

Minutes
of
Capital Improvement Planning Committee's December 29, 2020 Meeting

- Meeting was called to order at 3:05 PM PM in Town Hall's Banquet Room. Current COVID protection procedures were implemented.
- In attendance: Wendy Graves, Vinnie Furtado, Cathy Melanson and Steve Hickox
- The minutes of the December 22, 2020 meeting were approved.
- The Committee discussed and ranked Department requests that were reviewed at the December 22, 2020 meeting.
- No additional Committee meetings are planned at this time.
- The meeting was adjourned at 4:28 PM

Wendy L. Graves

5/26/21

FAIRHAVEN,
MASS.

2021 MAY 26 P 3:48

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TOWN CLERK

Departmental Budget Project Requests Summary - FY2022

12/29/20
Meeting
Notes

Dept	Project	A	B	C	D	E	F
BPW-Administration	Replacement of 1983 floor tile	1	3	1	1	0	5
BPW-Highway	Roadwork	2	2	4	3	4	5
BPW-Highway	Replace Caterpillar Loader	2	0	2	3	4	4
BPW-Highway	Replace 2005 John Deere Backhoe #34	2	0	2	3	4	3
BPW-Highway	Relocation of Recycling Center	3	0	4	4	0	3
BPW-Highway	Replace Vehicle 39	2	0	1	4	4	1
BPW-Highway	Replace 1984 LeROI Compressor	2	0	2	4	4	1
BPW-Highway	Replace 1997 25 Ton Trailer	2	0	2	4	4	1
BPW-Highway	Replacement of 2008 6 wheel Chevy Dump Truck #29	2	0	2	4	4	1
BPW-Highway	Replacement of 2002 John Deere Grader # 28	2	0	2	4	4	1
BPW-Parks	Overlay of Bike Path from Weeden Rd to Mattapoissett	1	2	3	3	0	5
BPW-Parks	Paving West Island Town Beach Parking Lot	2	0	3	3	0	4
BPW-Parks	Overlay of Bike path from Weeden Rd to SN Rd	1	2	3	3	2	3
BPW-Parks	Overlay of bike path SN Rd to Main St.	1	2	3	3	2	2
BPW-Parks	Replacement of 2010 one ton dump with liftgate	2	0	2	4	4	1
Building Department	Plotter Scanner	3	0	5	3	0	5
Emergency Management	Solar Powered LED Message Boards	1	0	5	1	0	5
Emergency Management	Building Exterior Maintenance at Emergency Mgt. Building	1	0	0	5	0	4
Emergency Management	Roof Replacement at Emergency Mgt. Building	1	0	0	5	0	3
Fire	SCBA Replacement	2	4	4	3	2	5
Fire	Fire Engine (Replaces Engine 2)	1	0	4	4	4	4
Fire	Hydraulic Tools	1	0	5	4	0	3
Fire	Brush Truck (Replacement)	1	0	4	4	4	2
Harbor Master/Shellfish Warden	Harbormaster/Shellfish Warden Truck (Replacement)	1	0	3	5	4	5
Harbor Master/Shellfish Warden	Boat Engine	1	0	4	5	0	4
Harbor Master/Shellfish Warden	Work Boat (Replacement)	1	0	4	4	4	3
Information Technology	Computer Hardware Equipment Replacement	1	0	4	4	4	5
Information Technology	Upgrade Town Phone System	1	0	5	4	4	4

LEGAL DEPT
FISCAL DEPT
MANAGEMENT
PLANNING
DEPT

Project	A	B	C	D	E	F
Police	22	1	5	4	4	5
Police Cruiser Replacements		0	5	4	4	5
Police	23	4	4	5	0	4
ACO Replacement Truck		0	4	3	0	4
Police	22	1	4	3	0	4
Body Camera Project		3	4	3	0	4
Police	23	1	5	3	0	4
Ballistics Shields & Riot Gear		0	4	1	0	4
Police	22	1	4	1	0	4
Speed enforcement program		0	2	1	0	4
School Department	22	1	1	5	0	5
Storage Garage at Hastings Middle School		1	1	5	0	5
BPW-Sewer Enterprise	22	4	4	4	4	4
Pump Station Improvements		4	4	4	4	4
BPW-Sewer Enterprise	22	1	4	4	4	4
Inflow and Infiltration Study		1	4	4	4	4
BPW-Sewer Enterprise	23	5	4	4	4	4
Taber St area Sewer Rehab		1	4	4	4	4
Blower Building Roof	24	1	4	4	4	4
BPW-Sewer Enterprise	23	5	4	4	4	4
Next Phase of Treatment Plant Upgrade		2	4	4	4	4
BPW-Sewer Enterprise	23	5	4	4	4	4
Pump Station Improvements		1	4	4	4	4
BPW-Sewer Enterprise	26	1	2	2	0	1
Front End Loader Replacement		1	2	2	0	1
BPW-Sewer Enterprise	22	5	4	4	4	4
Akin St Water Main Replacement		1	4	4	4	4
BPW-Water Enterprise	23	5	4	4	4	4
Day St Main Replacement		1	4	4	4	4
BPW-Water Enterprise	23	5	4	4	4	4
Replace 2002 Chevy Utility Body		1	4	4	4	4
BPW-Water Enterprise	23	5	4	4	4	4
Repainting SN Rd Water Tower		1	4	4	4	4
BPW-Water Enterprise	23	5	4	4	4	4
Spring St Water Main Cement Lining		1	4	4	4	4
BPW-Water Enterprise	24	5	4	4	4	4
Replace Spring St Water Main		1	4	4	4	4
BPW-Water Enterprise	24	1	4	4	4	4
Replacement of Water Main Francis St to Main St		1	4	3	0	1
BPW-Water Enterprise	25	1	4	3	4	1
Repainting of Boston Hill Water Tower		1	4	3	4	1
BPW-Water Enterprise	26	1	4	3	0	1
Water Main upgrade Route 6		1	4	3	0	1
BPW-Water Enterprise	26	1	4	3	0	1
Upgrade SN Rd Water Main		1	4	3	0	1
BPW-Water Enterprise	26	1	4	3	0	1

Sewer Enterprise Fund

Water Enterprise Fund

FY 22 Plumbing Truck 1 0 2 3 4 2