



Town of Fairhaven

Town Hall - 40 Centre Street - Fairhaven, MA 02719

RECEIVED
TOWN CLERK

MEETING MINUTES

2022 APR 12 P 12:30

Finance Committee

FAIRHAVEN,
MASS.

Meeting Minutes of the Fairhaven Finance Committee: Thursday, March 31, 2022

7:07 Meeting Called to Order

Meeting Members Attendance:

Pat Elliott, Chris Fidalgo, Robert Grindrod, Lisa Plante, Jessica Dwelly, Carolyn Roberts, Kathy Carter (joined at 7:10)

Town of Fairhaven Attendance:

Wendy Graves Interim Town Administrator, Treasurer, Collector, Police Chief Mike Myers, Fire Chief Todd Corriea, Derek Frates, Fairhaven TV

Appointment of Recording Secretary: Motion for Pat made by Bob, Second Lisa 6-0

Approval of 8/10/2021 Minutes: Motion Bob, Second Carolyn 5-0 (Jessica abstain)

Kathy joins meeting

Approval of 3/2/2022 Minutes: Motion Bob, Second Jessica, Second Bob 7-0

Reserve Fund Transfer: ACO Electricity- Utilities \$2,300, Motion by Chris, Second Lisa 7-0

Reserve Fund Transfer: Police Electricity – Utilities \$15,000, Motion by Bob, Second Lisa 7-0

Reviewed Police Department Budget

Discussion of a request for a Social Worker for a budgeted salary of \$74,500.

Opportunity to reduce gas line item due to positive impact of hybrid cruisers.

Reviewed Animal Control Budget

Reviewed Police Department Capital Requests: \$134,000 Police Cruisers, \$24,000 Offsite Computer Server

Details of Public Safety Complex to be discussed at a future meeting.

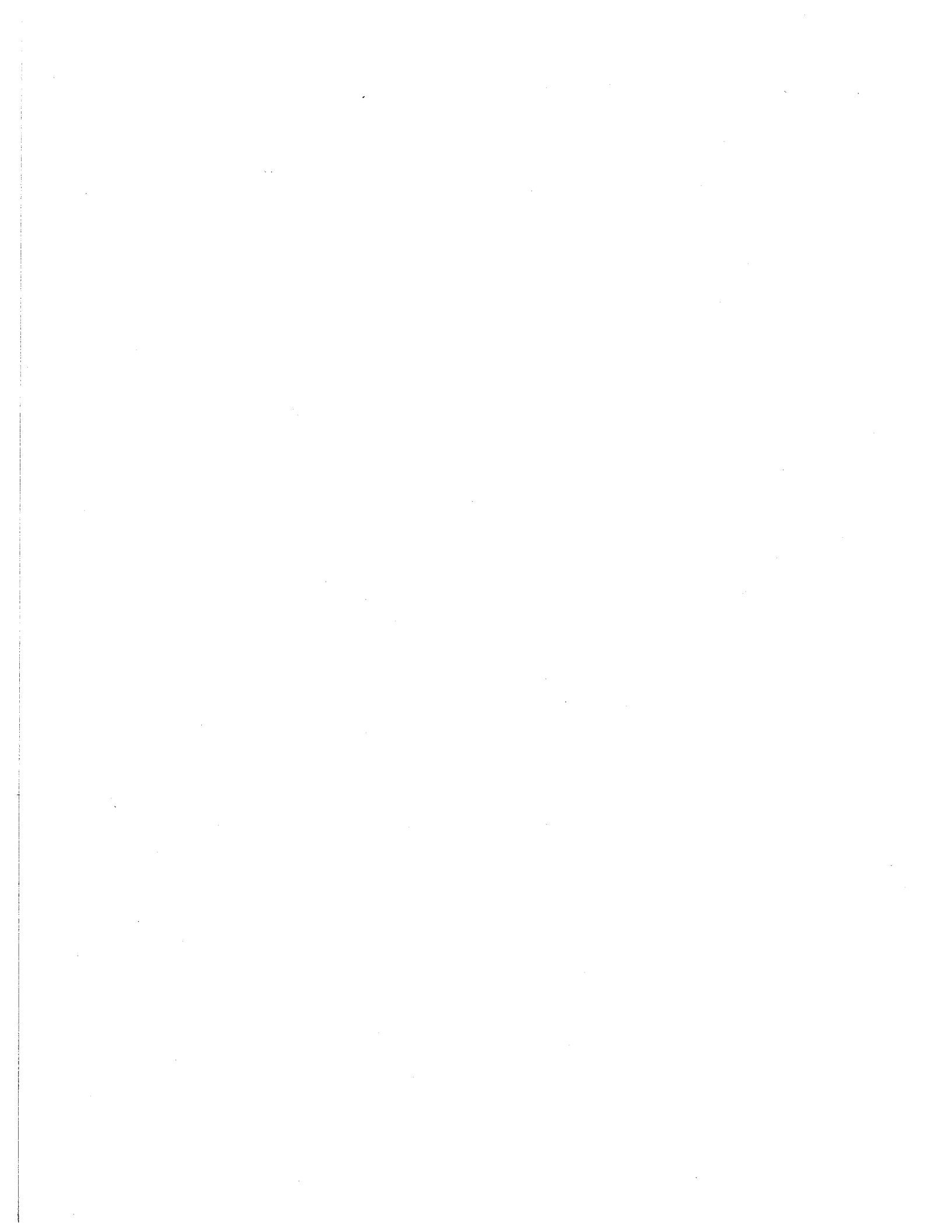
Reviewed Fire Department Budget

Chief requesting to add 4 Firefighter/paramedics. Continuing to see an increase in call volume and reduction in call firefighters. Looking to increase from 6 per shift to 7.

Reviewed Fire Alarm Budget

Reviewed EMA Budget

Reviewed Fire Department Capital Requests: \$35,000 Fire Engine Tool Box, \$325,000 Ambulance & Stretcher, \$96,000 Life Pak Replacement, \$48,000 Control Desk Radio Upgrade. (note Chief is looking to postpone \$50,000 EMA Roof Replacement and wants \$41,000 for Hydraulic Rescue Tools instead.



Reserve Fund Transfer: Advertising for Zoning Board of Appeals \$1,500, Motion by Bob, Seconded by Jessica 7-0

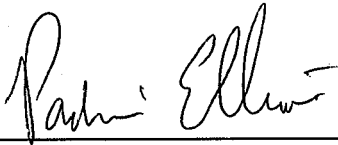
Reserve Fund Transfer: Salary Zoning Board of Appeals \$800, Motion by Bob, Seconded by Lisa 7-0

Discussion of Articles postponed to next meeting 4/7.

4/7 Meeting to Review School Department and Highway Department budgets.

Pat discussed need to have recording secretaries at future meetings. Due to reluctance of committee members, would like to rotate responsibility.

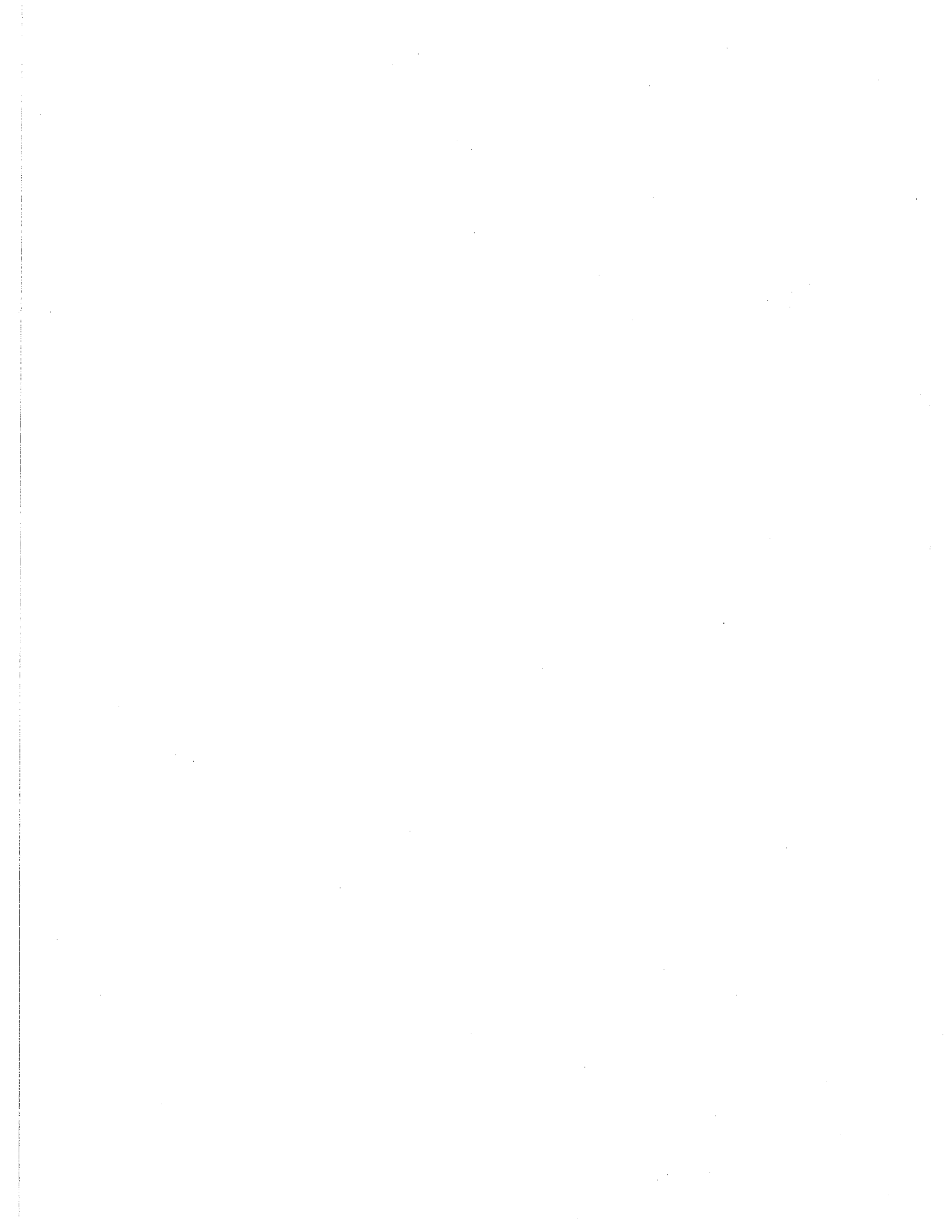
9:20 PM Motion to Adjourn, Motion by Lisa, Second by Bob, 7-0



(Signature)



(Date Signed)



REQUEST FOR TRANSFER FROM THE RESERVE FUND
(TO BE SUBMITTED IN TRIPLICATE)

①

Applicant is required to submit this request and to be present at the Finance Committee meeting at which the request is to be acted upon, *unless you are specifically informed that your attendance will not be needed. It is the responsibility of the Applicant to contact the Finance Committee chairperson to schedule an appointment*

TO: The Finance Committee for the Town of Fairhaven MA

Request is hereby made for the following transfer from the following reserve fund in accordance with Chapter 40 section 6 of the Massachusetts General Laws. Please circle ONE of the following reserve funds requesting transfer from. GENERAL WATER SEWER

- 1. Amount requested \$ 2,300
- 2. To be transferred to ACO ELECTRICITY - UTILITIES
(List appropriation, include category and line item)
- 3. Present Balance in Appropriation- Balance in Category \$ 24.84
Balance in Line-item \$ 379.53
- 4. Amount will be used for Electricity for remainder of year

NOTE: You must detail specific reason and documentation for request. Failure to provide sufficient information will result in your request being denied.

- 5. THE EXPENDITURE IS UNFORSEEN AND EXTRODINARY FOR THE FOLOWING REASON The heat and electricity line items were re-calculated prior to this year budget and was reduced.

NOTE: You must detail the circumstances for the warrant transfer If amounts remain in category appropriation for this line item, you must explain in detail why payment cannot be made from the remaining funds in category. If insufficient space provided, attach separate sheet.

(Town Administrator / board chair)

[Signature]
(Officer or Department Head)

Town Administrator required for departments under the Board of selectman

NOTE: For departments not under selectman. Respective board approval vote and chair signature required.

ACTION OF THE FINANCE COMMITTEE

Date of meeting _____ Number of members voting and present _____

Transfer voted the sum of \$ _____ /Transfer Disapproved _____

Chairperson Finance committee

REQUEST MUST BE MADE AND TRANSFER APPROVED BEFORE ANY EXPEDITURE IN EXCESS OF APPROPRIATION IS INCURRED

②

**REQUEST FOR TRANSFER FROM THE RESERVE FUND
(TO BE SUBMITTED IN TRIPLICATE)**

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TO: The Finance Committee for the Town of Fairhaven MA

Request is hereby made for the following transfer from the following reserve fund in accordance with Chapter 40 section 6 of the Massachusetts General Laws. Please circle ONE of the following reserve funds requesting transfer from. GENERAL WATER SEWER

1. Amount requested \$ 15,000
2. To be transferred to Police Electricity - Utilities
(List appropriation, include category and line item)
3. Present Balance in Appropriation- Balance in Category \$ 226.80
Balance in Line-item \$ 717.17
4. Amount will be used for Electricity for remainder of the current year.

NOTE: You must detail specific reason and documentation for request. Failure to provide sufficient information will result in your request being denied.

5. THE EXPENDITURE IS UNFORSEEN AND EXTRODINARY FOR THE FOLOWING REASON The heat and electricity were recalculated prior to this year and were wt.

NOTE: You must detail the circumstances for the warrant transfer If amounts remain in category appropriation for this line item, you must explain in detail why payment cannot be made from the remaining funds in category. If insufficient space provided, attach separate sheet.

(Town Administrator / board chair)



(Officer or Department Head)

Town Administrator required for departments under the Board of selectman

NOTE: For departments not under selectman. Respective board approval vote and chair signature required.

ACTION OF THE FINANCE COMMITTEE

Date of meeting _____ Number of members voting and present _____
Transfer voted the sum of \$ _____ /Transfer Disapproved _____

Chairperson Finance committee

**REQUEST MUST BE MADE AND TRANSFER APPROVED BEFORE ANY EXPEDITURE IN
EXCESS OF APPROPRIATION IS INCURRED**

(3)

**REQUEST FOR TRANSFER FROM THE RESERVE FUND
(TO BE SUBMITTED IN TRIPLICATE)**

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TO: The Finance Committee for the Town of Fairhaven MA

Request is hereby made for the following transfer from the following reserve fund in accordance with Chapter 40 section 6 of the Massachusetts General Laws. Please circle ONE of the following reserve funds requesting transfer from. GENERAL WATER SEWER

1. Amount requested _____
2. To be transferred to \$ 1500.00 001-176-00-5303-00-0049
(List appropriation, include category and line item)
3. Present Balance in Appropriation- Balance in Category \$ 93.00
Balance in Line-item \$ 94.91
4. Amount will be used for Advertising for Zoning Board of Appeals

NOTE: You must detail specific reason and documentation for request. Failure to provide sufficient information will result in your request being denied.

5. **THE EXPENDITURE IS UNFORSEEN AND EXTRODINARY FOR THE FOLOWING REASON** Original Budget insufficient and unable to cover monthly costs for advertising.

NOTE: You must detail the circumstances for the warrant transfer If amounts remain in category appropriation for this line item, you must explain in detail why payment cannot be made from the remaining funds in category. If insufficient space provided, attach separate sheet.

Wendy J. Graves
(Town Administrator / board chair)

(Officer or Department Head)

Town Administrator required for departments under the Board of selectman

NOTE: For departments not under selectman. Respective board approval vote and chair signature required.

ACTION OF THE FINANCE COMMITTEE

Date of meeting _____ Number of members voting and present _____
Transfer voted the sum of \$ _____ /Transfer Disapproved _____

Chairperson Finance committee

REQUEST MUST BE MADE AND TRANSFER APPROVED BEFORE ANY EXPEDITURE IN EXCESS OF APPROPRIATION IS INCURRED

Ledger History - Allocated Summary - Expenditure Ledger

Account Number	Name	Allocated	Expended	Ending	% Var.
Group 4: Segment 6: Group					
001-176-00-5111-00-0049	REGULAR PAY	2,196.00	-2,291.84	-95.84	104.36
Custom Group: 1	SALARY	2,196.00	-2,291.84	-95.84	104.36
001-176-00-5303-00-0049	ADVERTISING	1,828.00	-1,735.00	93.00	94.91
001-176-00-5342-00-0049	POSTAGE	1,300.00	-565.96	734.04	43.54
Custom Group: 2	PURCHASE OF SERVICES	3,128.00	-2,300.96	827.04	73.56
001-176-00-5420-00-0049	OFFICE SUPPLIES	400.00	0.00	400.00	0.00
Custom Group: 5	SUPPLIES	400.00	0.00	400.00	0.00
Total Group 4: Segment 6: Group	0049 - BOARD OF APPEALS	5,724.00	-4,592.80	1,131.20	80.24
Group 4: Segment 6: Group					
001-176-70-5303-00-0048	ADVERTISING	230.00	-230.00	0.00	100.00
Custom Group: 2	PURCHASE OF SERVICES	230.00	-230.00	0.00	100.00
Total Group 4: Segment 6: Group	0048 - BOARD OF APPEAL ENCUMB	230.00	-230.00	0.00	100.00
Total Group 2: Segment 2: Department	176 - BOARD OF APPEALS	5,954.00	-4,822.80	1,131.20	81.00

Ledger History - Detail with Payables - Expenditure Ledger

Posted	Vendor #	Payee	Voucher	Payment Number	Beginning	Debit	Credit	Ending
Group 4: Segment 6: Group								
Account: 001-176-00-5111-00-0049								
07/01/2021								
0049 - BOARD OF APPEALS								
REGULAR PAY								
07/16/2021	999999	Payroll			0.00	2,196.00		2,196.00
07/23/2021	999999	Payroll			75.95	0.00		2,120.05
08/13/2021	999999	Payroll			75.95	0.00		2,044.10
09/03/2021	999999	Payroll			84.88	0.00		1,959.22
09/24/2021	999999	Payroll			147.43	0.00		1,811.79
10/08/2021	999999	Payroll			183.17	0.00		1,628.62
10/22/2021	999999	Payroll			116.16	0.00		1,512.46
10/29/2021	999999	Payroll			116.16	0.00		1,396.30
11/12/2021	999999	Payroll			142.96	0.00		1,253.34
12/03/2021	999999	Payroll			174.23	0.00		1,079.11
12/10/2021	999999	Payroll			138.49	0.00		940.62
12/17/2021	999999	Payroll			151.89	0.00		788.73
12/23/2021	999999	Payroll			142.96	0.00		645.77
12/30/2021	999999	Payroll			196.57	0.00		449.20
01/26/2022	999999	Payroll			53.61	0.00		395.59
02/04/2022	999999	Payroll			232.31	0.00		163.28
02/11/2022	999999	Payroll			53.61	0.00		109.67
02/18/2022	999999	Payroll			53.61	0.00		56.06
02/25/2022	999999	Payroll			80.42	0.00		-24.36
					71.48	0.00		-95.84
Custom Group: 1					Summary:			
					0.00	2,291.84	2,196.00	-95.84
					0.00	2,291.84	2,196.00	-95.84
Account: 001-176-00-5303-00-0049								
07/01/2021								
ADVERTISING								
advertising for meetings - 2 week notice required								
10/18/2021	68857	FAIRHAVEN NEIGHBORHOOD NEWS LLC	469	199543	0.00	1,828.00		1,828.00
10/18/2021	68857	FAIRHAVEN NEIGHBORHOOD NEWS LLC	469	199543	360.06	0.00		1,528.00
10/18/2021	68857	FAIRHAVEN NEIGHBORHOOD NEWS LLC	469	199543	340.00	0.00		1,168.00
						0.00		828.00

Ledger History - Detail with Payables - Expenditure Ledger

Posted	Vendor #	Payee	Voucher	Payment Number	Beginning	Debit	Credit	Ending
Account: 001-176-00-5303-00-0049								
12/27/2021	67411	THE WANDERER	760	201146		200.00	0.00	626.06
01/24/2022	68857	FAIRHAVEN NEIGHBORHOOD NEWS LLC	873	201682		380.00	0.00	246.06
01/24/2022	68857	FAIRHAVEN NEIGHBORHOOD NEWS LLC	873	201682		155.00	0.00	93.06
					0.00	1,735.00	1,828.00	93.06
Summary:								
Account: 001-176-00-5342-00-0049								
07/01/2021		POSTAGE				0.00	1,300.00	1,300.00
Mailings-Postcards for Abutters								
08/27/2021	81957	RESERVE ACCOUNT	239	198466		108.17	0.00	1,191.83
09/24/2021	81957	RESERVE ACCOUNT	346	198991		81.69	0.00	1,110.14
11/05/2021	81957	RESERVE ACCOUNT	541	199986		66.07	0.00	1,044.07
12/10/2021	81957	RESERVE ACCOUNT	682	200577		111.64	0.00	932.43
01/07/2022	81957	RESERVE ACCOUNT	803	201271		54.16	0.00	878.27
01/28/2022	81957	RESERVE ACCOUNT	901	201704		76.74	0.00	799.53
02/18/2022	81957	RESERVE ACCOUNT	1001	202223		14.08	0.00	785.45
					0.00	514.55	1,300.00	785.45
Summary:								
Custom Group: 2		PURCHASE OF SERVICES			0.00	2,249.55	3,128.00	878.45
Account: 001-176-00-5420-00-0049								
07/01/2021		OFFICE SUPPLIES				0.00	400.00	400.00
Ink-Labels-Paper for Postcards								
					0.00	0.00	400.00	400.00
Summary:								
Custom Group: 5		SUPPLIES			0.00	0.00	400.00	400.00
Total Group 4: Segment 6: Group		0049 - BOARD OF APPEALS			0.00	4,541.39	5,724.00	1,182.61

Public Hearings/Legal Notices

NOTE: All legal notices are available on the Neighb News website, www.NeighbNews.com, under the "Legal Notices" tab on the top of the main page. Legal ads are also available at <http://masspublicnotices.org>, search under "Fairhaven Neighborhood News"

LEGAL NOTICE PUBLIC NOTICE OF ENVIRONMENTAL REVIEW

PROJECT: 540R Main St., Acushnet, MA
LOCATION: 540R Main St., Acushnet, MA
PROPOSER: TJA Clean Energy
The undersigned is submitting an Environmental Notification Form ("ENF") to the Secretary of Energy & Environmental Affairs on or before 2/28/22.

This will initiate review of the above project pursuant to the Massachusetts Environmental Policy Act ("MEPA", M.G.L. c. 30, s.s. 61-62). Copies of the ENF may be obtained from:
Goddard Consulting LLC 291 Main Street, Suite 8 Northborough, MA 01532
508-393-3784
tim@goddardconsultingllc.com

Copies of the ENF are also being sent to the Conservation Commission of Acushnet where they may be inspected.

The Secretary of Energy & Environmental Affairs will publish notice of the ENF in the Environmental Monitor, will receive public comments on the project for 20 days, and will then decide, within ten days, if an environmental impact report is needed. A site visit and consultation session on the project may also be scheduled. All persons wishing to comment on the project, or to be notified of a site visit or consultation session, should write to the Secretary of Energy & Environmental Affairs, 100 Cambridge St., Suite 900, Boston, Massachusetts 02114, Attention: MEPA Office, referencing the above project.

By: TJA Clean Energy

FNN: 2/24/22

TOWN OF ACUSHNET PUBLIC HEARINGS

The Acushnet Board of Selectmen will hold two public hearings at its meeting on Tuesday, March 1, 2022, in the Town Town Hall Meeting Room located at 122 Main Street, Acushnet, beginning at 4 p.m.

1. The hearing will be held at 4:10 p.m. This hearing is on the petition of Verizon New England & Nstar d/b/a Eversource.

To install one (1) JO pole 120/94.5, on the southeasterly side of Main Street. New location being approximately 593' southwest of the centerline of Scotts Way; and is 56' northeast of existing pole, 120/94; and is 81' southwest of existing pole, 120/95, No. MA20221-44.

The installation of this intermediate pole is being requested to support the solar farm behind 550 Main Street.

This pole placement is necessary for the installation of a new solar farm.

2. The hearing will be held at 4:15 p.m. This hearing is on the petition of Verizon New England & Nstar d/b/a Eversource.

VERIZON NEW ENGLAND INC. and NSTAR ELECTRIC d/b/a EVERSOURCE ENERGY request permission to locate poles, wires, cables and fixtures including the necessary anchors, guys and other such sustaining and protecting fixtures to be owned and used in common by your petitioners, along and across the following public way or ways:
Hayes St: To place one (1) jointly owned pole 6/0.25 on Hayes St to facilitate service.

NECESSITY: To facilitate new service.

Wherefore they pray that after due notice and hearing as provided by law, they be granted joint or identical locations for and permission to erect and maintain poles, wires and cables, together with anchors, guys and other such sustaining and protecting fixtures as they may find necessary, said poles to be erected substantially in accordance with the plan filed herewith marked-VZ N.E. Inc. Plan No. MA2021-42.

Also for permission to lay and maintain underground laterals, cables and wires in the above or intersecting public ways for the purpose of making connections with such poles and buildings as each of said petitioners may desire for distributing purposes.

Your petitioners agree that space shall be reserved and maintained for the limited purpose of attaching one-way low voltage fire and police signaling wires owned by the municipality or governmental entity for

public safety purposes only.

David Desroches, Chairman
David Wojnar
Kevin Gaspar, Sr.
ACUSHNET BOARD OF SELECTMEN
2/24/22

PUBLIC HEARING NOTICE Fairhaven Conservation Commission

Monday, March 7, 2022 at 6:30pm
Remote

Fairhaven, Massachusetts
Pursuant to Chapter 20 of the Acts of 2021, these public hearings will be conducted via remote means. Members of the public who wish to access the meeting may do so in the following manner:
<https://us06web.zoom.us/j/87903792842?pwd=WEHsTFhsZEpLQTRpcVBNQ1pFZklnZz09>
or CALL 1-929-205-6099
Meeting ID: 879 0379 2842
Passcode: 845655

No in-person attendance of members of the public will be permitted, and public participation in any public hearing conducted during this meeting shall be by remote means only.

The Fairhaven Conservation Commission will hold the following Public Hearings pursuant to the Massachusetts Wetlands Protection Act (M.G.L. c. 131, s. 40) and the Code of the Town of Fairhaven Chapter 192, Wetlands:

1. CON 023-265/ 50 Balsam Street Request for Determination of Applicability filed after-the-fact by the Mary A. Spadaro Realty Trust for the construction of a front deck, installation of a driveway, and installation of footings for a pergola, at the property located at 50 Balsam Street, Assessors Map 43C, Lot 16. Work to take place in Land Subject to Coastal Storm Flowage.

Information regarding remote meeting access, listed above, will also be provided on the Conservation Agenda posted on the Town's website at least 48 hours prior to the meeting.

Copies of the applications listed in this hearing notice may be viewed electronically at: <https://www.fairhaven-ma.gov/conservation-commission/pages/current-filings>

Geoff Haworth, Chair, Fairhaven
Conservation Commission
FNN: 2/24/22

Fairhaven Planning Board NOTICE OF PUBLIC HEARINGS

Tuesday, March 8, 2022 at 6:30 pm
Banquet Room, Town Hall, 40 Center Street
Fairhaven, Massachusetts

Notice is hereby given that the Fairhaven Planning Board will conduct a Public Hearing at 6:30 P.M. on Tuesday March 8, 2022, in Fairhaven for two public hearings. The Planning Board Meeting and public hearings will be conducted both live and remotely and will be televised on Fairhaven TV Channel 18 and fairhaventv.com.

To Join the Meeting from home Log on to:
<https://zoom.us/j/93163358101?pwd=NXg5WnUxZ3lLK3drSVBmZjPTXEOQ09>
or Telephone 1-929-205-6099; Meeting ID: 931 6335 8101; Password: 740257

1. The purpose of the hearing will be to receive information and public comment on the following Special Permit application: SP 2022-01 - 128 Huttleston Car Wash. The applicant, Team Ventures Two, LLC (DBA Wash Ashore Car Wash), is requesting approval through the Special Permit public hearing review process for a proposal to redevelop the site with a new car wash and automobile detailing facility, including associated parking, access drives, vacuum stations, landscaping, stormwater measures and utility infrastructure at 128 Huttleston Avenue (Map 25 Lots 240C and 243 - 1.55 acres).

2. The purpose of the hearing will be to receive information and public comment on the following Special Permit application: SP 2022-02 - A&A Car Sales Expansion. The applicant, SAKO Properties, Inc. (DBA A&A Auto), represented by Doug Schneider of Schneider, Davignon & Leone Inc., is requesting approval through the Special Permit

public hearing review process for a proposal to convert the existing building on the site into a sales office for the Used Car sales and to utilize the existing paved parking and gravel parking areas for display and storage of vehicles for sale at 200 Huttleston Avenue (Map 30A Lots 82 and 85 - 0.57 acre).

Copies of the applications are on file for public review at the Planning Board Office, Town Hall from 8:30 a.m. to 4:30 p.m., Monday through Friday and all information is accessible at the Planning Board webpage: <https://www.fairhaven-ma.gov/planning-board>
To schedule an appointment to review the application call the Planning Department at (508) 979-4023, Ext. 123.

John Farrell Jr., Chairman of the Planning Board
FNN: 2/17/22, 2/24/22

Fairhaven Zoning Board of Appeals Public Hearings

Tuesday, March 1, 2022 at 6:00 p.m.
Town Hall Banquet Room, 40 Center Street
Fairhaven, Massachusetts
Public Hearing In-Person in Banquet Room
or via Zoom

Join Zoom Meeting
<https://zoom.us/j/94115137952?pwd=MXpoVWpKTFBEUmluT1pWScUzVjCQTO9>
or call 1-929-205-6099
Meeting ID: 941 1513 7952
Passcode: 361259

1. REF#: ZBA-2022-022: 184 Balsam Street. Applicant & Owner: Robert and Karen Sullivan. Applicant seeks a Variance to construct a dock greater than 75 feet in length due to shallowness of docking area pursuant to Fairhaven Zoning Bylaw 198-32.2(3)(a). Continued from December 2, 2021.

2. REF#: ZBA-022-023: 2 Elliot Lane, Map 12, Lots 196-198. Applicant & Owner Sandra Gifford. Applicant seeks a Special Permit under the Fairhaven Bylaw 198-16, to construct a two-floor addition, for the purpose of an in-law suite of approximately 1,400 square feet. Continued from December 2, 2021.

3. REF# ZBA-2022-002: 10 Littleneck Road, Map 43A, Lot 86 & 87. Applicant and owner: Paul Federico. Applicant seeks a finding from the Board under MGL 40A, Section 6 for the expansion of a nonconforming use by 297 square feet and that the alteration is not more substantially detrimental than the existing nonconforming use to the neighborhood. Continued from February 1, 2022.

4. REF# ZBA-2022-004: 27 Charity Steven Lane, Map 40, Lot 15. Applicant: Timothy Bachand. Owner: Scott & Deldre Monize. Applicant seeks a Variance from the Board to exceed the maximum square footage of 700 square feet for an accessory structure and construct a garage that is 36'x36' feet (1296 square feet), pursuant to Fairhaven Zoning Bylaw 198-22 A. (1).

5. REF# ZBA-2022-005: 40 Sedgewick Road, Map 29B. Applicant and Owner: Henry & Pam Tilton. Applicant seeks a finding from the Board under MGL 40A, Section 6 for the expansion of a nonconforming use to finish the second floor with dormers and add a side sun deck, and that the alteration is not more substantially detrimental than the existing nonconforming use to the neighborhood.

6. REF# ZBA-2022-006: 100 Center Street, Map 10, Lot 163. Applicant and Owner: Elise Tetreault. Applicant seeks (1) a finding from the Board under MGL 40A, Section 6 for the expansion of a nonconforming use by 270 square feet and that the alteration is not more substantially detrimental than the existing nonconforming use to the neighborhood and; (2) Variance from the minimum front setback of 20 feet to the 19.4 feet proposed, pursuant to Fairhaven Zoning Bylaw.198-18.

7. REF# ZBA-2022-007: 2 Meadow Lane. Applicant and Owners: Jose & Kelly Rebelo. Map, 30B, Lot 25. Applicant seeks (1) Variance for a rear setback of 27.8 feet of the required 30 feet and; (2) Variance from the minimum side setback of 20 feet to the 17.1 feet proposed, pursuant to Fairhaven Zoning Bylaw 198-18.

Peter DeTerra, Chairman, Fairhaven ZBA
FNN: 2/17/22, 2/24/22

Wood School incident blown out of proportion

By Beth David
Editor

An incident at LL Wood School in Fairhaven that has been getting lots of play on social media seems to have been blown way out of proportion to what actually happened.

Fairhaven Superintendent of Schools Tara Kohler said the incident was handled appropriately. The reason a district-wide notice did not go out, she said, is that the incident simply did not rise to the level of requiring that kind of notice. The parents of the students involved were notified.

Ms. Kohler was rather sparse with details, saying she could not comment on a personnel matter.

Through a variety of sources, the *Neighb News* has ascertained that a per diem cafeteria worker apparently hugged or comforted a student and the student reported being uncomfortable with the touch.

The school has a strict policy about touching students.

The worker, contrary to rumors, was not fired or charged with anything. As a per diem worker, she

was simply not asked to return.

The woman was new to the school, which added a layer of unfamiliarity with students. The woman's ethnic culture also may have played a role.

She simply did not understand that she was not supposed to touch students.

The alleged incident happened in the cafeteria with a lot of people around. Lunch time includes the students, lunch monitors, cafeteria workers, and other staff. That probably contributed to how quickly the story spread, said Ms. Kohler.

She said she always encourages students to come forward if anything makes them uncomfortable.

"I'm proud of any student who brings forward anything," said Ms. Kohler.

Had it been the kind of incident that the rumors are implying, she said a statement would have gone out.

"But I can say if what was on social media were true they would've heard from me directly," said Ms. Kohler.

At least one parent did talk to her directly and was satisfied with the response.

Annemarie Vinci Chagnon posted on Parents of Fairhaven School District Facebook Group page that the conversation was "very assuring."

"I came away from talking to her with a good feeling and I would encourage anyone with questions to please send her an email directly," wrote Ms. Chagnon. "After speaking with her I can assure you she is taking this matter very seriously and is acting with an abundance of caution for our Wood School kids."

Ms. Chagnon also said she wished she had known about it before she found out from her child, who was directly affected by the incident.

Sara Aiello posted that she knows the accused woman and works in the cafeteria with her, and she is a "sweet woman."

"English is her second language and I think that everything is getting blown out of proportion," said Ms. Aiello in her post.

She said it was not sexual in nature and the woman was new to the job, so she just did not understand that she was not supposed to touch students.

SCHOOL: cont'd on page 21

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REQUEST FOR TRANSFER FROM THE RESERVE FUND
(TO BE SUBMITTED IN TRIPLICATE)

Applicant is required to submit this request and to be present at the Finance Committee meeting at which the request is to be acted upon, *unless you are specifically informed that your attendance will not be needed. It is the responsibility of the Applicant to contact the Finance Committee chairperson to schedule an appointment*

TO: The Finance Committee for the Town of Fairhaven MA

Request is hereby made for the following transfer from the following reserve fund in accordance with Chapter 40 section 6 of the Massachusetts General Laws. Please circle ONE of the following reserve funds requesting transfer from. GENERAL WATER SEWER

- 1. Amount requested \$800.00
- 2. To be transferred to Board of Appeals - 001-176-00-5111-00-0049 SALARY
(List appropriation, include category and line item)
- 3. Present Balance in Appropriation- Balance in Category - 95.84
Balance in Line-item - 95.84
- 4. Amount will be used for Original recording secretary is no longer working. New secretary required additional / training hours.

NOTE: You must detail specific reason and documentation for request. Failure to provide sufficient information will result in your request being denied.

- 5. THE EXPENDITURE IS UNFORSEEN AND EXTRODINARY FOR THE FOLLOWING REASON Change of staff warranted. New staff required additional training and increased hours to perform all tasks for zoning board of appeals.

NOTE: You must detail the circumstances for the warrant transfer If amounts remain in category appropriation for this line item, you must explain in detail why payment cannot be made from the remaining funds in category. If insufficient space provided, attach separate sheet.

Wendy L. Shand
(Town Administrator / board chair)

(Officer or Department Head)

Town Administrator required for departments under the Select Board

NOTE: For departments not under selectman. Respective board approval vote and chair signature required.

ACTION OF THE FINANCE COMMITTEE

Date of meeting _____ Number of members voting and present _____
Transfer voted the sum of \$ _____ /Transfer Disapproved

Chairperson Finance committee

REQUEST MUST BE MADE AND TRANSFER APPROVED BEFORE ANY EXPEDITURE IN EXCESS OF APPROPRIATION IS INCURRED

Parameters: Fiscal Year: 2022 Start Date: 07/01/2021 end: 06/30/2022

Ledger History - Detail with Payables - Expenditure Ledger

Posted	Vendor #	Payee	Voucher	Payment Number	Beginning	Debit	Credit	Ending
Group 4: Segment 6: Group								
Account: 001-176-00-5111-00-0049								
0701/2021								
0049 - BOARD OF APPEALS								
REGULAR PAY								
07/16/2021	999999	Payroll			0.00	2,196.00		2,196.00
07/23/2021	999999	Payroll			75.95	0.00		2,120.05
08/13/2021	999999	Payroll			75.95	0.00		2,044.10
09/03/2021	999999	Payroll			84.88	0.00		1,959.22
09/24/2021	999999	Payroll			147.43	0.00		1,811.79
10/08/2021	999999	Payroll			183.17	0.00		1,628.62
10/22/2021	999999	Payroll			116.16	0.00		1,512.46
10/29/2021	999999	Payroll			116.16	0.00		1,396.30
11/12/2021	999999	Payroll			142.96	0.00		1,253.34
12/03/2021	999999	Payroll			174.23	0.00		1,079.11
12/10/2021	999999	Payroll			138.49	0.00		940.62
12/17/2021	999999	Payroll			151.89	0.00		788.73
12/23/2021	999999	Payroll			142.96	0.00		645.77
12/30/2021	999999	Payroll			196.57	0.00		449.20
01/28/2022	999999	Payroll			53.61	0.00		395.59
02/04/2022	999999	Payroll			232.31	0.00		163.28
02/11/2022	999999	Payroll			53.61	0.00		109.67
02/18/2022	999999	Payroll			53.61	0.00		56.06
02/25/2022	999999	Payroll			80.42	0.00		-24.36
					71.48	0.00		-95.84
					2,291.84	2,196.00		-95.84
Summary:					0.00			
					0.00	2,291.84	2,196.00	
Custom Group: 1								
SALARY								
Account: 001-176-00-5303-00-0049								
0701/2021								
ADVERTISING								
advertising for meetings - 2 week notice required								
10/18/2021	68857	FAIRHAVEN NEIGHBORHOOD NEWS LLC	469	199543	300.00	0.00		1,528.00
10/18/2021	68857	FAIRHAVEN NEIGHBORHOOD NEWS LLC	469	199543	360.00	0.00		1,168.00
10/18/2021	68857	FAIRHAVEN NEIGHBORHOOD NEWS LLC	469	199543	340.00	0.00		828.00

Regular Pay \$ 56.06

Advertising \$ 93.00

Purchase of Services \$ 878.45

Supplies \$ 400.00

Kelly averages 10-12 hours a month

17.87 HR about \$ 215.00 a month

Need to move at least \$ 700.00 - \$ 800.00

Budget Worksheet - Budgeted Accounts - Expenditure

Highest Budgeted Level:	2	FY23 Recommended Admin	Fiscal Year	Allocated	Expended
Department: 210 POLICE					
Account Number:	001-210-00-5111-00-0384		2021	3,401,823.00	-3,189,063.48
Name:	REGULAR PAY		2022	3,583,353.00	-2,398,400.05
<u>Comment</u>		<u>Post Date</u>		<u>Budgeted</u>	
		07/01/2022		3,805,460.00	
	1 Amount(s):			3,805,460.00	
Account Number:	001-210-00-5131-00-0384		2021	318,613.00	-528,630.61
Name:	OVER-TIME PAY		2022	371,198.00	-404,739.45
<u>Comment</u>		<u>Post Date</u>		<u>Budgeted</u>	
		07/01/2022		380,546.00	
	1 Amount(s):			380,546.00	
Account Number:	001-210-00-5200-00-0384				
Name:	PURCHASE OF SERVICES				
<u>Comment</u>		<u>Post Date</u>		<u>Budgeted</u>	
		07/01/2022		0.00	
	1 Amount(s):			0.00	
Account Number:	001-210-00-5201-00-0384		2021	500.00	-263.60
Name:	GENERAL EXPENSE UNCLASSIFIED		2022	250.00	-430.85
<u>Comment</u>		<u>Post Date</u>		<u>Budgeted</u>	
Pays for emergency purchases for personnel who are unable to leave work due to on going events. This includes storms investigations search warrants assessment center accreditation. The increase is pre pandemic cuts.		07/01/2022		500.00	
	1 Amount(s):			500.00	
Account Number:	001-210-00-5211-00-0384		2021	5,000.00	-5,697.53
Name:	HEAT LIGHT & POWER		2022	5,000.00	-5,490.37
<u>Comment</u>		<u>Post Date</u>		<u>Budgeted</u>	
Heat for the Police department building		07/01/2022		5,000.00	
	1 Amount(s):			5,000.00	
Account Number:	001-210-00-5212-00-0384		2021	36,500.00	-30,729.99
Name:	ELECTRICITY		2022	26,000.00	-25,282.83
<u>Comment</u>		<u>Post Date</u>		<u>Budgeted</u>	
Electricity for the Public Safety building		07/01/2022		26,000.00	
	1 Amount(s):			26,000.00	
Account Number:	001-210-00-5240-00-0384		2021	21,500.00	-23,975.20
Name:	R & M VEHICLES - POLICE		2022	23,000.00	-19,532.77
<u>Comment</u>		<u>Post Date</u>		<u>Budgeted</u>	
Covers the service and maintenance of our vehicles. The increase is to cover the rising costs and repairs the Town Barn is unable to perform.		07/01/2022		25,000.00	
	1 Amount(s):			25,000.00	
Account Number:	001-210-00-5244-00-0384		2021	8,000.00	-7,851.55
Name:	REPAIR & MAINT.-BUILDING		2022	10,000.00	-4,545.39
<u>Comment</u>		<u>Post Date</u>		<u>Budgeted</u>	
Covers the repairs and maintenance to the building. The increase is for one HVAC unit that stopped working last summer.		07/01/2022		19,700.00	
	1 Amount(s):			19,700.00	

Budget Worksheet - Budgeted Accounts - Expenditure

Highest Budgeted Level: 2	FY23 Recommended Admin	Fiscal Year	Allocated	Expended
Department: 210 POLICE				
Account Number: 001-210-00-5245-00-0384		2021	25,000.00	-17,510.47
Name: REPAIR & MAINT.-EQUIP.		2022	27,020.00	-25,893.79
<u>Comment</u>		<u>Post Date</u>	<u>Budgeted</u>	
All Security		07/01/2022	1,500.00	
Spindle City		07/01/2022	1,500.00	
Best Buy		07/01/2022	2,500.00	
Drager		07/01/2022	250.00	
CommTract/New Era		07/01/2022	3,500.00	
CyberComm		07/01/2022	5,000.00	
SafeBoat		07/01/2022	6,000.00	
IMC/Pervasive		07/01/2022	7,500.00	
Integration Partners		07/01/2022	750.00	
Datto - Email Archive		07/01/2022	900.00	
Antivirus Software		07/01/2022	900.00	
11 Amount(s):			30,300.00	
Account Number: 001-210-00-5308-00-0384		2021	14,000.00	-16,575.00
Name: KEEPER OF LOCKUP		2022	12,000.00	-11,100.00
<u>Comment</u>		<u>Post Date</u>	<u>Budgeted</u>	
Pays the Bristol County Sheriffs Office to house our prisoners after hours. The increase is pre pandemic and the increase in arrests		07/01/2022	15,000.00	
1 Amount(s):			15,000.00	
Account Number: 001-210-00-5311-00-0384		2021	1,500.00	-5,924.60
Name: MEDICAL SERVICES		2022	1,500.00	-45.00
<u>Comment</u>		<u>Post Date</u>	<u>Budgeted</u>	
Pays for medical and psychological exams of new recruits and IMEs for veteran Officers. The increase is pre pandemic and increase in medical costs.		07/01/2022	3,000.00	
1 Amount(s):			3,000.00	
Account Number: 001-210-00-5316-00-0384		2021	13,000.00	-11,329.89
Name: TRAINING		2022	16,000.00	-18,713.65
<u>Comment</u>		<u>Post Date</u>	<u>Budgeted</u>	
Pays for all training education and professional development costs for all Officers and Dispatchers. The increase is due to the rising tuition costs post pandemic.		07/01/2022	20,000.00	
1 Amount(s):			20,000.00	
Account Number: 001-210-00-5341-00-0384		2021	17,700.00	-14,565.90
Name: TELEPHONE		2022	16,500.00	-11,490.65
<u>Comment</u>		<u>Post Date</u>	<u>Budgeted</u>	
Pays fo all cellular and cable services to include telephones fax cellular mobile and wireless services.		07/01/2022	17,500.00	
1 Amount(s):			17,500.00	

Budget Worksheet - Budgeted Accounts - Expenditure

Highest Budgeted Level:	2	FY23 Recommended Admin	Fiscal Year	Allocated	Expended
Department: 210 POLICE					
Account Number:	001-210-00-5343-00-0384		2021	39,113.00	-38,456.21
Name:	SERVICE & MAINT AGREEMEN		2022	43,459.00	-45,683.03
<u>Comment</u>		<u>Post Date</u>		<u>Budgeted</u>	
Bristol County Radio		07/01/2022		1,500.00	
Advanced Air and Heat		07/01/2022		1,795.00	
TLO Investigative Services		07/01/2022		1,800.00	
IMC/Central Square CAD/RMS software		07/01/2022		18,690.00	
Landscaping		07/01/2022		2,000.00	
Power DMS		07/01/2022		3,066.00	
John Gullfoil WEB/PO Services		07/01/2022		3,350.00	
Crossmatch AFIS fingerprint services		07/01/2022		3,508.00	
Dito - Email Accounts		07/01/2022		3,600.00	
Crewsense Scheduler		07/01/2022		4,787.00	
Munlson Camera		07/01/2022		500.00	
CyberComm		07/01/2022		500.00	
Axon Copier		07/01/2022		525.00	
GPS Monitoring		07/01/2022		650.00	
CJIS Computer		07/01/2022		730.00	
Backupify		07/01/2022		900.00	
	16 Amount(s):			47,901.00	
Account Number:	001-210-00-5390-00-0384		2021	33,550.00	-36,003.10
Name:	CONTRACTED SERVICES		2022	28,000.00	-19,203.60
<u>Comment</u>		<u>Post Date</u>		<u>Budgeted</u>	
Axon Taser Contract		07/01/2022		13,440.00	
Accreditation audits/Assessment Centers		07/01/2022		15,000.00	
	2 Amount(s):			28,440.00	
Account Number:	001-210-00-5400-00-0384				
Name:	SUPPLIES				
<u>Comment</u>		<u>Post Date</u>		<u>Budgeted</u>	
		07/01/2022		0.00	
	1 Amount(s):			0.00	
Account Number:	001-210-00-5410-00-0384		2021	42,000.00	-41,550.01
Name:	GASOLINE & DIESEL		2022	47,200.00	-30,603.51
<u>Comment</u>		<u>Post Date</u>		<u>Budgeted</u>	
All gas oil and diesel for Police cars		07/01/2022		47,200.00	
	1 Amount(s):			47,200.00	
Account Number:	001-210-00-5420-00-0384		2021	3,800.00	-3,794.26
Name:	OFFICE SUPPLIES		2022	7,000.00	-5,382.21
<u>Comment</u>		<u>Post Date</u>		<u>Budgeted</u>	
All Supplies including ink and paper. Increase is to pre pandemic cuts		07/01/2022		8,500.00	
	1 Amount(s):			8,500.00	
Account Number:	001-210-00-5422-00-0384		2021	1,500.00	-1,175.21
Name:	PREPRINTED FORMS		2022	1,000.00	-1,009.10
<u>Comment</u>		<u>Post Date</u>		<u>Budgeted</u>	
Pays for all letterhead business cards envelopes and stamps.		07/01/2022		2,000.00	
Increase is pre pandemic and rising costs for printing.					
	1 Amount(s):			2,000.00	
Account Number:	001-210-00-5431-00-0384		2021	2,500.00	-1,843.17
Name:	BUILDING MAINT.SUPPLIES		2022	2,000.00	-904.26
<u>Comment</u>		<u>Post Date</u>		<u>Budgeted</u>	
Pays for all cleaning and maintenance supplies for the Police Station.		07/01/2022		3,000.00	
Increase is pre pandemic cuts.					
	1 Amount(s):			3,000.00	

Budget Worksheet - Budgeted Accounts - Expenditure

Highest Budgeted Level:	2	FY23 Recommended Admin	Fiscal Year	Allocated	Expended
Department: 210 POLICE					
Account Number:	001-210-00-5501-00-0384		2021	8,300.00	-8,121.83
Name:	MEDICAL SUPPLIES		2022	10,800.00	-2,935.81
<u>Comment</u>		<u>Post Date</u>		<u>Budgeted</u>	
	Pays for all medical supplies carried by Officers and inside vehicles to include Narcan and AEDs.		07/01/2022	10,800.00	
		1 Amount(s):		10,800.00	
Account Number:	001-210-00-5503-00-0384		2021	0.00	0.00
Name:	FINGERPRINTS/PHOTOS		2022	1,000.00	-430.49
<u>Comment</u>		<u>Post Date</u>		<u>Budgeted</u>	
	Pays for all camera related equipment including batteries and forensic supplies for fingerprinting and evidence recovery. Increase is pre pandemic cuts.		07/01/2022	2,000.00	
		1 Amount(s):		2,000.00	
Account Number:	001-210-00-5520-00-0384		2021	600.00	-526.21
Name:	BOOKSSUBSCRIPTIONS		2022	700.00	-802.51
<u>Comment</u>		<u>Post Date</u>		<u>Budgeted</u>	
	Pays for all legal update manuals and law reference guides. Increase is pre pandemic cuts.		07/01/2022	1,200.00	
		1 Amount(s):		1,200.00	
Account Number:	001-210-00-5582-00-0384		2021	45,900.00	-45,450.00
Name:	UNIFORMS		2022	46,450.00	-44,793.88
<u>Comment</u>		<u>Post Date</u>		<u>Budgeted</u>	
	Pays for both uniform and cleaning allowances to Police and Dispatch as required by labor contracts.		07/01/2022	48,200.00	
		1 Amount(s):		48,200.00	
Account Number:	001-210-00-5585-00-0384		2021	12,800.00	-13,110.93
Name:	EQUIPMENT FOR PERSONNEL		2022	15,000.00	-18,813.75
<u>Comment</u>		<u>Post Date</u>		<u>Budgeted</u>	
	Pays for all ammunition Taser cartridges simmunitions and replacement leather gear for all Officers. The increase is topurchase a storage trailer for equipment that can not fit inside existing building.		07/01/2022	22,500.00	
		1 Amount(s):		22,500.00	
Account Number:	001-210-00-5700-00-0384				
Name:	OTHER CHARGES & EXPENSES				
<u>Comment</u>		<u>Post Date</u>		<u>Budgeted</u>	
			07/01/2022	0.00	
		1 Amount(s):		0.00	
Account Number:	001-210-00-5731-00-0384		2021	22,966.88	-7,866.88
Name:	DUES PROF.GATHERINGS		2022	10,006.00	-8,787.65
<u>Comment</u>		<u>Post Date</u>		<u>Budgeted</u>	
	Mass Police Association		07/01/2022	1,000.00	
	Mass Chiefs of Police		07/01/2022	1,500.00	
	Bristol County Chiefs		07/01/2022	1,500.00	
	NESPIN		07/01/2022	100.00	
	MV Chiefs Professional Development		07/01/2022	2,000.00	
	IACP Professional Development training		07/01/2022	2,000.00	
	Mass Accreditation Commission		07/01/2022	2,300.00	
	Plymouth County Bid		07/01/2022	200.00	
	CHAMPS Marine Association		07/01/2022	250.00	
	Greater Boston Bid		07/01/2022	256.00	
	SEMLEC		07/01/2022	3,000.00	
	Chiefs of Police Assistants Association		07/01/2022	50.00	
	SEMPCA		07/01/2022	800.00	
		13 Amount(s):		14,956.00	

Budget Worksheet - Budgeted Accounts - Expenditure

Highest Budgeted Level:	2	FY23 Recommended Admin	Fiscal Year	Allocated	Expended
Department:	210	POLICE			
27 Account(s) for Department 210:			2021	4,076,165.88	-4,050,015.63
			2022	4,304,436.00	-3,105,014.60
			Level 2	4,584,703.00	



177 Bullock Road
 East Freetown, MA 02717
 TEL: 508-763-3738
 FAX: 508-763-8541
 Email: info@advanceair.net
 www.advanceair.net

Proposal Submitted To: Fairhaven Police	Phone; 508-997-3147	Date: 11-30-21
Street: 1 Bryant Lane	Job Name: Replace AC Condenser and Cased Evaporator Coil for Men's Locker Room	
City, State & Zip: Fairhaven, Mass. 02719	Job Location: Men's Locker Room	
Attention: Captain Botelho	Quote #: 513-2021-1 REVISED	

This proposal is to replace air conditioning system for the locker room. We will remove the cased evaporator coil in the attic, the condenser outside and the refrigeration piping. We will replace with new Bryant equipment and new refrigeration piping.

This proposal includes the equipment, piping, parts, materials and labor to complete the work described above. This price also includes all electrical work.

Please call if there are any questions regarding this estimate. Thank you for your consideration of our firm for your HVAC, controls and refrigeration needs.

Total Cost: Nine Thousand and Seven Hundred Dollars	Dollars: \$9,700
Payment As Follows: Thirty Days Net	Proposal Good For: Thirty Days
Authorized Signature:	Acceptance Date:





177 Bullock Road
 East Freetown, MA 02717
 TEL: 508-763-3738
 FAX: 508-763-8541
 Email: info@advanceair.net
 www.advanceair.net

Proposal Submitted To: Fairhaven Police	Phone; 508-997-3147	Date: 12-1-21
Street: 1 Bryant Lane	Job Name: Replace Burners, Flame Rod and Ignitor	
City, State & Zip: Fairhaven, Mass. 02719	Job Location: Roof	
Attention: Captain Botelho	Quote #: 501-2021-1	

This proposal is to replace the burners, flame rod and the ignitor in the Carrier roof top unit. We recently took care of a no heat call and our technician recommended replacing these parts to avoid nuisance service calls.

This proposal includes parts, materials and labor to complete the work described above.

Please call if there are any questions regarding this estimate. Thank you for your consideration of our firm for your HVAC, controls and refrigeration needs.

Total Cost: One Thousand Three Hundred and Thirty Five Dollars	Dollars: \$1,335
Payment As Follows: Thirty Days Net	Proposal Good For: Thirty Days
Authorized Signature:	Acceptance Date:



EQUIP FOR PERSONNEL



11 Gavitt Avenue
Westerly, Rhode Island 02891

P: 401-290-7008
F: 401-216-6191

www.outbackstoragecontainers.com

ESTIMATE

Billing Address:

Fairhave Police Dept
Matthew Botelho
1 Bryant Lane
Fairhaven MA 02719

Estimate #
2018

Estimate Date
12/17/202

Delivery Address:
Fairhave Police Dept
Matthew Botelho
1 Bryant Lane
Fairhaven, MA 02719

Terms

Item	Qty	Description	Rate	Total
40' WWTP HC	1	40' Wind And Watertight High Cube 40' x 8' x 9.5' Tall Container With A Fresh Coat of Paint. Container guaranteed "wind and watertight" at time of delivery. It is the responsibility of the customer to periodically inspect and make any necessary repairs to the container to ensure that it is watertight.	6,900.00	6,900.00
Container Delivery Fee	1	Delivery of container to customer site. GESU477233-1	400.00	400.00

There is a one month minimum on container rentals. You will only be billed the exact number of days over a month which you rent a container as opposed to the whole month.

Subtotal	\$7,300.00
Sales Tax (6.25%)	\$0.00
Total	\$7,300.00

Budget Worksheet - Budgeted Accounts - Expenditure

Highest Budgeted Level: 2	FY23 Recommended Admin	Fiscal Year	Allocated	Expended
Department: 292 ANIMAL CONTROL				
Account Number: 001-292-00-5111-00-0130		2021	64,728.00	-63,400.44
Name: REGULAR PAY		2022	66,429.00	-47,548.84
<u>Comment</u>		<u>Post Date</u>	<u>Budgeted</u>	
ACO and Assistants regulay pay		07/01/2022	69,055.00	
	1 Amount(s):		69,055.00	
Account Number: 001-292-00-5131-00-0130		2021	6,353.00	-6,072.59
Name: OVERTIME PAY		2022	6,643.00	-2,777.46
<u>Comment</u>		<u>Post Date</u>	<u>Budgeted</u>	
ACO Overtime account		07/01/2022	6,905.00	
	1 Amount(s):		6,905.00	
Account Number: 001-292-00-5200-00-0130				
Name: PURCHASE OF SERVICES				
<u>Comment</u>		<u>Post Date</u>	<u>Budgeted</u>	
		07/01/2022	0.00	
	1 Amount(s):		0.00	
Account Number: 001-292-00-5211-00-0130		2021	3,500.00	-3,164.94
Name: HEATLIGHT & POWER		2022	2,300.00	-2,654.69
<u>Comment</u>		<u>Post Date</u>	<u>Budgeted</u>	
Heat for the Animal Shelter		07/01/2022	2,300.00	
	1 Amount(s):		2,300.00	
Account Number: 001-292-00-5212-00-0130		2021	3,000.00	-2,377.17
Name: ELECTRICITY		2022	3,000.00	-2,620.47
<u>Comment</u>		<u>Post Date</u>	<u>Budgeted</u>	
Electricity for the Animal Shelter		07/01/2022	3,000.00	
	1 Amount(s):		3,000.00	
Account Number: 001-292-00-5243-00-0130		2021	1,000.00	-206.45
Name: REPAIR & MAINT.-VEHICLES		2022	1,000.00	-18.52
<u>Comment</u>		<u>Post Date</u>	<u>Budgeted</u>	
Pays for all repairs for the Animal Control vehicle.		07/01/2022	1,000.00	
	1 Amount(s):		1,000.00	
Account Number: 001-292-00-5244-00-0130		2021	9,289.12	-9,204.13
Name: REPAIR & MAINT.-BUILDING		2022	3,000.00	-2,771.71
<u>Comment</u>		<u>Post Date</u>	<u>Budgeted</u>	
Pays for all repairs and maintenace to the Animal Control building. The increase is to replace a broken HVAC unit which stopped working last summer.		07/01/2022	11,600.00	
	1 Amount(s):		11,600.00	
Account Number: 001-292-00-5318-00-0130		2021	16,750.00	-17,021.22
Name: VETERINARY EXPENSES		2022	25,000.00	-10,655.26
<u>Comment</u>		<u>Post Date</u>	<u>Budgeted</u>	
Pays all veterinary expenses for shelter animals		07/01/2022	25,000.00	
	1 Amount(s):		25,000.00	
Account Number: 001-292-00-5341-00-0130		2021	1,400.00	-1,812.77
Name: TELEPHONE		2022	2,000.00	-1,076.65
<u>Comment</u>		<u>Post Date</u>	<u>Budgeted</u>	
Pays for all telephone cellular cable and wireless services.		07/01/2022	2,000.00	
	1 Amount(s):		2,000.00	
Account Number: 001-292-00-5342-00-0130		2021	200.00	-115.50
Name: POSTAGE		2022	200.00	0.00
<u>Comment</u>		<u>Post Date</u>	<u>Budgeted</u>	
Pays for cost of envelopes stamps and mailings		07/01/2022	200.00	
	1 Amount(s):		200.00	

Budget Worksheet - Budgeted Accounts - Expenditure

Highest Budgeted Level:	2	FY23 Recommended Admin	Fiscal Year	Allocated	Expended
Department: 292 ANIMAL CONTROL					
Account Number: 001-292-00-5400-00-0130					
Name: SUPPLIES					
<u>Comment</u>		<u>Post Date</u>		<u>Budgeted</u>	
		07/01/2022		0.00	
	1 Amount(s):			0.00	
Account Number: 001-292-00-5410-00-0130					
Name: GASOLINE & DIESEL					
<u>Comment</u>		<u>Post Date</u>		<u>Budgeted</u>	
Pays for gas and oil for ACO vehicle.		07/01/2022		880.00	
	1 Amount(s):			680.00	
Account Number: 001-292-00-5420-00-0130					
Name: OFFICE SUPPLIES					
<u>Comment</u>		<u>Post Date</u>		<u>Budgeted</u>	
Pays for all supplies including paper and ink.		07/01/2022		350.00	
	1 Amount(s):			350.00	
Account Number: 001-292-00-5422-00-0130					
Name: PRE-PRINTED FORMS					
<u>Comment</u>		<u>Post Date</u>		<u>Budgeted</u>	
Pays for letterhead and business cards.		07/01/2022		100.00	
	1 Amount(s):			100.00	
Account Number: 001-292-00-5451-00-0130					
Name: CLEANING SUPPLIES					
<u>Comment</u>		<u>Post Date</u>		<u>Budgeted</u>	
Pays for all supplies for cleaning shelter and kennels.		07/01/2022		1,200.00	
	1 Amount(s):			1,200.00	
Account Number: 001-292-00-5580-00-0130					
Name: SUPPLIES/EQUIPMENT					
<u>Comment</u>		<u>Post Date</u>		<u>Budgeted</u>	
Pays for all supplies involving catching transporting and housing animals		07/01/2022		400.00	
	1 Amount(s):			400.00	
Account Number: 001-292-00-5582-00-0130					
Name: UNIFORMS					
<u>Comment</u>		<u>Post Date</u>		<u>Budgeted</u>	
Pays for ACO and assistants uniforms.		07/01/2022		600.00	
	1 Amount(s):			600.00	
Account Number: 001-292-00-5584-00-0130					
Name: DOG FOOD & SUPPLIES					
<u>Comment</u>		<u>Post Date</u>		<u>Budgeted</u>	
Pays for all food for animals at the shelter.		07/01/2022		550.00	
	1 Amount(s):			550.00	
Account Number: 001-292-00-5700-00-0130					
Name: OTHER CHARGES & EXPENSES					
<u>Comment</u>		<u>Post Date</u>		<u>Budgeted</u>	
		07/01/2022		0.00	
	1 Amount(s):			0.00	
Account Number: 001-292-00-5713-00-0130					
Name: SEMINARS PROF GATHERING					
<u>Comment</u>		<u>Post Date</u>		<u>Budgeted</u>	
Pays for all training education and professional development for the ACO and Assistant.		07/01/2022		1,000.00	
	1 Amount(s):			1,000.00	

Budget Worksheet - Budgeted Accounts - Expenditure

Highest Budgeted Level:	2	FY23 Recommended Admin	Fiscal Year	Allocated	Expended
Department:	292	ANIMAL CONTROL			
20 Account(s) for Department 292:			2021	109,450.12	-105,786.27
			2022	114,052.00	-72,156.07
			Level 2	125,940.00	



177 Bullock Road
 East Freetown, MA 02717
 TEL: 508-763-3738
 FAX: 508-763-8541
 Email: info@advanceair.net
 www.advanceair.net

Proposal Submitted To: Fairhaven Police	Phone; 508-997-4028	Date: 11-24-21
Street: 200 Bridge St.	Job Name: Replace A/C – Heat Split System	
City, State & Zip: Fairhaven, Mass. 02719	Job Location: 200 Bridge St.	
Attention: Terry Cripps	Quote #: 10-2021-1	

This estimate is for the replacement of the old leaking refrigerant R-22 air conditioning and heating system for the hallway and office. We will remove the old system, install the new R-410 refrigerant air handler with heating coil, outdoor air condition and all new refrigerant piping.

This proposal includes the equipment, piping, parts, materials and labor to complete the work described above.

Please call if there are any questions regarding this estimate. Thank you for your consideration of our firm for your HVAC, controls and refrigeration needs.

Total Cost: Eight Thousand Six Hundred Dollars	Dollars: \$ 8,600.00
Payment As Follows: Thirty Days Net	Proposal Good For: Thirty Days
Authorized Signature:	Acceptance Date:



Budget Worksheet - Budgeted Accounts - Expenditure

Highest Budgeted Level:	2	FY23 Recommended Admin	Fiscal Year	Allocated	Expended
Department: 220 FIRE					
Account Number:	001-220-00-5111-00-0206		2021	2,389,438.00	-2,340,462.74
Name:	REGULAR PAY		2022	2,553,335.00	-1,700,764.80
<u>Comment</u>		<u>Post Date</u>		<u>Budgeted</u>	
		07/01/2022		2,749,588.00	
		1 Amount(s):		2,749,588.00	
Account Number:	001-220-00-5111-01-0206		2021	176,831.00	-185,772.77
Name:	EMERGENCY MEDICAL SERVIC		2022	180,368.00	-178,100.23
<u>Comment</u>		<u>Post Date</u>		<u>Budgeted</u>	
		07/01/2022		180,368.00	
		1 Amount(s):		180,368.00	
Account Number:	001-220-00-5131-00-0206		2021	101,092.00	-113,705.40
Name:	OVER-TIME PAY		2022	103,114.00	-113,314.30
<u>Comment</u>		<u>Post Date</u>		<u>Budgeted</u>	
		07/01/2022		103,114.00	
		1 Amount(s):		103,114.00	
Account Number:	001-220-00-5200-00-0206				
Name:	PURCHASE OF SERVICES				
<u>Comment</u>		<u>Post Date</u>		<u>Budgeted</u>	
		07/01/2022		0.00	
		1 Amount(s):		0.00	
Account Number:	001-220-00-5201-00-0206		2021	150.00	-42.90
Name:	GENERAL EXPENSE UNCLASS.		2022	150.00	-70.70
<u>Comment</u>		<u>Post Date</u>		<u>Budgeted</u>	
General expenses that do not fall under any other line item		07/01/2022		150.00	
		1 Amount(s):		150.00	
Account Number:	001-220-00-5211-00-0206		2021	4,700.00	-4,690.57
Name:	HEATLIGHT & POWER		2022	4,750.00	-4,358.56
<u>Comment</u>		<u>Post Date</u>		<u>Budgeted</u>	
Heat for police & Fire and station 2		07/01/2022		5,000.00	
		1 Amount(s):		5,000.00	
Account Number:	001-220-00-5212-00-0206		2021	450.00	-161.24
Name:	ELECTRICITY		2022	450.00	-195.89
<u>Comment</u>		<u>Post Date</u>		<u>Budgeted</u>	
Electricity for station 2		07/01/2022		500.00	
		1 Amount(s):		500.00	
Account Number:	001-220-00-5242-00-0206		2021	10,000.00	-7,921.88
Name:	SMALL TOOLSREPAIRS & SU		2022	10,000.00	-2,762.20
<u>Comment</u>		<u>Post Date</u>		<u>Budgeted</u>	
Level funded tool and supply		07/01/2022		10,000.00	
		1 Amount(s):		10,000.00	
Account Number:	001-220-00-5243-00-0206		2021	36,154.00	-41,681.50
Name:	REPAIR & MAINT.-VEHICLES		2022	35,454.00	-32,059.37
<u>Comment</u>		<u>Post Date</u>		<u>Budgeted</u>	
Increase due to vehicle repair costs rising		07/01/2022		45,000.00	
		1 Amount(s):		45,000.00	
Account Number:	001-220-00-5244-00-0206		2021	9,500.00	-10,894.62
Name:	REPAIR & MAINT.-BUILDING		2022	9,500.00	-14,401.07
<u>Comment</u>		<u>Post Date</u>		<u>Budgeted</u>	
Building maintenance costs increased		07/01/2022		15,000.00	
		1 Amount(s):		15,000.00	

Budget Worksheet - Budgeted Accounts - Expenditure

Highest Budgeted Level:	2	FY23 Recommended Admin	Fiscal Year	Allocated	Expended
Department: 220 FIRE					
Account Number:	001-220-00-5245-00-0206		2021	3,990.00	-3,963.12
Name:	REPAIR & MAINT.-EQUIP.		2022	3,240.00	-645.20
Comment		Post Date		Budgeted	
	Antivirus \$140 Server Warrantly \$600 Acronis backup \$1000 General expenses \$1500	07/01/2022		3,240.00	
		1 Amount(s):		3,240.00	
Account Number:	001-220-00-5246-00-0206		2021	2,000.00	-786.81
Name:	DEFIBRILLATOR MAINTENANCE		2022	2,000.00	-658.43
Comment		Post Date		Budgeted	
	Town defibrillator and AED maintenance	07/01/2022		2,000.00	
		1 Amount(s):		2,000.00	
Account Number:	001-220-00-5311-00-0206		2021	2,850.00	-1,995.00
Name:	MEDICAL SERVICES		2022	4,500.00	-3,475.00
Comment		Post Date		Budgeted	
	Medicals \$400 x 7 (5 perm ff & 2 call ff) psych eval \$475 x 5 Annual drug testing \$2000	07/01/2022		7,375.00	
		1 Amount(s):		7,375.00	
Account Number:	001-220-00-5341-00-0206		2021	6,348.00	-7,830.97
Name:	TELEPHONE		2022	7,800.00	-5,009.28
Comment		Post Date		Budgeted	
	Telephone costs Comcast internet lpad monthly costs Ambulance hot spots & modems	07/01/2022		9,000.00	
		1 Amount(s):		9,000.00	
Account Number:	001-220-00-5342-00-0206		2021	400.00	-241.00
Name:	POSTAGE		2022	400.00	-100.92
Comment		Post Date		Budgeted	
		07/01/2022		400.00	
		1 Amount(s):		400.00	
Account Number:	001-220-00-5343-00-0206		2021	22,075.00	-16,784.28
Name:	SERVICE & MAINT AGREEMEN		2022	22,560.00	-17,842.80
Comment		Post Date		Budgeted	
	Axion \$485 A&A Pest \$360 Air Cleaning Spec \$745 ESO Exch & Integ \$1990 Firematic flow & hydro \$3560 IPS Cascade \$2395 RA Mitchell \$500 Stryker \$16850 Fire Systems \$895	07/01/2022		28,000.00	
		1 Amount(s):		28,000.00	
Account Number:	001-220-00-5361-00-0206		2021	5,635.00	-5,265.00
Name:	TRAINING		2022	5,520.00	-2,200.69
Comment		Post Date		Budgeted	
	Costs for fire PAT tests \$1050 Conferences & Training \$4550	07/01/2022		5,600.00	
		1 Amount(s):		5,600.00	
Account Number:	001-220-00-5361-01-0206		2021	14,025.00	-10,952.34
Name:	TRAINING-CONTINUE EDUCA		2022	14,025.00	-9,710.94
Comment		Post Date		Budgeted	
	Fire Academy contractual costs EMS refreshers & training	07/01/2022		28,100.00	
		1 Amount(s):		28,100.00	
Account Number:	001-220-00-5390-00-0206		2021	32,425.00	-32,946.90
Name:	CONTRACTED SERVICES		2022	26,491.00	-28,463.58
Comment		Post Date		Budgeted	
	Medical control \$8000 Station Smarts \$8500 NFPA Codes \$1495 Ambulance llcense \$1200 Bristol CMED \$850 Edispatches \$1600 Crew Sense \$3500 Stericycle \$1680 Vector Solutions \$4400	07/01/2022		32,000.00	
		1 Amount(s):		32,000.00	

Budget Worksheet - Budgeted Accounts - Expenditure

Highest Budgeted Level:	2	FY23 Recommended Admin	Fiscal Year	Allocated	Expended
Department: 220 FIRE					
Account Number: 001-220-00-5400-00-0206					
Name: SUPPLIES					
<u>Comment</u>		<u>Post Date</u>		<u>Budgeted</u>	
		07/01/2022		0.00	
	1 Amount(s):			0.00	
Account Number: 001-220-00-5410-00-0206					
Name: GASOLINE & DIESEL					
<u>Comment</u>		<u>Post Date</u>		<u>Budgeted</u>	
		07/01/2022		25,000.00	
	1 Amount(s):			25,000.00	
Account Number: 001-220-00-5420-00-0206					
Name: OFFICE SUPPLIES					
<u>Comment</u>		<u>Post Date</u>		<u>Budgeted</u>	
		07/01/2022		4,000.00	
	1 Amount(s):			4,000.00	
Account Number: 001-220-00-5431-00-0206					
Name: BUILDING MAINT.SUPPLIES					
<u>Comment</u>		<u>Post Date</u>		<u>Budgeted</u>	
		07/01/2022		3,000.00	
	1 Amount(s):			3,000.00	
Account Number: 001-220-00-5432-00-0206					
Name: SUPPLIES					
<u>Comment</u>		<u>Post Date</u>		<u>Budgeted</u>	
Academy Books & traning supplies		07/01/2022		1,500.00	
	1 Amount(s):			1,500.00	
Account Number: 001-220-00-5501-00-0206					
Name: MEDICAL SUPPLIES					
<u>Comment</u>		<u>Post Date</u>		<u>Budgeted</u>	
		07/01/2022		50,000.00	
	1 Amount(s):			50,000.00	
Account Number: 001-220-00-5585-00-0206					
Name: EQUIPMENT FOR PERSONNEL					
<u>Comment</u>		<u>Post Date</u>		<u>Budgeted</u>	
Clothing Allowance \$26350 uniforms gear Class A gear repairs required protective (hoods gloves boots) \$32850		07/01/2022		59,200.00	
	1 Amount(s):			59,200.00	
Account Number: 001-220-00-5700-00-0206					
Name: OTHER CHARGES & EXPENSES					
<u>Comment</u>		<u>Post Date</u>		<u>Budgeted</u>	
		07/01/2022		0.00	
	1 Amount(s):			0.00	
Account Number: 001-220-00-5731-00-0206					
Name: DUES PROF.GATHERINGS					
<u>Comment</u>		<u>Post Date</u>		<u>Budgeted</u>	
FCAM Memb \$600 IAFC Memb \$230 BCFC Memb \$500NFPA dues \$175 Medic License recerts \$2400 Drug License \$300 IAAI \$100 BC Hazmat Dues \$200 BC Shared Resource \$500 BCFC meetings \$360 FCAM meetings \$360 MA Boiler Insp. \$50 MAFP \$140		07/01/2022		5,500.00	
	1 Amount(s):			5,500.00	

Budget Worksheet - Budgeted Accounts - Expenditure

Highest Budgeted Level:	2	FY23 Recommended Admin	Fiscal Year	Allocated	Expended
Department: 220 FIRE					
Account Number:	001-220-00-5850-00-0206		2021	9,913.00	-9,447.75
Name:	NEW EQUIPMENT		2022	14,937.00	-14,936.80
Comment			Post Date	Budgeted	
	HANDTEVY \$3120		07/01/2022	3,120.00	
		1 Amount(s):		3,120.00	
Account Number:	001-220-00-5855-00-0206		2022	5,490.00	-5,082.00
Name:	MINOR EQUIP-SOFTWARE				
Comment			Post Date	Budgeted	
	PermitEyes Fire Prevention module - installation and maintenance		07/01/2022	8,900.00	
		1 Amount(s):		8,900.00	
Account Number:	001-220-00-5870-00-0206		2021	4,189.00	-3,510.00
Name:	REPLACEMENT EQUIPMENT		2022	33,299.00	-16,384.45
Comment			Post Date	Budgeted	
	New photocopier \$8000 Rugged Laptop \$3300 Computer \$1500 AED \$2100 security camera system \$9898		07/01/2022	24,800.00	
		1 Amount(s):		24,800.00	
31 Account(s) for Department 220:			2021	2,941,915.00	-2,906,175.15
			2022	3,150,393.00	-2,247,471.02
			Level 2	3,409,455.00	

SERVICE & MAINTENANCE AGREEMENTS

Axion	\$ 485.00
A&A Pest Control	\$ 360.00
Air Cleaning Specialists – Plymovent maint	\$ 800.00
ESO Hospital Exchg & Cad Integration	\$ 1990.00
Firematic – Flow & Hydro tests	\$ 3560.00
IPS – Cascade Insp. & Testing	\$ 2395.00
RA Mitchell	\$ 495.00
Stryker – Stretcher & Defib Maint	\$16850.00
Fire Systems – HQ Fire Alarm testing	\$ 895.00

Total Budget Request **\$28,000.00**

CONTRACTED SERVICES

St. Lukes Associates – Medical Control	\$8000.00
Station Smarts	\$8500.00
NFPA Subscription	\$1495.00
Ambulance Licenses – 3	\$1200.00
Bristol County CMED	\$ 850.00
EDispatches	\$1600.00
CrewSense	\$7900.00
Stericycle	\$1680.00

Total Budget Request **\$32,000.00**

PROFESSIONAL FEES & DUES

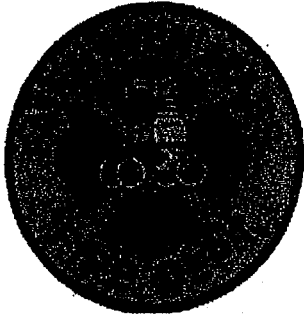
Fire Chiefs Association of MA- annual dues	\$ 600.00
International Association of Fire Chiefs – Ann dues	\$ 230.00
Bristol County Fire Chiefs – Annual Dues	\$ 500.00
NFPA – Annual Dues	\$ 175.00
Paramedic & EMT Recertification – Contractual	\$2400.00
Drug License	\$ 300.00
International Association of Arson Inv.	\$ 100.00
Bristol County Haz Mat Steering Committee	\$ 200.00
Bristol County Fire Chiefs – monthly mtgs	\$ 360.00
Fire Chiefs Association of MA – monthly mtgs	\$ 360.00
Commonwealth of MA – Boiler Inspection	\$ 50.00
MA Association of Fire Prevention	\$ 140.00
BCBC Shared Resource	\$ 500.00

Total Budget Request **\$6,000.00**

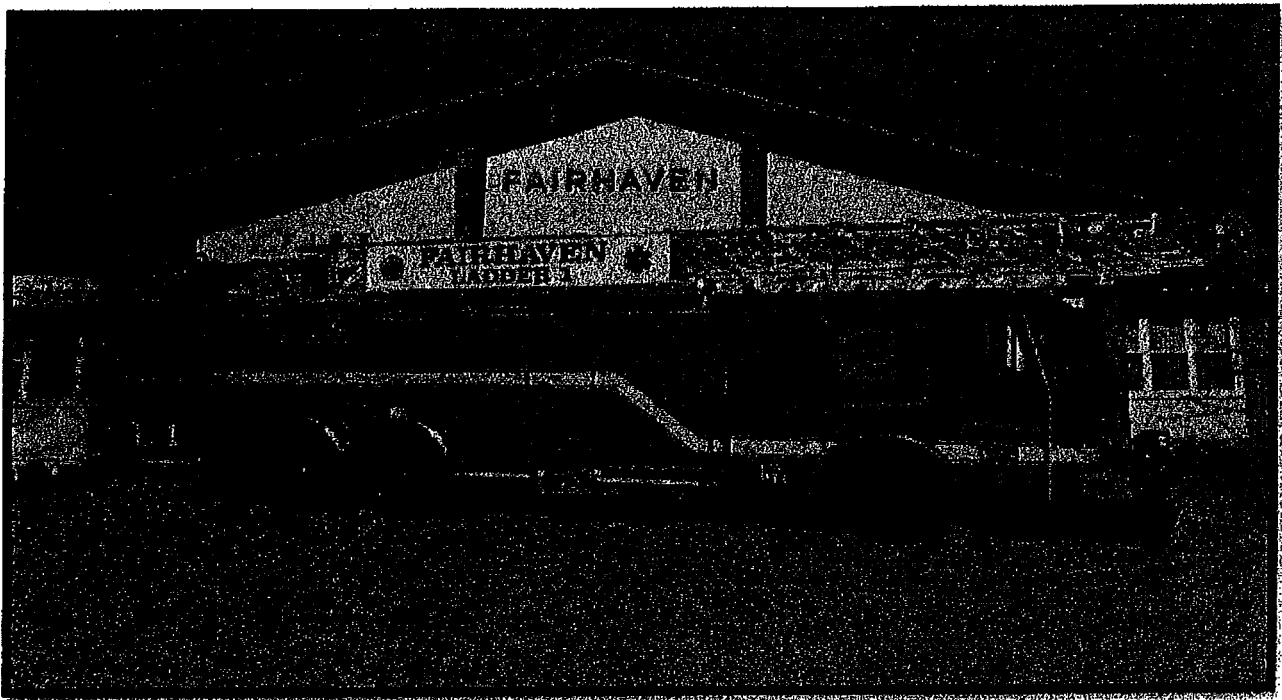
Breakdown of Equipment for Men \$59,200

Clothing Allowance	\$26,350	
EMS Coats - 6	\$ 1,950	(5 new - 1 contractual replacement)
New Gear - 5	\$14,500	
Upgrade Gear - promotions	\$ 900	
Upgrade Uniform - prom.	\$ 300	
Class A Uniforms - 5	\$ 2,500	
Work Uniform - 5 + Call	\$ 4,700	
Extra Boots	\$ 460	
Hoods	\$ 660	
Gloves	\$ 900	
Badges/Pins	\$ 500	
Helmet Shield	\$ 175	
Repairs and Other	\$ 5,300	

AXION BUSINESS TECHNOLOGIES



FAIRHAVEN MASSACHUSETTS FIRE DEPARTMENT



Christina Dunham
Senior Technology Specialist
Cell: 774-266-5926
Email: christinadunham@axionbt.com

AXion
Business Technologies

Proposal Submitted:

October 28th, 2021

Proposed Solution

Toshiba e-Studio 3515AC

Multifunctional Color System

Technology for every workplace; delivering advanced functionality, ease of use, and peace of mind. Every business is unique. That's why Toshiba offers the latest customizable solutions that can be tailored to meet your needs. Toshiba solutions help you simplify complex tasks while managing diverse information—efficiently and safely to maximize your productivity.

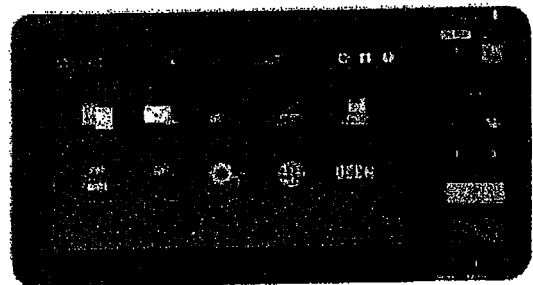
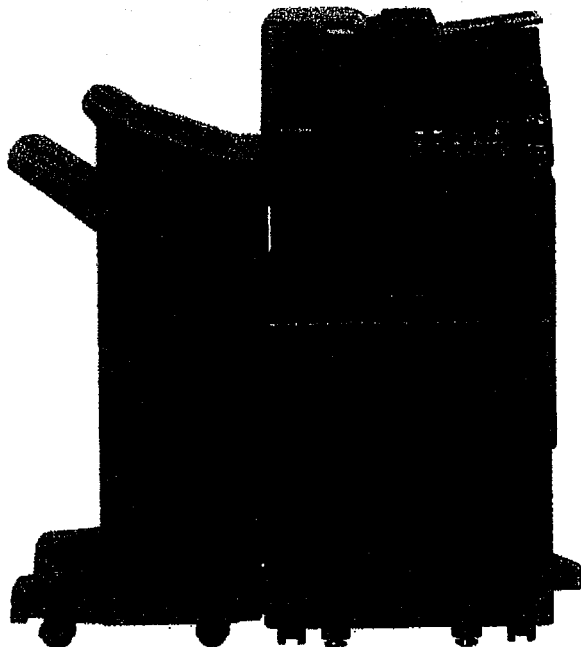
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Key Features

- 35 ppm B&W/Color
- Copy / Print / Scan / Fax
- 2 – 500 sheet paper drawers
- 2,000 sheet large capacity drawer
- 50 sheet stapling finisher
- Hole Punch
- 300 sheet document feeder
- Large 10.1" color panel with a new mobile connectivity area
- Dual Scan Document Feeder

Benefits

- Single pass duplexing
- Smartphone-like tap, flick and pinch make operations easier and more comfortable
- Power-saving design with quick recovery from sleep mode
- Security trusted by the U.S. Department of Defense
- USB / Web / Mobile printing



Proposed Solution

Toshiba e-Studio 3518A

Multifunctional Monochrome System

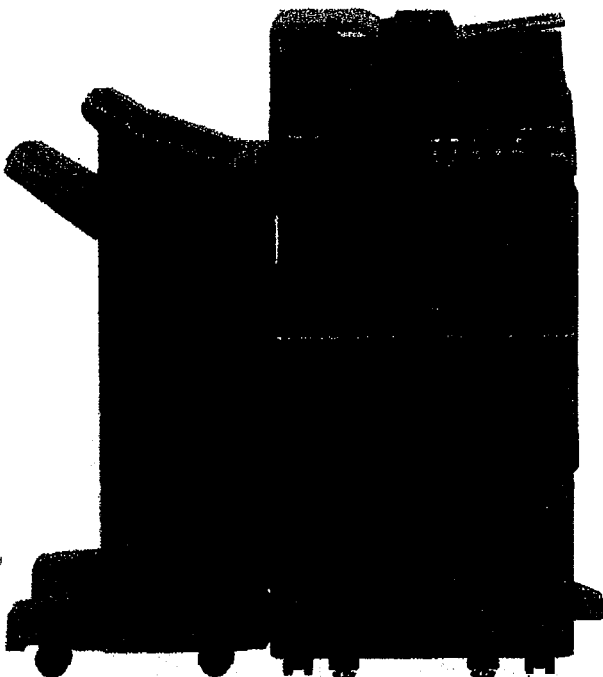
Technology for every workplace; delivering advanced functionality, ease of use, and peace of mind. Every business is unique. That's why Toshiba offers the latest customizable solutions that can be tailored to meet your needs. Toshiba solutions help you simplify complex tasks while managing diverse information—efficiently and safely to maximize your productivity. Toshiba's latest series delivers on our commitment to collaborate with clients to provide tailored, cost-effective solutions that meet your print, document management and content needs while helping you to meet your green objectives.

Key Features

- 35 ppm B&W
- Copy / Print / Scan/Fax
- 2 – 550 sheet paper drawers
- 2,000 sheet large capacity drawer
- 50 sheet stapling finisher
- Hole punch
- 300 sheet document feeder
- Large 10.1" color panel with a new mobile connectivity area
- Dual Scan Document Feeder

Benefits

- Single pass duplexing
- Smartphone-like tap, flick and pinch make operations easier and more comfortable
- Power-saving design with quick recovery from sleep mode
- Security trusted by the U.S. Department of Defense
- USB / Web / Mobile printing



Financial Considerations

INVESTMENT DETAILS :

Pricing Components Include :

- Delivery / Installation / Networking \$250.00
- Unlimited Operator training
- Full Service / Supply coverage performed by Axion customer service technicians for entire term of this new lease. Includes 44,400 Black images and 6,000 Color images annually. Overages will be billed annually at \$0.0075 Black and \$0.043 Color. Excludes staples and paper.
- Removal/Disposal of current Leased equipment. Current Contract has .012

Financial Considerations:

Toshiba e-Studio 3518A:

3 yr. Lease Option
\$202.13/mo.

Purchase Price:
\$5,625.52

Service Pricing:
\$28.86/mo.

Toshiba e-Studio 3515AC:

3 yr. Lease Option
\$283.13/mo.

Purchase Price:
\$7,593.41

Service Pricing:
\$49.25/mo.

**** Above lease pricing includes service: All parts, labor and toner.
Excludes paper and staples.****

*Are you moving? Thinking of updating the office? KenMark/Axion
have specialists to help you design and update your office.*

AXion
Business Technologies

KenMark
OFFICE SYSTEMS, INC.

QUOTE CONFIRMATION



DEAR CHRISTOPHER CAMARA,

Thank you for considering CDW•G LLC for your computing needs. The details of your quote are below. [Click here](#) to convert your quote to an order.

QUOTE #	QUOTE DATE	QUOTE REFERENCE	CUSTOMER #	GRAND TOTAL
MMWT096	12/13/2021	LENOVO QUOTE_12.13.21	2577753	\$1,470.97

QUOTE DETAILS				
ITEM	QTY	CDW#	UNIT PRICE	EXT. PRICE
Lenovo ThinkStation P340 - tiny - Core i5 10400 2.9 GHz - 16 GB - SSD 512 G Mfg. Part#: 30DF000YUS Contract: MARKET	1	6101029	\$1,045.00	\$1,045.00
Microsoft Office Standard 2019 - license - 1 PC Mfg. Part#: 021-10625 UNSPSC: 43231513 Electronic distribution - NO MEDIA Contract: Massachusetts IT Hardware and Services - ITC73 C3 (ITC73)	1	5303501	\$425.97	\$425.97

PURCHASER BILLING INFO		SUBTOTAL	\$1,470.97
Billing Address: TOWN OF FAIRHAVEN 40 CENTER ST FAIRHAVEN, MA 02719-2932 Phone: (508) 979-4017 Payment Terms: Net 30 Days-Govt State/Local		SHIPPING	\$0.00
		SALES TAX	\$0.00
		GRAND TOTAL	\$1,470.97
DELIVER TO: Shipping Address: TOWN OF FAIRHAVEN 40 CENTER ST FAIRHAVEN, MA 02719-2932 Phone: (508) 979-4017 Shipping Method: UPS Ground		Please remit payments to: CDW Government 75 Remittance Drive Suite 1515 Chicago, IL 60675-1515	

Need Assistance? CDW•G LLC SALES CONTACT INFORMATION			
	Dan Palmieri	(855) 822-4918	dan.palmieri@cdwg.com

This quote is subject to CDW's Terms and Conditions of Sales and Service Projects at <http://www.cdw.com/content/terms-conditions/product-sales.aspx>
 For more information, contact a CDW account manager

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QUOTATION



Date: 12/13/21
 Customer: Fairhaven, MAFD
 Contact: Todd Correia
 Phone: (508) 994-1428

Sales Contact: Andrew Harootunian
 Phone: 401-901-4162
 Email: aharootunian@northeast-mdt.com
 Quote #:

GLACIER V110 10.1" REINFORCED TABLET

11.6" Sunlight Readable Display w/ Touch
 Intel® Core™ i7 & i5 Processor Options
 Windows® 10 Pro OS (64-bit)
 4GB - 16GB RAM Options
 128GB - 512GB SSD Options



802.11ac Wi-Fi, Bluetooth
 MIL-STD-810G & IP65
 Supports Active Digitizer Pen Input
 Multiple Accessories & Options
 3 Year Bumper-to-Bumper Warranty

BASE DEVICE CONFIGURATION

QTY	Glacier Code	Category	Description			Extended
1	6371043	No LTE + No Barcode	GETAC: V110 G6 i5-10210U, Windows Hello Webcam, W 10 Pro x64 8GB RAM, 256GB PCIe SSD SR (HD-LCD + Touchscreen stylus), US KBD + US PC mbrn Backlit KBD, WIFI + BT, HH, USB Type-A x 2 + USB Type-C x 1 Scrd, Dual batteries, TouchPad	\$3,456.00	\$3,299.00	\$3,299.00
Total Discounted Price Base Configuration						\$3,299.00

ACCESSORIES / ADDITIONAL SERVICES

QTY	Glacier Code	Category	Description			Extended
Discount	0.00%			Total Discounted Price Accessories		\$0.00

WARRANTY OPTIONS

QTY	Glacier Code	Category	Description			Extended
Discount	0.00%			Total Discounted Price Selected Warranty Items		\$0.00

NOTES:
 FREE SHIPPING
 QUOTE EXPIRES IN 60 DAYS
 TERMS ARE NET 30 PENDING PROPER CREDIT APPROVALS
 ALL ORDERS SUBJECT TO GLACIER TERMS & CONDITIONS
 LEAD TIME IS APPROXIMATELY 4-6 WEEKS
 DEVICES ARE BUILT TO ORDER - NO RETURNS/EXCHANGES

Glacier Computer
 46 Bridge St.
 New Milford, CT 06776



HANDTEVY

Pediatric Emergency Standards

Customer: Fairhaven Fire & EMS

Attn: Lt. Josh Benoit

Option 1 - Great

ITEM	QTY	ITEM PRICE	TOTAL
System Startup	1	\$ 945.00	\$ 945.00
Length Based Tape	3	\$ 50.00	\$ 150.00
Total		\$ 1,095.00	

Option 2 - Even Better

ITEM	QTY	ITEM PRICE	TOTAL
System Startup	1	\$ 945.00	\$ 945.00
*Handtevy Guide Sets	3	\$ 235.00	\$ 705.00
Total		\$ 1,650.00	

Option 3 - The Works

ITEM	QTY	ITEM PRICE	TOTAL
System Startup	1	\$ 945.00	\$ 945.00
*Handtevy Guide Sets	3	\$ 235.00	\$ 705.00
Unstocked Bags	3	\$ 490.00	\$ 1,470.00
Total		\$ 3,120.00	

Total annual recurring amount = \$550

Optional Training - Handtevy "Virtual" Instructor Course

Instructor Fee - \$1495 minimum of 6 students at \$295 per student/ 12 students max. 8 hour CAPCE

*Item Descriptions on Page 2

Thank you for considering Handtevy



HANDTEVY

Pediatric Emergency Standards

System Startup

Customization for both Handtevy Mobile and Handtevy Guide Sets (if purchased). Includes 1st year subscription as well as Mobile platform. Handtevy Mobile does not contain PHI and is available for install on IOS, Android and Windows based platforms. Pricing allows every provider in the system to download and install Handtevy Mobile. Also includes integration with popular ePCR platforms. Handtevy allows for both pediatric as well as adult functionality.



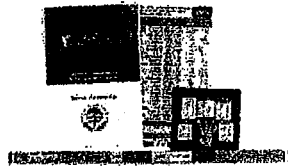
Length Based Tape

Although the Handtevy system recommends age as the primary tool to estimate Ideal body weight, the Handtevy Length Based Tape is utilized for situations where children are extremely tall or short for their age. There are no drugs listed on the LBT and the tape is longer with more ranges than traditional LBT's.



Handtevy Guide Sets

The Handtevy Guide Sets are the exact same customized information found in the Handtevy mobile app, but in a printed, bound and spill proof format. They are handy to place in equipment bags and offer a great piece of mind as a backup to technology. Each guideset comes with 20 Handtevy Badge Buddies and 1 LBT.



Unstocked Bags

Handtevy bags are made of sturdy materials, offer both shoulder strap as well as backpack strap functionality, and include 7 age based equipment pouches. The bags are soft sided but have a rigid perimeter for protection. The base model comes as an unstocked bag. The bags can also be purchased stocked with medical equipment for \$1250

****Note there may be shipping delays with Stocked Bags****



www.Handtevy.com
Sales@Handtevy.com



Ockers Company
 830 West Chestnut St
 Brockton, Massachusetts 02301
 United States
 http://www.ockers.com
 (P) 508-586-4642
 (F) 508-584-9180

Quotation (Open)

Date
 Dec 14, 2021 02:02 PM EST

Expiration Date
 06/12/2022

Modified Date
 Dec 15, 2021 09:03 AM EST

Quote #
 68945 - rev 3 of 3

Description
 VERKADA for FAIRHAVEN FIRE DEPT. x8

SalesRep
 Velozo, Jon
 (P) 508-313-5115
 (F) 508-584-9180

Customer Contact
 Camara, Christopher
 (P) 508-979-4063 ext. 2046
 ccamara@fairhavenps.net

Customer
 Town of Fairhaven (TO5890)
 Camara, Christopher
 40 Center Street
 Fairhaven, MA 02719
 United States
 (P) 508-979-4023

Bill To
 Town of Fairhaven
 Payable, Accounts
 40 Center Street
 Fairhaven, MA 02719
 United States
 (P) 508-979-4023

Ship To
 Fairhaven Fire Department
 Camara, Christopher
 146 Washington Street
 Attn Chief Todd Correia
 Fairhaven, MA 02719
 United States
 (P) 508-994-1428
 (F) 508-994-1515
 ccamara@fairhavenps.net

Customer PO:

Terms:
 Net 30 Days

Ship Via:
 Other None

Special Instructions:

Carrier Account #:

#	Description	Tax	Qty	Unit Price	Total
Verkada CD41-E - network surveillance camera - dome					
1	VERKADA CD41-E - network surveillance camera - dome - with 30 days of storage	Yes	6	\$659.00	\$3,954.00
2	VERKADA Command Cloud Service - subscription license (1 year) - 1 camera	Yes	6	\$139.00	\$834.00
3	VERKADA Command - subscription license (3 years) - 1 camera Note: OPTIONAL 3YR LICENSE	Yes	0	\$329.00	\$0.00
4	VERKADA SHIPPING and FREIGHT Note: Fire Department Headquarters 146 Washington Street Fairhaven, MA 02719	Yes	1	\$110.00	\$110.00

Subtotal \$4,898.00

OCKERS STATE OF MA CONTRACT ID, ITC68, ITC71

Subtotal: \$4,898.00
Tax (.0000%): \$0.00
Shipping: \$0.00
Total: \$4,898.00

TERMS AND CONDITIONS:

This quote is valid for 60 days from the date of issue. All products quoted are subject to availability.

Terms for Product Purchases are NET30 Days from date of invoice.
 All Services will be invoiced separately and are payable on receipt of invoice.



Fairhaven Cr2

Quote Number: 10466972

Remit to: **Stryker Medical**

P.O. Box 93308

Version: 1

Chicago, IL 60673-3308

Prepared For: TOWN OF FAIRHAVEN FIRE DEPT

Rep: Kellie Smith

Attn:

Email: kellie.smith1@stryker.com

Phone Number:

Quote Date: 12/15/2021

Expiration Date: 07/31/2022

Delivery Address

End User - Shipping - Billing

Bill To Account

Name: TOWN OF FAIRHAVEN FIRE DEPT

Name: TOWN OF FAIRHAVEN FIRE DEPT

Name: TOWN OF FAIRHAVEN FIRE DEPT

Account #: 1186901

Account #: 1186901

Account #: 1186901

Address: 146 WASHINGTON ST

Address: 146 WASHINGTON ST

Address: 146 WASHINGTON ST

FAIRHAVEN

FAIRHAVEN

FAIRHAVEN

Massachusetts 02719

Massachusetts 02719

Massachusetts 02719

Equipment Products:

Qty	Product	Description	Qty	Sell Price	Total
1.0	99512-001261	LIFEPAK CR2 Defibrillator, Semi-Automatic, WIFI, English, carrying case, 8 year warranty. Includes 1 PR QUIK-STEP electrodes and 1 battery (4 years each), LIFELINKcentral AED Program Manager Basic Account, USB cable, Operating Instructions	1	\$2,012.75	\$2,012.75
Equipment Total:					\$2,012.75

Price Totals:

Estimated Sales Tax (0.000%):	\$0.00
Freight/Shipping:	\$0.00
Grand Total:	\$2,012.75

Prices: In effect for 90 days

Terms: Net 30 Days

Contact your local Sales Representative for more information about our flexible payment options.

	Run Volume	MSIS	Bridge	Personnel	Payroll	Adm.
Fairhaven	3,800	\$1,200,000.00	\$3,150,393.00	27	6	3
Abington	3,000	\$950,000.00	\$3,932,097.00	27	6	3
East Bridgewater	2,625	\$1,000,000.00	\$2,838,066.37	23	5	3
Norton	4,000	\$1,400,000.00	\$4,435,358.00	39	9	3
Rockland	3,100	\$1,075,000.00	\$3,935,693.50	31	7	3
Somerset	3,141	\$1,260,973.17	\$3,418,102.28	35	8	3
Wareham						



CYBERCOMM INC.

Prepared by: Kevin Jay

Date: December 17, 2021

Prepared For: **FAIRHAVEN FIRE DEPARTMENT**
146 WASHINGTON STREET
FAIRHAVEN, MA

Attn.: LT. ROBERT LINCOLN

<u>ITEM</u>	<u>QTY</u>	<u>DESCRIPTION</u>	<u>PRICE</u>	<u>EXTENDED</u>
		Motorola Minitor VI Pagers		
1	6	Motorola Minitor VI Pagers - UHF Frequency (453 MHz) - Single Frequency - Stored Voice with up to 16 Minutes of Memory - 1 Battery Pack - Standard Charger - Synthesized - 12.5 KHz / 25 KHz - Audible or Vibrate - Intrinsically Safe / FM Approved - IP56 Rating - Two Year Warranty	\$ 545.00	\$ 3,270.00
2	6	Extended Warranty - OPTION - Increases warranty from 2 to 5 yrs.	\$ 60.00	\$ 360.00



Please allow 2-3 weeks for delivery of equipment.

Programming: \$25 /unit - NOT INCLUDED.

Municipal Leasing and Financing Available.

Equipment Total:	\$ 3,630.00
Tax:	Exempt
Labor/Installation:	NA
Programming:	NA
Shipping:	\$ -
TOTAL:	\$ 3,630.00

Department Name:	FIRE DEPARTMENT FY23										Total Compensation												
	Last Name (1)	First Name	Job Title	Date of Hire	Years of Service (2)	Union (3)	Grade	Step (4)	Hourly Wage (5)	Hrs./week		Annual Wages(6)	Annual Salary (7)	Date of Step (8)	Cost of Step Inc. (9)	Longevity(10)	Sick Leave Bonus (11)	Sick Leave Buy-Back (12)	Education Incentive (13)	Holiday Pay (14)	Shift Differential (15)	1st Responder or BMT	Stipend/Other (18)
CORREIA	TODD	CHIEF	7/30/1995	26			CHIEF			\$0.00	\$124,255.84				\$1,350	\$400	\$4,150.50	\$11,182.80	\$8,301.12		\$9,000		\$159,640.25
NICHOLS	JOY	DEPUTY CHIEF	3/21/2005	16			DC			\$0.00	\$111,830.15				\$900	\$400		\$22,865.61	\$8,172.24		\$8,000		\$151,668.00
SILVEIRA	DOUGLAS	LT	7/31/1988	33	F		LT		\$34.0054	\$1,428.23					\$1,538	\$19,381.00	\$129.54	\$389.19			\$15,568		\$37,453.29
MESSIER	BRIAN	LT/MEDIC	10/2/1995	25	F		LT		\$34.0054	\$74,553.44					\$1,350	\$400	\$1,257.00	\$11,182.80	\$5,387.15		\$8,000		\$107,130.40
CORREIA	PAUL	LT/MEDIC	7/22/1997	24	F		LT		\$34.0054	\$74,553.44					\$1,250	\$400	\$2,374.05	\$5,964.54	\$5,087.28		\$8,000		\$97,629.51
BENOIT	JOSHUA	LT/MEDIC	4/20/2008	14	F		LT		\$34.0054	\$74,553.44					\$750	\$400	\$2,274.06	\$2,236.41	\$4,872.95		\$8,000		\$93,085.87
BURR	CHAUNCEY	LT/MEDIC	8/5/1995	26	F		LT		\$34.0054	\$74,553.44					\$1,350	\$400	\$684.02	\$6,709.84	\$5,130.12		\$8,000		\$96,827.42
RIGGS	BRIAN	FF/MEDIC	7/21/1997	23	F		LT		\$28.3378	\$62,127.79					\$1,200	\$400		\$11,182.97	\$5,387.15		\$8,000		\$88,297.92
GRAJALES	SHAWN	FF/MEDIC	8/16/2015	6	F		6		\$28.3378	\$62,127.79						\$400		\$4,659.50	\$4,298.16		\$8,000		\$79,485.45
REBELLO	MATHAN	FF/MEDIC	3/13/2016	6	F		6		\$28.3378	\$62,127.79						\$400		\$2,485.37	\$4,173.24		\$8,000		\$77,186.40
CORREIA	TYLER	FF/MEDIC	4/3/2016	6	F		6		\$28.3378	\$62,127.79						\$400		\$4,030.32	\$4,030.32		\$8,000		\$74,558.11
DEBROSSE	MAGGIE	FF/MEDIC	5/17/2017	5	F		6		\$28.3378	\$62,127.79						\$400		\$4,659.58	\$4,298.16		\$8,000		\$79,485.33
DESROCHES	TIMOTHY	FF/MEDIC	8/27/2017	4	F		5		\$27.6467	\$60,612.63			8/27/2022	\$1,277.32		\$400		\$4,624.16	\$4,298.16		\$8,000		\$79,212.27
GONSALVES	KEVIN	FF/MEDIC	11/17/2017	4	F		6		\$28.3378	\$62,127.79						\$400		\$9,317.83	\$4,565.88		\$8,000		\$84,411.50
MATTESSICH	MARK	FF/MEDIC	12/9/2017	4	F		5		\$27.6467	\$60,612.63			12/9/2022	\$870.90		\$400		\$4,918.46	\$4,195.99		\$8,000		\$78,998.98
DECOLUTO	TROY	FF/MEDIC	3/25/2018	4	F		5		\$27.6467	\$60,612.63			3/25/2023	\$406.42		\$400		\$4,788.45	\$4,237.64		\$8,000		\$78,445.14
HARRINGTON	SEAN	FF/MEDIC	3/26/2018	4	F		5		\$27.6467	\$60,612.63			3/26/2023	\$405.42		\$400			\$9,957.82		\$8,000		\$73,376.87
LACERDA	JESSE	FF/MEDIC	8/19/2018	3	F		4		\$26.9724	\$59,134.29			8/19/2022	\$1,280.07		\$400			\$3,935.24		\$8,000		\$72,750.60
HORSLEY	ERIK	FF/MEDIC	6/10/2019	3	F		4		\$26.9724	\$59,134.29			6/10/2023	\$84.96		\$400		\$4,441.30	\$4,204.56		\$8,000		\$76,265.11
FARIAS JR.	MICHAEL	FF/MEDIC	7/9/2019	3	F		4		\$26.9724	\$59,134.29			7/9/2022			\$400			\$3,998.52		\$8,000		\$70,992.81
CABRAL	JORDAN	FF/MEDIC	11/16/2019	2	F		3		\$26.2592	\$57,570.67			11/16/2022	\$964.40		\$400		\$4,389.81	\$4,081.04		\$8,000		\$75,406.02

FIRE DEPARTMENT FY23																							
Department Name:	Last Name (1)	First Name	Job Title	Date of Hire	Years of Service (2)	Union (3)	Grade	Step (4)	Hourly Wage (5)	Hrs./week	Annual Wages (6)	Annual Salary (7)	Date of Step (8)	Cost of Step Inc. (9)	Longevity (10)	Sick Leave Bonus (11)	Sick Leave Buy-Back (12)	Education Incentive (13)	Holiday Pay (14)	Shift Differential (15)	1st Responder or EMS	Stipend/Other (18)	Total Compensation
RITTENHOUSE	SCOTT	FF/MEDIC		11/17/2019	2	F	3	3	\$26.2592	42.0	\$57,570.67	\$57,570.67	11/17/2022	\$964.40		\$400			\$4,081.04		\$8,000		\$71,016.11
OLIVEIRA	SHAWN	FF/MEDIC		11/18/2019	2	F	3	3	\$26.2592	42.0	\$57,570.67	\$57,570.67	11/18/2022	\$964.40		\$400		\$1,756.09	\$3,929.40		\$8,000		\$72,620.56
AMADO	RYAN	FF/MEDIC		2/28/2021	1	F	5	5	\$28.9378	42.0	\$62,127.79	\$62,127.79				\$400		\$2,485.37	\$4,173.24		\$8,000		\$77,186.40
SEXTON	TODD	FF/EMT		9/12/2021	0	F	1	1	\$25.1312	42.0	\$55,097.64	\$55,097.64	9/12/2022	\$733.84		\$400			\$3,669.79		\$5,000	\$2,500	\$67,401.27
ESPINOLA	SPENCER	FF/MEDIC		10/17/2021	0	F	1	1	\$25.1312	42.0	\$55,097.64	\$55,097.64	10/17/2022	\$646.09		\$400			\$3,665.46		\$8,000		\$67,809.99
GARLINGTON	BENJAMIN	FF/MEDIC		1/9/2022	0	F	1	1	\$25.1312	42.0	\$55,097.64	\$55,097.64	1/9/2023	\$438.21		\$400		\$8,330.60	\$4,121.20		\$8,000		\$76,387.65
REPLACEMENT (A)				7/1/2022	0	F	1	1	\$25.1312	42.0	\$55,097.64	\$55,097.64				\$400			\$3,626.28		\$8,000		\$67,123.92
NEW (B)				7/1/2022	0	F	1	1	\$25.1312	42.0	\$55,097.64	\$55,097.64				\$400			\$3,626.28		\$8,000		\$67,123.92
NEW (C)				7/1/2022	0	F	1	1	\$25.1312	42.0	\$55,097.64	\$55,097.64				\$400			\$3,626.28		\$8,000		\$67,123.92
NEW (D)				7/1/2022	0	F	1	1	\$25.1312	42.0	\$55,097.64	\$55,097.64				\$400			\$3,626.28		\$8,000		\$67,123.92
NEW (E)				7/1/2022	0	F	1	1	\$25.1312	42.0	\$55,097.64	\$55,097.64				\$400			\$3,626.28		\$8,000		\$67,123.92
Totals FF											\$1,767,883.05	\$236,085.99		\$9,038.23	\$9,708	\$12,400	\$29,120.63	\$17,809.93	\$138,175.49	\$6,888.96	\$246,000	\$15,568	\$2,594,289.65
AUSTIN	KRISTINE	EXECUTIVE ASST.		2/1/1993	29	NU	12	9			\$62,514.72	\$62,514.72			\$1,450	\$400	\$1,796.40						\$66,161.12
Totals combined											\$1,767,883	\$298,601		\$9,038	\$11,158	\$12,800	\$30,917	\$127,810	\$138,175	\$6,889	\$246,000	\$15,568	\$2,660,451
Comments: Douglas Silveira Retires 7/5/22 - FF Brian Riggs anticipated to fill Lieutenant Vacancy Todd Sexton Item (15) 1 time bonus upon receiving Paramedic Certification - Contractual (A) Replacement due to Lt. Silveira retirement and FF Riggs promotion (B, C, D, E) Requesting 4 new firefighters to increase manning SENIOR MAN ESTIMATE - noted on (15) for inclusion purposes 5 Weeks vacation x 4 Officers = 20 Weeks Average Week is 42 hours 20 Weeks x 42 hours = 840 hours 24 hours personal time x 4 Officers = 96 hours Total \$ 44.14 divided by 6 = 7.36 \$7.36 Avg. Senior Man Rate \$7.36 x 936 = \$6,888.96 Senior Man Differential																							
TOTAL EMS Overtime \$180,368.00 Regular Overtime \$103,114.00 \$2,948,983																							

Department Name: FIRE DEPARTMENT - CALL FIREFIGHTERS

Last Name (1)	First Name	Job Title	Date of Hire	Years of Service (2)	Union (3)	Grade (4)	Step (5)	Hourly Wage (5)	Hrs./week	Annual Wages(6)	Annual Salary (7)	Date of Step (8)	Cost of Step Inc. (9)	Longevity (10)	Sick Leave Bonus (11)	Sick Leave Buy-Back (12)	Education Incentive (13)	Holiday Pay (14)	Shift Differential (15)	1st Responder or EMT Pay(16)	Stipend/ Other (18)	Total Compensation	
DANIEL KNOWLES	BRIAN G BOURNE IV	CALL FIREFIGHTER	12/12/1985	37	NU	9D	8	\$25.06		\$0										\$250	\$902	\$1,152	
THATCHER OLIVEIRA	THOMAS NICHOLAS	CALL FIREFIGHTER	9/10/1990	32	NU	9F	7	\$24.92		\$0											\$250	\$897	\$1,147
SOLZA	JAMES ADAM	CALL FIREFIGHTER	1/25/1996	27	NU	9B	6	\$23.94		\$0											\$250	\$860	\$1,090
GAUTREAU	NICHOLAS DAVID	CALL FIREFIGHTER	6/11/2003	19	NU	9B	4	\$22.25		\$0											\$250	\$801	\$1,051
WILSON	DAVID	CALL FIREFIGHTER	8/12/2003	19	NU	9A	4	\$22.03		\$0											\$250	\$793	\$1,043
THATCHER	NICHOLAS	CALL FIREFIGHTER	10/17/2006	16	NU	9A	4	\$22.03		\$0											\$250	\$793	\$1,043
COX	TODD	CALL FIREFIGHTER	10/25/2008	14	NU	9B	3	\$21.71		\$0											\$250	\$782	\$1,032
RAMOS	SHAWN	CALL FIREFIGHTER	9/4/2011	11	NU	9A	3	\$21.49		\$0											\$250	\$774	\$1,024
DOMPIERRE	DAVID	CALL FIREFIGHTER	9/1/2013	9	NU	9B	2	\$20.97		\$0											\$250	\$755	\$1,005
JAMES	JOSEPH	CALL FIREFIGHTER	9/19/2014	8	NU	9A	2	\$20.97		\$0											\$250	\$755	\$1,005
LOPES	HEATHER	CALL FIREFIGHTER	9/6/2016	6	NU	9C	2	\$21.39		\$0											\$250	\$770	\$1,020
FOSTER	MATTHEW	CALL FIREFIGHTER	7/2/2017	5	NU	9A	2	\$20.97		\$0											\$250	\$755	\$1,005
ALGER	SHAWN	CALL FIREFIGHTER	7/3/2017	5	NU	9A	2	\$20.97		\$0											\$250	\$755	\$1,005
PEPIN	ROBERT	CALL FIREFIGHTER	1/11/2021	2	NU	9A	1	\$20.46		\$0											\$250	\$737	\$987
LANGEVIN	ED	CALL FF/PHOTOG.	1/12/2021	2	NU	9A	1	\$20.46		\$0											\$250	\$737	\$987
NEW	NEW	CALL FF / CHAPLAIN	1/3/2022	1	NU	9A	1	\$20.97		\$0											\$250	\$737	\$987
NEW	NEW	CALL FIREFIGHTER	6/1/2016	6	NU	9D	2	\$21.60		\$0											\$250	\$737	\$987
NEW	NEW	CALL FIREFIGHTER	7/1/2022	0	NU	9A	1	\$20.46		\$0											\$250	\$737	\$987
Totals								\$24.05	2000	\$48,108	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250	\$987	\$66,662
																						\$16,084	\$10,000
																						Total	\$76,662

Comments:

Other: Included calculation for 1 drill per month per year.

*Average pay rate x Average hours per year, 2000 Avg. Hours in 2021, 2021 calendar year numbers are being used as 2020 numbers were skewed due to Covid-19.

\$10,000 added for Harbormaster Lison funding

Budget Worksheet - Budgeted Accounts - Expenditure

Highest Budgeted Level:	2	FY23 Recommended Admin	Fiscal Year	Allocated	Expended
Department: 225 FIRE ALARM					
Account Number:	001-225-00-5111-00-0203		2021	16,765.00	-12,681.00
Name:	REGULAR PAY		2022	17,493.00	-12,298.51
<u>Comment</u>		<u>Post Date</u>		<u>Budgeted</u>	
	Increased from 1 FA Technician half year to 1 full year	07/01/2022		21,793.00	
	1 Amount(s):			21,793.00	
Account Number:	001-225-00-5200-00-0203				
Name:	PURCHASE OF SERVICES				
<u>Comment</u>		<u>Post Date</u>		<u>Budgeted</u>	
		07/01/2022		0.00	
	1 Amount(s):			0.00	
Account Number:	001-225-00-5243-00-0203		2021	3,735.00	-3,581.46
Name:	REPAIR & MAINT.-VEHICLES		2022	3,235.00	-1,285.98
<u>Comment</u>		<u>Post Date</u>		<u>Budgeted</u>	
	CUES Annual Inspection \$1200 & maintenance	07/01/2022		3,500.00	
	1 Amount(s):			3,500.00	
Account Number:	001-225-00-5245-00-0203		2021	4,573.00	-4,654.54
Name:	REPAIR & MAINT.-EQUIP.		2022	4,323.00	-1,136.48
<u>Comment</u>		<u>Post Date</u>		<u>Budgeted</u>	
	LW Bills maintenance contract \$795 maintenance of radio systems and pagers.	07/01/2022		5,000.00	
	1 Amount(s):			5,000.00	
Account Number:	001-225-00-5400-00-0203				
Name:	SUPPLIES				
<u>Comment</u>		<u>Post Date</u>		<u>Budgeted</u>	
		02/01/2022		0.00	
	1 Amount(s):			0.00	
Account Number:	001-225-00-5410-00-0203		2021	458.00	-189.94
Name:	GASOLINE		2022	458.00	-376.17
<u>Comment</u>		<u>Post Date</u>		<u>Budgeted</u>	
		07/01/2022		500.00	
	1 Amount(s):			500.00	
Account Number:	001-225-00-5432-00-0203		2021	750.00	-720.07
Name:	SUPPLIES		2022	1,000.00	-828.65
<u>Comment</u>		<u>Post Date</u>		<u>Budgeted</u>	
	General FA supplies. Pager batteries radio box batteries	07/01/2022		1,000.00	
	1 Amount(s):			1,000.00	
Account Number:	001-225-00-5731-00-0203		2021	100.00	-100.00
Name:	DUES & SUBSCRIPTIONS		2022	100.00	-100.00
<u>Comment</u>		<u>Post Date</u>		<u>Budgeted</u>	
	IMSA \$100	07/01/2022		100.00	
	1 Amount(s):			100.00	
Account Number:	001-225-00-5800-00-0203				
Name:	MINOR EQUIPMENT				
<u>Comment</u>		<u>Post Date</u>		<u>Budgeted</u>	
		02/01/2022		0.00	
	1 Amount(s):			0.00	
Account Number:	001-225-00-5870-00-0203		2022	3,510.00	-3,510.00
Name:	REPLACEMENT EQUIPMENT				
<u>Comment</u>		<u>Post Date</u>		<u>Budgeted</u>	
	Continuance of pager replacement program requesting 6 pagers	07/01/2022		3,630.00	
	1 Amount(s):			3,630.00	

Budget Worksheet - Budgeted Accounts - Expenditure

Highest Budgeted Level:	2	FY23 Recommended Admin	Fiscal Year	Allocated	Expended
Department:	225	FIRE ALARM			
10 Account(s) for Department 225:			2021	26,381.00	-21,927.01
			2022	30,119.00	-19,535.79
			Level 2	35,523.00	

Department Name:	FIRE ALARM	FY 23	Job Title	Date of Hire	Years of Service (2)	Union (3)	Grade	Step (4)	Hourly Wage (5)	Hrs./week (6)	Annual Wages (6)	Annual Salary (7)	Date of Step (8)	Cost of Step Inc. (9)	Longevity (10)	Sick Leave Bonus (11)	Sick Leave Buy-Back (12)	Education Incentive (13)	Holiday Pay (14)	Shift Differential (15)	1st Responder or EMT Pay (16)	Stipend/Other (18)	Total Compensation
Last Name (1)	ROBERT		Fire Alarm Coord.			NU	Level 15	1			\$0	\$12,686.69											\$12,687
LINCOLN			Fire Alarm Technician			NU	Level 10	1	\$21.99	8.0	\$9,106												\$9,106
VARIOUS											\$0												\$0
											\$0												\$0
											\$0												\$0
Totals											\$9,106	\$12,687		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,793
Comments: Fire Alarm Technician 52 weeks. Various personnel used each week.																							

Budget Worksheet - Budgeted Accounts - Expenditure

Highest Budgeted Level:	2	FY23 Recommended Admin	Fiscal Year	Allocated	Expended
Department: 291 EMERGENCY MANAGEMENT					
Account Number:	001-291-00-5111-00-0076		2021	4,000.00	-4,000.00
Name:	REGULAR PAY		2022	4,000.00	-2,666.64
<u>Comment</u>		<u>Post Date</u>		<u>Budgeted</u>	
		07/01/2022		4,000.00	
		1 Amount(s):		4,000.00	
Account Number:	001-291-00-5200-00-0076				
Name:	PURCHASE OF SERVICES				
<u>Comment</u>		<u>Post Date</u>		<u>Budgeted</u>	
		02/01/2022		0.00	
		1 Amount(s):		0.00	
Account Number:	001-291-00-5211-00-0076		2021	1,960.00	-1,511.22
Name:	HEATLIGHT & POWER		2022	1,960.00	-1,447.65
<u>Comment</u>		<u>Post Date</u>		<u>Budgeted</u>	
		07/01/2022		2,000.00	
		1 Amount(s):		2,000.00	
Account Number:	001-291-00-5212-00-0076		2021	1,500.00	-1,571.51
Name:	ELECTRICITY		2022	1,800.00	-1,142.00
<u>Comment</u>		<u>Post Date</u>		<u>Budgeted</u>	
		07/01/2022		2,000.00	
		1 Amount(s):		2,000.00	
Account Number:	001-291-00-5243-00-0076		2021	1,700.00	-1,962.52
Name:	REPAIR & MAINT.-VEHICLES		2022	1,700.00	-1,478.11
<u>Comment</u>		<u>Post Date</u>		<u>Budgeted</u>	
		07/01/2022		2,000.00	
		1 Amount(s):		2,000.00	
Account Number:	001-291-00-5244-00-0076		2021	2,500.00	-2,350.00
Name:	REPAIR & MAINT.-BUILDING		2022	2,000.00	0.00
<u>Comment</u>		<u>Post Date</u>		<u>Budgeted</u>	
		07/01/2022		2,500.00	
		1 Amount(s):		2,500.00	
Account Number:	001-291-00-5245-00-0076		2021	400.00	-54.92
Name:	REPAIR & MAINT.-EQUIP.		2022	500.00	-406.11
<u>Comment</u>		<u>Post Date</u>		<u>Budgeted</u>	
		07/01/2022		500.00	
		1 Amount(s):		500.00	
Account Number:	001-291-00-5341-00-0076		2021	7,740.00	-1,695.67
Name:	TELEPHONE		2022	7,860.00	-1,264.73
<u>Comment</u>	Telephone costs internet and Rave Mobile Safety	<u>Post Date</u>		<u>Budgeted</u>	
		07/01/2022		7,900.00	
		1 Amount(s):		7,900.00	
Account Number:	001-291-00-5400-00-0076				
Name:	SUPPLIES				
<u>Comment</u>		<u>Post Date</u>		<u>Budgeted</u>	
		07/01/2022		0.00	
		1 Amount(s):		0.00	
Account Number:	001-291-00-5410-00-0076		2021	745.00	-453.85
Name:	GASOLINE & DIESEL		2022	745.00	-349.97
<u>Comment</u>		<u>Post Date</u>		<u>Budgeted</u>	
		07/01/2022		800.00	
		1 Amount(s):		800.00	

Budget Worksheet - Budgeted Accounts - Expenditure

Highest Budgeted Level:	2	FY23 Recommended Admin	Fiscal Year	Allocated	Expended
Department: 291 EMERGENCY MANAGEMENT					
Account Number:	001-291-00-5420-00-0076		2021	500.00	-30.66
Name:	OFFICE SUPPLIES		2022	500.00	-55.35
<u>Comment</u>		<u>Post Date</u>		<u>Budgeted</u>	
		07/01/2022		500.00	
	1 Amount(s):			500.00	
Account Number:	001-291-00-5451-00-0076		2021	150.00	0.00
Name:	CLEANING SUPPLIES		2022	150.00	0.00
<u>Comment</u>		<u>Post Date</u>		<u>Budgeted</u>	
		07/01/2022		150.00	
	1 Amount(s):			150.00	
Account Number:	001-291-00-5501-00-0076		2021	100.00	-102.99
Name:	MEDICAL SUPPLIES		2022	100.00	0.00
<u>Comment</u>		<u>Post Date</u>		<u>Budgeted</u>	
		07/01/2022		100.00	
	1 Amount(s):			100.00	
Account Number:	001-291-00-5585-00-0076		2021	750.00	-711.00
Name:	EQUIPMENT FOR MEN		2022	500.00	-79.40
<u>Comment</u>		<u>Post Date</u>		<u>Budgeted</u>	
		07/01/2022		750.00	
	1 Amount(s):			750.00	
Account Number:	001-291-00-5800-00-0076				
Name:	MINOR EQUIPMENT				
<u>Comment</u>		<u>Post Date</u>		<u>Budgeted</u>	
		07/01/2022		0.00	
	1 Amount(s):			0.00	
Account Number:	001-291-00-5850-00-0076		2021	5,712.00	-3,167.46
Name:	NEW EQUIPMENT		2022	1,698.00	0.00
<u>Comment</u>		<u>Post Date</u>		<u>Budgeted</u>	
EOC radios \$11476 Crisis Track software \$2270		07/01/2022		13,746.00	
	1 Amount(s):			13,746.00	
16 Account(s) for Department 291:			2021	27,757.00	-17,611.80
			2022	23,513.00	-8,889.96
			Level 2	36,946.00	

Department Name:		EMA - Civil Defense FY 23																					
Last Name (1)	First Name	Job Title	Date of Hire	Years of Service (2)	Union (3)	Grade	Step (4)	Hourly Wage (5)	Hrs./ week	Annual Wages(6)	Annual Salary (7)	Date of Step (8)	Cost of Step Inc. (9)	Longevity (10)	Sick Leave Bonus (11)	Sick Leave Buy-Back (12)	Education Incentive (13)	Holiday Pay (14)	Shift Differential (15)	1st Responder or EMT Pay(16)	Stripped/ Other (18)	Total Compensation	
	Maic	EMA Director	7/1/1992	30	NU	Sched E				\$0	\$4,000.00			\$0									\$4,000.00
										\$0				\$0									\$0
										\$0				\$0									\$0
										\$0	\$4,000			\$0				\$0					\$0
																							\$4,000.00
Totals																							

Comments:

