over

ARTICLE 48 - BPW TWO-WAY RADIO UPGRADE

Voted unanimously the sum of \$18,720.00 be appropriated to purchase, install and program Board of Public Works two-way radios to be in compliance with the Federal Communications Commission Narrow banding mandatory January 1, 2013.

ARTICLE 49 - NEW AMBULANCE

Voted unanimously the sum of \$220,000.00 be appropriated by transferring \$220,000.00 from the Ambulance Funds Receipts Reserved for Appropriation to purchase a new ambulance to replace the Town's ten (10) years old ambulance.

ARTICLE 50 - RESCIND CUSHMAN PARK EASEMENT Voted Indefinite Postponement

ARTICLE 51 - TRANSFER FROM SURPLUS REVENUE

Voted unanimously to transfer \$1,850,531.00 from Surplus Revenue for the reduction of the Tax Levy.

<u>ARTICLE 52 - REPORT OF COMMITTEES</u> None

ARTICLE 53 - OTHER BUSINESS None

Motion to adjourn sine die at 3:15 PM on Saturday, May 5, 2012 - Seconded

Eileen M. Lowney - Town Clerk

SPECIAL TOWN MEETING - WEDNESDAY, FEBRUARY 15, 2012

WALTER SILVEIRA AUDITORIUM – ELIZ. HASTINGS MIDDLE SCHOOL TOWN MEETING MEMBERS PRESENT 234 – QUORUM REQUIRED 100

Meeting Called to order by the Moderator at 7:00 P.M.

The Moderator stated that the warrant had been properly served and that there was a quorum.

Voted that the Moderator be relieved from reading each article in its entirety and that he be allowed to refer to the article by number and title only. Seconded.

Voted that all appropriations voted at this town meeting be transferred from Surplus Revenue unless otherwise specified. Seconded.

Town Meeting Members present:

Precinct 1 – 44 Precinct 2 – 40 Precinct 3 – 32 Precinct 4 – 35 Precinct 5 – 46 <u>Precinct 6 – 37</u> **TOTAL 234**

ARTICLE 1 - FUNDING LABOR CONTRACTS

Voted unanimously the following sums of money to supplement the appropriations by adoption of Article 4 of the Annual Town Meeting, May 7, 2011 for the purpose of funding the cost in FY 2012 only, of the Collective Bargaining agreement between the Town and the following labor groups, said agreement signed and dated prior to this meeting:

- Clerical Union AFSCME AFL-CIO, Local 851

 (a) Salaries & Wages \$6,700.00 by transferring \$859.00 from Water Retained Earnings, \$358.00 from Sewer Retained Earnings and \$5,483.00 from Surplus Revenue.
- Highway Division and Park Division Council 93, American Federation of State, County, & Municipal Employees AFL/CIO, Local 851
 - (a) Salaries & Wages Highway Division \$7,400.00 by transferring \$7,400.00 from Surplus Revenue.
 - (b) Salaries & Wages Park Division \$471.00 by transferring \$471.00 from Surplus Revenue.

ARTICLE 2 – RECALLING TOWN OFFICIALS

To see is the Town shall vote to amend the current town by law §A502-4, Chapter 516, section 2 on Recalling Town Officials which shall have immediate effect, and to take any other necessary action relative thereto. That the last sentence of this section shall be amended to read: "The recall petitions shall be returned and filed in the office of the Town clerk within thirty days following the date the petitions were issued, signed by at least 10 (ten) percent of the total number of registered voters duly recorded on the registration list of the Town clerk as of the preceding Town election," or take any other action relative thereto.

Voted Indefinite Postponement

ARTICLE 3 – SETTING TERM LIMITS

To see if the Town shall vote to adopt a by law to be enacted immediately, commencing with the spring election of 2012, and to take any other necessary action relative thereto, as follows: The term for any elected town official shall be limited to a maximum of two consecutive terms. The total length of service for any elected official shall not exceed six years in any particular office. Any elected official who has already served a maximum term of six years in any particular office, at the time such by-law is enacted, shall be prohibited from further serving in the same position, for an additional term after the expiration of his/her current term of office, or take any other action relative thereto.

Voted Indefinite Postponement

ARTICLE 4 – WIND TURBINES

To see if the Town shall vote to immediately take all actions necessary to stop and suspend the construction, installation, and operation, of two wind turbines on land located within Assessors Map 28 Lots 8, 8A and 9, and to take all action relative thereto to suspend any contracts for such construction, installation and operation of two wind turbines at said location, and further that all necessary action be taken to return the land at the subject location, to its natural state as existed prior to the commencement of construction, or take any other action relative thereto. Voted Indefinite Postponement by a vote of 134 to 80

<u>ARTICLE 5 – OTHER BUSINESS</u> None

Motion to adjourn sine die at 9:21 PM on Wednesday, February 15, 2012. Seconded.

Eileen M. Lowney Town Clerk

SPECIAL TOWN MEETING – SATURDAY, MAY 5, 2012

WALTER SILVEIRA AUDITORIUM – ELIZ. HASTINGS MIDDLE SCHOOL TOWN MEETING MEMBERS PRESENT 300 – QUORUM REQUIRED 100

Meeting called to order by the Moderator at 9:00 AM.

The Moderator stated that the warrant had been properly served and that there was a quorum.

Voted that the Moderator be relieved from reading each article in its entirety and that he be allowed to refer to the article by number and title only. Seconded.

Town Meeting Members present:	Precinct 1 – 52
	Precinct 2 – 49
	Precinct 3 – 38
	Precinct 4 – 50
	Precinct 5 – 60
	<u>Precinct 6 – 51</u>
	TOTAL - 300

ARTICLE 1 – TOWN CHARGES

Voted unanimously the following sums of money to fund additional salaries and operating expenses for the following departments. Said sum to be added to previously voted appropriations for FY11:

GENERAL GOVERNMENT

1. Treasurer

a. Salary & Wages - \$1,524.00 by transferring \$1,524 from the May 7, 2011 Annual Town Meeting Article 4, Section 61C Interest on Temporary Loans.

- 2. Tax Title \$10,000.00 by transferring \$10,000.00 from the May 7, 2011 Annual Town Meeting Article 4, Section 61C Interest on Temporary Loans.
- 3. Legal Expenses \$35,000.00 by transferring \$\$16,906.00 from available funds and \$18,094.00 from Surplus Revenue.
- 4. Highway Department
 - e.3) Equipment Purchase Street Sweeper \$121,000.00 by transferring \$121,000.00 from available fund.
- 5. Veterans Services
 - b. Purchase of Services \$11,000.00 by transferring \$11,000.00 from Surplus Revenue.
 - d. Other Charges/Expenses \$8,000.00 by transferring \$8,000.00 from Surplus Revenue.

ARTICLE 2 – FUNDING LABOR CONTRACTS – 2012

Voted unanimously the following sums of money to supplement the appropriations of Article 4 of the Annual Town Meeting, May 7, 2011 for the purpose of funding the cost in FY 2012 only, of the Collective Bargaining agreement between the Town and the following labor groups, said agreement signed and dated prior to this Town Meeting:

- 1. Passover.
- 2. Water Department \$2,530.00 by transferring \$2,530.00 from Water Retained Earnings.

ARTICLE 3 – FUNDING LABOR CONTRACTS – 2013

Voted unanimously the following sums of money to supplement the appropriations by adoption of Article 4 of the Annual Town Meeting, May 5, 2012 for the purpose of funding the cost in FY 2013 only, of the Collective Bargaining agreement between the Town and the following labor groups, said agreement signed and dated prior to this Town Meeting:

- 1. Clerical Union AFSCME AFL-CIO, Local 851
 - a. Salaries & Wages \$6,520.00 by transferring \$584.00 from Water Revenue, \$452.00 from Sewer Revenue and \$5,484.00 to be raised on the FY 2013 Tax Levy.
- 2. Highway Division and Park Division Council 93, American Federation of State, County and Municipal Employees AFL/CIO Local 851
 - a. Highway Division \$7,415.00 to be raised on the FY 2013 Tax Levy.
 - a. Park Division \$468.00 to be raised on the FY 2013 Tax Levy.
- Sewer Department Teamsters, Chauffeurs, Warehousemen & Helpers, Local 59

 a. Salaries & Wages Moved to Pass Over
- 4. Water Division Teamsters, Chauffeurs, Warehousemen & Helpers, Local 59
 a. Salaries & Wages \$6,478.00 by transferring \$6,478 from Water Revenue.

ARTICLE 4 – WATER BUDGET

Voted unanimously the sum of \$33,000.00 by transferring \$33,000.00 from Water Retained Earnings to supplement the FY 2012 Water Budget.

ARTICLE 5 – CUSHMAN PARK EASEMENT

Voted unanimously to authorize the Board of Selectmen to petition the General Court for special legislation which would authorize the Town to convey an easement in that portion of Cushman Park described as follows:

A certain parcel of land in Fairhaven, Bristol County, Massachusetts, shown as a triangular parcel owned by Fred Andrews on a plan entitled "Plan To Accompany Taking By The Town of Fairhaven under Chapter 106 of Acts of Year 1903" said plan recorded at the Bristol County Registry of Deeds SD at Book 6 Page 8 and which is further bounded and described as follows:

Beginning at the southwest intersection of Bridge and Green Street;

THENCE	by the westerly sideline of Green St 91.50 feet to a drill hole and land now or formerly owned by William F. Nye;
THENCE	turning westerly by Land of said Nye 20.00 feet to land now or formerly of Fred Andrews;
THENCE	turning in a northerly direction by land of said Andrews 86.59 feet to the point of beginning;

Containing 3.17 Rods or 871 square feet more or less.

That easement is to be conveyed to the then current owner of the abutting property appearing at Fairhaven Assessors' Map 12 Lot 60, and known as 188 Green Street, Fairhaven, and in perpetuity to his successors and assigns in title to that abutting property. The consideration

for such conveyance shall be a release of the Town, and its officers, agents and employees, from any and all claims of any sort whatsoever and without limitation, arising out of, or in any way relating to, any claim of right, title or of any other interest in, or to the actual possession, use or occupancy of, either (a) the parcel subject to easement, or (b) any other portion of the parcel appearing at Fairhaven Assessors' Map 2 Lot 61, and known as Cushman Park. The easement and release shall each be in a form satisfactory to the Board of Selectmen in its sole discretion.

ARTICLE 6 - STABILIZATION - AMBULANCE

To see if the Town will vote to establish a Stabilization Fund under the provisions of Massachusetts General Laws Chapter 40 Section 5B for the purpose of purchasing a new ambulance, and to fund this article the Treasurer is authorized on July 1, 2012 to transfer \$40,000.00 from the receipts reserved for appropriation – Ambulance into this fund. Or to take any other action thereon. Moved to Pass Over

ARTICLE 7 – ANAEROBIC DIGESTER

Voted unanimously the sum of \$300,000.00 by transferring \$300,000.00 from Sewer Retained Earnings to complete the Anaerobic Digester and Combined Heat and Power Project at the Wastewater Treatment Facility.

ARTICLE 8 - WIND TURBINE MORATORIUM

We the registered voters of the town of Fairhaven, petition the town meeting to vote to immediately place a moratorium, to continue for one year following the date of this vote, to direct all elected Board members within the town of Fairhaven, and all appointed officials or employees of the Town of Fairhaven, to take all actions necessary, to cease, suspend and otherwise prohibit the permitting, construction, installation, and contract negotiation for the siting of any industrial-sized commercial or municipal wind turbines anywhere within the borders of the town of Fairhaven, on public or private land, under the present wind turbine by-laws or zoning by-laws by special permit, building permit or otherwise; and to direct the Fairhaven Planning Board during this one year period to comprehensively review the existing wind turbine by laws, and other zoning by-laws which permit wind turbines within the town of Fairhaven. Moved Indefinite Postponement

ARTICLE 9 – DRAINAGE EASEMENT ACQUISITION – ELLIOT LANE

Voted unanimously to authorize the Board of Selectmen of the Town of Fairhaven to accept as a gift or in any other manner acquire a drainage easement in and under that certain parcel of property owned by Jostein Mjolhus, Else Mjolhus, Malvin Kvilhaug and Berit Kvilhaug for the municipal purpose of the improvement of drainage in the Elliott Lane area of Town, said easement area being described as:

Beginning at the southeast corner of land now or formerly of Macedo said point being the southwest corner of easement area to be described shown on a plan hereinafter referred to:

THENCE	N 34 32 53 W by said Macedo land ninety-nine (99) feet to the southerly line of Elliot Lane;
THENCE	N 84 07 34 E by said southerly line of Elliot Lane ten (10) feet;
THENCE	S 34 32 53 E ninety-nine (99) feet to the northerly side line of Bridge Street;
THENCE	southwesterly in the northerly sideline of Bridge Street ten (10) feet to the point of beginning

CONTAINING 990 square feet, more or less and being shown on a Plan entitled "42 Bridge Street, Fairhaven, Massachusetts, Utility Easement Plan", prepared by GCG Associates, Inc., Wilmington, Massachusetts dated March 6, 2012.

ARTICLE 10 – ALL ALCOHOL LICENSE

Voted Unanimously, as amended, to authorize the Board of Selectmen to petition the General Court for the passage of legislation authoring the issuance of a Package Store/All Alcohol License to Total Confection LLC, in the Town of Fairhaven, not withstanding any limitations on the number of licenses issued under the provisions of Chapter 138 of the Massachusetts General Laws, as amended. This license is non-transferable to another location, but the licensing authority may grant the license to a new applicant at the same location.

ARTICLE 11 – STABILIZATION – BOULDER PARK SEWER BETTERMENT

Voted unanimously to establish a Stabilization Fund under the provisions of Massachusetts General Laws, Chapter 40, Section 5B for the purpose of depositing funds received for the early payoffs of sewer betterments for the Boulder Park and that the Treasurer is authorized to transfer \$27,809.00 from account #029-000-3212-000.

ARTICLE 12 – STABILIZATION – SCONTICUT NECK SEWER BETTERMENT

Voted unanimously to establish a Stabilization Fund under the provisions of Massachusetts General Laws Chapter 40, Section 5B for the purpose of depositing funds received for the early payoffs of sewer betterments for Sconticut Neck and that the Treasurer is authorized to transfer \$1,751,941.00 into this fund from 029-000-3242-0000.

ARTICLE 13 – STABILIZATION – NANCY STREET SEWER BETTERMENT

Voted unanimously to establish a Stabilization Fund under the provisions of Massachusetts General Laws Chapter 40, Section 5B for the purpose of depositing funds received for the early payoffs of sewer betterments for Nancy Street and that the Treasurer is authorized to transfer \$203,246.00 into this fund from 029-000-3244-0000.

ARTICLE 14 – STABILIZATION – WEST ISLAND SEWER BETTERMENT

Voted unanimously to establish a Stabilization Fund under the provisions of Massachusetts General Laws Chapter 40, Section 5B for the purpose of depositing funds received for the early payoffs of sewer betterments for West Island Sewer Project and that the Treasurer is authorized to transfer \$128,754.00 into this fund from 029-000-3245-0000.

<u>ARTICLE 15 – OTHER BUSINESS</u> NONE

Motion to adjourn sine die at 10:55 AM on Saturday, May 5, 2012. Seconded

Eileen M. Lowney Town Clerk

SPECIAL TOWN MEETING – TUESDAY, DECEMBER 4, 2012

WALTER SILVEIRA AUDITORIUM – ELIZ. HASTINGS MIDDLE SCHOL TOWN MEETING MEMBERS PRESENT 138 – QUORUM REQUIRED 100

Meeting Called to order by the Moderator at 7:00 P.M.

The Moderator stated that the warrant had been properly served and that there was a quorum.

Voted that the Moderator be relieved from reading each article in its entirety and that he be allowed to refer to the article by number and title only. Seconded.

Voted that all appropriations voted at this town meeting be transferred from Surplus Revenue unless otherwise specified. Seconded.

Town Meeting Members present:

Precinct 1 – 24 Precinct 2 – 21 Precinct 3 – 15 Precinct 4 – 25 Precinct 5 – 30 <u>Precinct 6 – 23</u> **TOTAL** 138

ARTICLE 1 – TOWN CHARGES

Voted unanimously the following sums of money to fund additional operating expenses for the following departments. Said sum to be added to previously voted appropriations for FY 2013:

GENERAL GOVERNMENT

1. Treasurer

a. Salary & Wages - \$22,951.00 by transferring \$22,951.00 from Surplus Revenue

- 2. Highway
 - a. Purchase of Services \$6,000.00 Voted Indefinite Postponement
- 3. Conservation Commission

Earnings

a. Salary & Wages - \$2,000.00 - Moved To Passover

ARTICLE 2 – FUNDING LABOR CONTRACTS - 2012

Voted unanimously the following sum of money to supplement the appropriation by adoption of Article 4 of the Annual Town Meeting, May 7, 2011 for the purpose of funding the cost in FY 2012 only, of the Collective Bargaining agreement between the Town and the following labor group, said agreement signed and dated prior to this Town Meeting:

Sewer Department - Teamsters, Chauffeurs, Warehousemen & Helpers, Local 59

 Salaries & Wages - \$6,864.00 by transferring \$6,864.00 from Sewer Retained

ARTICLE 3 - FUNDING LABOR CONTRACTS - 2013

Voted unanimously the following sum of money to supplement the appropriation by adoption of Article 4 of the Annual Town Meeting, May 5, 2012 for the purpose of funding the cost in FY 2013 only, of the Collective Bargaining agreement between the Town and the following labor group, said agreement signed and dated prior to this Town Meeting:

- 1. Sewer Department Teamsters, Chauffeurs, Warehousemen & Helpers, Local 59
 - a. Salaries & Wages \$14,915.00 by transferring \$14,915.00 from Sewer Retained Earnings.

ARTICLE 4 – UNPAID BILLS OF PRIOR YEAR

Voted Unanimously the sum of \$57.25 by transferring \$57.25 from Surplus Revenue for the payment of unpaid bills of prior years in accordance with Chapter 44, Section 64 of the General Laws, as amended by Chapter 179 of the Acts of 1941.

ARTICLE 5 – RENOVATION & ADDITION TO GREATER NEW BEDFORD REGIONAL SCHOOL

Voted unanimously to adopt and that the Town hereby approves the \$17,099,808 borrowing authorized by the Greater New Bedford Regional Vocational Technical High School, for the purpose of paying costs of an addition/renovation at Greater New Bedford Regional Vocational Technical High School, 1121 Ashley Blvd., New Bedford, MA 02745, including the payment of all costs incidental or related thereto (the "Project"), which school facility shall have an anticipated useful life as an educational facility for the instruction of school children of at least 50 years, and for which the District may be eligible for a school construction grant from the Massachusetts School Building Authority ("MSBA"), said amount to be expended at the direction of the Greater New Bedford Regional Vocational Technical High School Building Committee; that the Town acknowledges that the MSBA's grant program is a non-entitlement, discretionary program based on need, as determined by the MSBA, and any Project costs the District incurs in excess of any grant approved by and received from the MSBA shall be the sole responsibility of the District and its member municipalities; provided further that any grant that District may receive from the MSBA for the Project shall not exceed the lesser of (1) eighty percent (80%) of eligible, approved project costs, as determined by the MSBA, or (2) the total maximum grant amount determined by the MSBA; and that the amount of borrowing authorized by the District shall be reduced by any grant amount set forth in the Project Funding Agreement that may be executed between the District and the MSBA.

ARTICLE 6 – ANAEROBIC DIGESTER

Voted unanimously the sum of \$196,000.00 by transferring \$196,000.00 from Article 10 of the May 2, 2009 Special Town Meeting to finish the Anaerobic Digester and Combined Heat and Power Project at the Wastewater Treatment Facility.

ARTICLE 7 – STABILIZATION – SEWER BETTERMENT

Voted unanimously the following sums of money be transferred from Sewer Retained Earnings to be placed in the following Sewer Betterment Stabilization Funds:

A. Nancy Street (084-000-3281-0300)	\$ 2,140.00
B. Sconticut Neck (084-000-3282-0200)	\$90,916.17
C. West Island (084-000-3282-0400 0	\$31,568.88

<u>ARTICLE 8A – STREET ACCEPTANCE – NORTH ST TO CHERRY STREET</u>

Voted unanimously to accept a certain parcel of land located in Fairhaven, Bristol County, Massachusetts known as North Street and being more particularly described as follows:

Beginning at the Northeast intersection of Cherry Street and North Street;

THENCE	along the northerly sideline of North Street, South 87° 53' 08" East one hundred forty eight and 66/100 (148.66) feet to a corner;
THENCE	along the westerly line of North Street, North 2° 03' 57" East three and 74/100 (3.74) feet to a drill hole and a corner;
THENCE	along the northerly line of North Street, South 87° 53' 08" East three hundred two and $11/100$ (302.11) feet to a corner and the westerly sideline of N. Main Street;
THENCE	South 02° 36' 59" West thirty six and 75/100 (36.75) feet to a corner which is seven and $00/100$ (7.00) west of the westerly sideline of N. Main Street;
THENCE	along the southerly sideline of North Street, North 87° 53' 08" West four hundred fifty three and 47/100 (453.47) feet to a drill hole for a corner and the point of beginning; Containing 16,050 square feet more or less;

The above described right of way is shown on a plan entitled "Layout of North St from N. Main St. westerly to Cherry St." Scale: 1"=40'; Dated: July 2012; prepared by Kenneth R. Ferreira Engineering, New Bedford, MA.

<u>ARTICLE 8B – STREET ACCEPTANCES – NORTH ST, EAST TO ADAMS ST</u> Voted unanimously to accept a certain parcel of land located in Fairhaven, Bristol County, Massachusetts known as North Street and being more particularly described as follows:

<u>Beginning</u> at the Northeast intersection of N. Main Street and North Street at the southwest corner of a stone post;

THENCE	along the northerly sideline of North Street, South 87° 01' 55" East one hundred fifteen and 31/100 (115.31) feet to an angle;
THENCE	continuing along the northerly sideline South 87° 57' 59" East three hundred seventy one and 40/100 (371.40) feet to an angle;
THENCE	continuing along the northerly sideline South 87° 35' 00" East one thousand thirty nine and 66/100 (1039.66) feet to the westerly sideline of Adams Street;
THENCE	South 11° 51' 00" West forty one and 27/100 (41.27) feet to a corner which is three and 69/100 (3.69) north of a Massachusetts Highway Bound;
THENCE	along the southerly sideline of North Street, North 87° 35' 00" West one thousand one hundred thirty eight and 44/100 (1138.44) feet to a drill hole and an angle;
THENCE	continuing along the southerly sideline of North Street, North 86° 38' 46" West one hundred sixty five and 95/100 (165.95) feet to a stone bound and an angle;

- THENCE continuing along the southerly sideline of North Street, North 86° 51' 49" West two hundred thirty two and 10/100 (232.10) feet to the easterly sideline of N. Main street and a corner;
- THENCE North 2° 36' 59" East thirty and 88/100 (30.88) feet to a stone post and the point of beginning;

Containing 59,390 square feet more or less.

ARTICLE 9 – UNION WHARF BUILDING REPAIRS

Voted unanimously the sum of \$3,600.00 by transferring \$3,600.00 from Surplus Revenue to repair the north wall and roof area of the Former MacLean Seafood Building.

ARTICLE 10 - FUND BALANCE OVERLAY SURPLUS

Voted unanimously the sum of \$85,000.00 by transferring \$85,000.00 from Overlay Surplus to Fiscal Year 2009 Overlay Account.

<u>ARTICLE 11 – FINANCE DIRECTOR JOB DESCRIPTION BYLAW AMENDMENT</u> Moved To Passover

ARTICLE 12 – ELLIOT LANE STREET LIGHT

Voted unanimously to accept the maintenance of a proposed new street light and pole to be located on Elliott Lane.

<u>ARTICLE 13 – CAPITAL PROJECT BALANCE – REQUEST FOR REAUTHORIZATION</u> Voted unanimously to transfer the sum of \$258,394.76 of which:

- A. \$81,794.86 is transferred from Article 31 of the May 10, 1994 Annual Town Meeting Fairhaven High School Construction
- B. \$176,599.90 is transferred from Article 35 of the June 8, 2002 Annual Town Meeting East Fairhaven School Construction

These amounts are no longer needed to complete the projects for which they were initially borrowed and this amount will be used to pay costs of the Wood Elementary School Construction Project.

<u>14 – FAIRHAVEN EMERGENCY MANAGEMENT AGENCY – COTS</u> Moved To Passover

<u>ARTICLE 15 – OTHER BUSINESS</u> None

Motion to adjourn sine die at 7:59 PM on Tuesday, December 4, 2012. Seconded.

Eileen M. Lowney Town Clerk

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TELEPHONE DIRECTORY PUBLIC SAFETY

Ambulance 911

Fire 508-994-1428

Police 508-997-7421

TOWN OF FAIRHAVEN

Animal Control508-979-4028Assessors508-979-4018Building Department508-979-4019Council on Aging508-979-4029Election & Registration508-979-4025Fire Department, non-emergency508-994-1428Harbormaster508-979-4022Health, Board of508-979-4022Housing Authority508-993-1144Millicent Library508-992-5342Planning & Economic Department508-979-4082Police Department, non-emergency508-979-4030Highway Department508-979-4031Sewer Department508-979-4031Sewer Department508-979-4032Recreation Department508-979-4032Recreation Department508-979-4032School Department508-979-4023Shellfish Warden508-979-4023Shellfish Warden508-979-4023Soulector508-979-4023Tourism Department508-979-4023Town Clerk508-979-4025Tree Warden508-979-4023Veterans Agent508-979-4023	Accountant	508-979-4017
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Tree Warden 508-979-4023	Town Clerk	508-979-4025
	Treasurer/Director of Finance	508-979-4026
Veterans Agent 508-979-4024	Tree Warden	508-979-4023
	Veterans Agent	508-979-4024

STATE LEGISLATORS

Congressman Barney Frank Senator Scott P. Brown Senator John F. Kerry Senator Mark C. Montigny Representative William M. Straus 508-999-6462 or 202-225-5931 202-224-4543 or 617-565-3170 508-677-0522 or 617-565-8519 508-984-1474 or 617-722-1440 508-992-1260 or 617-722-2210