

Town of Fairhaven

Revised Article 2

Adds Water and Sewer Contract totals

ARTICLE 2: FUND FY26 LABOR CONTRACTS AND NON- UNION COST-OF-LIVING ADJUSTMENT

<u>Bargaining Unit</u>	<u>Amount</u>	<u>Funded From</u>
Sewer	\$32,049	\$32,049 Sewer Retained Earnings
Water	\$21,790	\$21,790 Water Retained Earnings
Fire	\$35,000	\$15,000 Wage Reserve Fund \$20,000 Reserve Fund, Amb. Rcpts. Reserved for Approp.
Highway	\$15,500	\$15,500 Wage Reserve Fund
Park	\$1,185	\$1,185 Wage Reserve Fund
Clerical (General Fund, Water Fund, Sewer Fund)	\$14,000	\$240 Sewer Retained Earnings \$460 Water Retained Earnings \$3,300 Wage Reserve Fund \$10,000 Article 10-5 May 3, 2025 Town Meeting
Non-Union COLA	\$16,500	\$11,793 Wage Reserve Fund \$2,077 Sewer Retained Earnings \$1,697 Water Retained Earnings \$933 Town Cable Enterprise
TOTAL	\$136,024	\$34,366 Sewer Retained Earnings \$23,947 Water Retained Earnings \$933 Town Cable Enterprise \$10,000 Article 10-5 May 3, 2025 Town Meeting \$20,000 Reserve Fund, Amb. Rcpts. Reserved for Approp. <u>\$46,778</u> Wage Reserve Fund \$136,024 TOTAL

REVISED

11/18/2025