

Town of Fairhaven Finance Committee
Meeting Minutes, 21 March 2023

Members Present – Pat Elliott, Lisa Plante, Bob Grindrod, Linda Gallant, Terry Szala, Steve Levesque, and Peter Gardner

Members Not Present – Claire Millette

Town of Fairhaven Staff Present – Angie Lopes-Ellison and Anne Carrerio.

Town of Fairhaven Staff via Zoom – Rich Bienvenue

Meeting called to order at 6:30pm

Prior Meeting Minutes approved by unanimous vote (7-0).

Motion to approve made by Bob Grindrod, seconded by Lisa Plante.

1. General Discussion of budget and proposed override.
2. Outline of recommended and contingency budget by Rich.
 - a. Proposed cuts of \$150K from Fire, \$200K from School and \$100K from Salary Reserve.
3. Discussion of starting budget process earlier and or delaying Town Meeting.
 - a. Statutory requirements of special election are a concern.
4. Round table discussion of budget.
5. Discussion of Other Post Employment Benefits funding (OPEB).
6. Begin review of general fund budgets.
7. Overview of capital plan budget
8. Wind turbine receipts and Union wharf revenue questions

Lisa Plante left the meeting at 8:55 and returned at 9:07.

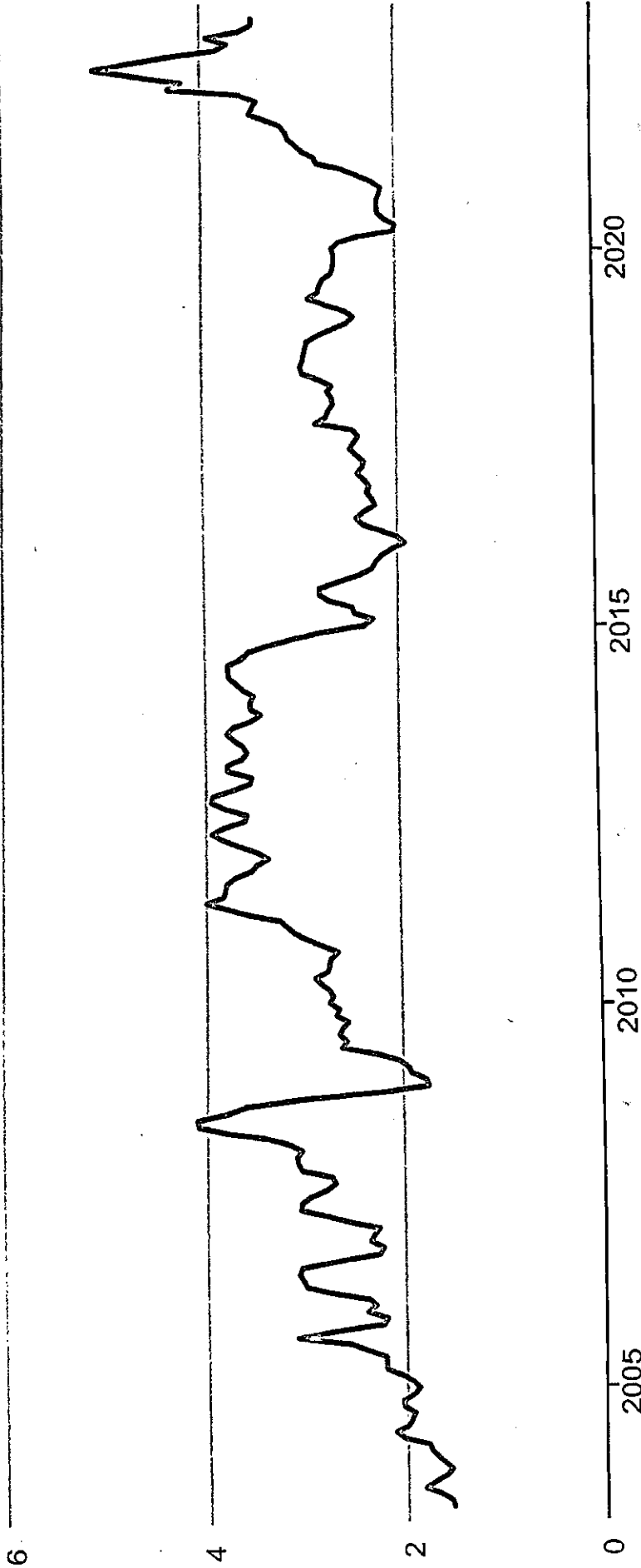
Meeting adjourned at 9:44 by unanimous vote (7-0).

Motion to adjourn made by Bob Grindrod, seconded by Lisa Plante.

Submitted by Peter Gardner 

Massachusetts All Grades All Formulations Retail Gasoline Prices

Dollars per Gallon



Fairhaven Town Clerk
Recd 2023 MAR 28 AM 12:25



Data source: U.S. Energy Information Administration

Capital Budget (non Borrowing)

FAIRHAVEN TOWN CLERK
RCUD 2023 MAR 28 AM 8:25

Includes Roads

	Actual		FY24 Notes	
FY19	2190191		22% Higher than last 5 year average	\$440,537
FY20	2096500	Other Turf Field	13% Higher than average of FY19-FY21	\$272,737
FY21	2143900	743900 1400000		
FY22	1858059			
FY23	1590000			
FY24	2416267	- 125,000 Trash Truck		

