

Selectmen' Meeting -- April 11, 2005

Mr. Silvia, Mr. Eckenreiter and Mr. Manzone were present.

Also in attendance was Jeffrey Osuch.

Meeting was called to order at 6:30 p.m.

Mr. Osuch -- This is the re-organizational meeting of the Board of Selectmen. The first order of business is to appoint a Chairman.

Mr. Eckenreiter nominated Mr. Silvia. Mr. Manzone seconded. It was so voted. Mr. Manzone motioned to close the nominations. Mr. Eckenreiter seconded. It was so voted. On the nomination of Mr. Silvia for Chairman, it was so voted. All were in favor.

Mr. Eckenreiter nominated Mr. Manzone to serve as Board Clerk. Mr. Silvia seconded. Vote was unanimous. On the nomination of Mr. Manzone to serve as Board Clerk, it was so voted. All were in favor.

Mr. Eckenreiter nominated Mr. Silvia to serve as Contract Compliance Officer. Mr. Manzone seconded. Vote was unanimous. On the nomination of Mr. Silvia to serve as Contract Compliance Officer, it was so voted. All were in favor.

Mr. Eckenreiter nominated Mr. Silvia to serve as Affirmative Action Officer. Mr. Manzone seconded. Vote was unanimous. On the nomination of Mr. Silvia to serve as Affirmative Action Officer, it was so voted. All were in favor.

Mr. Eckenreiter nominated Mr. Silvia to serve as Fair Housing Coordinator. Mr. Manzone seconded. Vote was unanimous. On the nomination of Mr. Silvia to serve as Fair Housing Coordinator, it was so voted. All were in favor.

Mr. Eckenreiter nominated Mr. Silvia to serve on the Millicent Library Board of Trustees. Mr. Manzone seconded. Vote was unanimous. On the nomination of Mr. Silvia to serve on the Millicent Library Board of Trustees, it was so voted. All were in favor.

Mr. Eckenreiter nominated Mr. Manzone to serve on the Bristol County Advisory Board. Mr. Silvia seconded. Vote was unanimous. On the nomination of Mr. Manzone to serve on the Bristol County Advisory Board, it was so voted. All were in favor.

Mr. Eckenreiter nominated Mr. Silvia to serve on the Sister City Committee. Mr. Manzone seconded. Vote was unanimous. On the nomination of Mr. Silvia to serve on then Sister City Committee, it was so voted. All were in favor.

Mr. Manzone nominated Mr. Eckenreiter to serve on the Personnel Board. Mr. Silvia seconded. Voter was unanimous. On the nomination of Mr. Eckenreiter to serve on the Personnel Board, it was so voted. All were in favor.

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Mr. Eckenreiter nominated Mr. Manzone to serve on the High School Building Sub-Committee. Mr. Silvia seconded. Vote was unanimous. On the nomination of Mr. Manzone to serve on the High School Building Sub-Committee, it was so voted. All were in favor.

Mr. Eckenreiter nominated Mr. Silvia to serve on the Fire Apparatus Study Committee. Mr. Manzone seconded. Vote was unanimous. On the nomination of Mr. Silvia to serve on the Fire Apparatus Study Committee, it was so voted. All were in favor.

Mr. Eckenreiter nominated Mr. Macomber to serve on the Southeastern Regional Transit Authority (SRTA). Mr. Manzone seconded. Vote was unanimous. On the nomination of Mr. Macomber to serve on SRTA, it was so voted. All were in favor.

Mr. Eckenreiter nominated William Roth to serve on South Coast Empowerment. Mr. Manzone seconded. Vote was unanimous. On the nomination of William Roth to serve on South Coast Empowerment, it was so voted. All were in favor.

Mr. Eckenreiter nominated Mr. Silvia to serve as an alternate on South Coast Empowerment. Mr. Manzone seconded. Vote was unanimous. On the nomination of Mr. Silvia to serve as an alternate on South Coast Empowerment, it was so voted. All were in favor.

Mr. Eckenreiter nominated Mr. Silvia to serve on the Little Bay Conservation Management Committee. Mr. Manzone seconded. Vote was unanimous. On the nomination of Mr. Silvia to serve on the Little Bay Conservation Management Committee, it was so voted. All were in favor.

Mr. Eckenreiter nominated Mr. Manzone to serve on the Historical Commission. Mr. Silvia seconded. Vote was unanimous. On the nomination of Mr. Manzone to serve on the Historical Commission, it was so voted. All were in favor.

Mr. Silvia welcomed Mr. Manzone to the Board and thanked Dr. Bowcock for his dedicated service to the Town.

Mr. Eckenreiter motioned to approve the minutes of March 28, 2005. Mr. Silvia seconded. It was so voted.

Mr. Eckenreiter motioned to approve the minutes of the March 28, 2005 executive session. Mr. Silvia seconded. It was so voted.

GREATER NEW BEDFORD REGIONAL VOCATIONAL HIGH SCHOOL

Representatives from New Bedford Vocational School were in attendance to explain the formula for calculating the yearly budget for Vocational School. Fairhaven has 213

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students attending Voke at a cost of \$11,764.00 per student. The Town's share of the Voke budget for FY 06 is \$1,074,668. Discussion ensued. The Board agreed the formula for calculating the budget is the issue. The State continues to put more responsibility on the Towns to come up with funding.

LIQUOR LICENSE HEARING

Liquor License Hearing was scheduled for 7:15 p.m. to act on the application submitted by Chit-Chat, Inc., d/b/a Scuttlebutts Grocery & Spirits, 407-409 Main Street, Gary Hathaway, manager, for the transfer of a Package Store/All Alcoholic License. Mr. Hathaway was present. Mr. Eckenreiter motioned to approve the application. Mr. Manzone seconded. Vote was unanimous. Application will be forwarded to the Alcoholic Beverage Control Commission for approval.

STREET ACCEPTANCE HEARING

Street Acceptance Hearing was scheduled for 7:30 p.m. for the petitions on the Annual Town Meeting Warrant for the acceptance of Pequod Road and Forestview Drive. Abutters were notified by certified mail of the date and time of the hearing.

Mr. Eckenreiter motioned to present Pequod Road for acceptance at the Annual Town Meeting. Mr. Manzone seconded. Vote was unanimous. No abutters were present.

Several abutters were present for the hearing on Forestview Drive. Peter Trahan, an abutter, explained that the developer went bankrupt and the Town let the bond lapse. The developer failed to correct drainage/road problems that have been ongoing for six years. Discussion followed. Mr. Eckenreiter stated this is a special case and recommended the acceptance of the street. Usually, the Board of Selectmen will not recommend a street be accepted, until all requirements are met. Mr. Eckenreiter motioned to recommend acceptance at the Annual Town Meeting. Mr. Manzone seconded. Vote was unanimous.

POLICE DEPARTMENT

The Board endorsed the Chief's request to submit an application to the U. S. Department of Justice for a grant to continue the "community policing strategy" in North Fairhaven. The Chief expects to receive approximately \$30,000. in grant money. The grant requires no matching funds from the Town.

All three Selectmen will participate in the interview process to hire a full time Police Officer. The interviews will be held at the Police Station. The four candidates are currently permanent intermittent officers.

Mr. Eckenreiter motioned to declare a 1987 Chevy van surplus equipment and to include the vehicle in the next Town auction. Mr. Manzone seconded. Vote was unanimous.

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JEANNE REEDY

Jeanne Reedy and Cathryn Brower were present. Land on Goulart Memorial Drive, declared unbuildable in 1990, and now classified as buildable was discussed. Mrs. Reedy explained that 15 years ago, FY 1990 was a re-val year. Field workers from the Assessors Office looked at the land and declared it unbuildable. The abatement for the land on Goulart Memorial Drive was voted by the Board of Assessors. Abatements are not public record. Mrs. Reedy also said the Board of Public Works declared a moratorium on building. Water lines had just been installed and permits would not be issued to dig up the road. Chapters 90, State funds, were used to re-construct Goulart Memorial Drive. In FY 90, Mrs. Reedy said abatement applications for "wetlands" were sent to the Conservation Commission. At that time, the Conservation Commission told her they were over whelmed with applications and instructed the Assessors not to submit any more. Grace Nopper, who lives on Goulart Memorial drive, stated the land has always been classified as farm land and unbuildable. If at any time the classification had changed, the family would have paid the taxes. Discussion ensued. In the future, the Assessors were instructed to document all the reasons for classifying land as wetlands.

EXECUTIVE SECRETARY'S REPORT

Next meeting of the Board of Selectmen will be scheduled for April 25th at 6:30 p.m.

Mr. Silvia will represent the Board of Selectmen in Clerical Union negotiations.

Mr. Eckenreiter will represent the Board of Selectmen in Police Union negotiations.

Mr. Manzone will represent the Board of Selectmen in Fire Union negotiations.

The Coalition for Buzzards Bay withdrew the Special Town Meeting article to request funding for the preservation of Viveiros Farm on Sconticut Neck. It will be replaced with an article to create a Community Preservation Committee.

Mr. Eckenreiter motioned to have the Chairman sign the contract with the State for reimbursement of funds for the January 2005 snowstorm. Mr. Manzone seconded. Vote was unanimous.

The Town received an insurance check in the amount of \$315,000.00 for settlement in the Earl R. Flansburgh & Fairhaven High School claim.

A letter was received from MacLean's Seafood requesting a meeting with the Selectmen to discuss selling their building on Union Wharf to the Town. A meeting with MacLean's Seafood will be scheduled after the Annual Town Meeting.

Mr. Osuch discussed the MMA Action Bulletin on Local Aid. (See attached.)

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Mr. Osuch will be in Boston on April 12th at 10:00 a.m. for a deposition on the Easton Contractors case.

Mattapoisett River Valley Water District Committee will meet on April 12th from 4:30 – 6:30 p.m. at the Board of Public Works.

Buzzards Bay Advisory Committee will meet at noon on April 13th at the Wareham Town Hall.

Meeting to discuss the West Island wells will be held at DEP in Lakeville on April 14th at 9:30 a.m.

Dedication and Ribbon Cutting ceremonies for the New Bedford Ferry Terminal Passenger area will be held on Friday, April 15th at 2:00 p.m. at 91 State Pier – Ferry Terminal.

East Fairhaven School Building Committee will meet on April 20th at 6:00 p.m. at the Board of Public Works.

Finance Committee will meet on April 28th at 6:30 p.m. at the Board of Public Works.

Contract with Mistry Associates, Inc. for the “Dredging of the West Island Channels & Basins” will be placed on the next Selectmen agenda for their signature.

BUILDING DEPARTMENT

Construction Report for March 2005 will be placed on file.

DEPARTMENT OF PLANNING AND ECONOMIC DEVELOPMENT

Mr. Eckenreiter motioned to have the Chairman sign the contract with CLE Engineering, Inc. Mr. Manzone seconded. Vote was unanimous. Contract is for the survey, design and permitting services for the Hoppy's Landing Project.

The Board approved the Town Planner's request to use Engineering funds for the redesign of Rogers School Playground/Park.

Mr. Eckenreiter motioned to declare the Copystar CS-2013 copy machine in the Planning Office surplus equipment. Mr. Manzone seconded. Vote was unanimous.

HARBORMASTER

Letter from Attorney Marc S. Alpert regarding Thong Nguyen will be discussed in executive session at a later date.

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TOWN ACCOUNTANT

A request was received from the Town Accountant to increase mileage to .40 ½ cents per mile and as the IRS adopts new standard mileage rates, the Selectmen will follow IRS code relating to the rates. Mr. Manzone motioned to approve the request. Mr. Silvia seconded. It was so voted. Mr. Eckenreiter was opposed.

NSTAR GAS

Mr. Eckenreiter motioned to approve the petition for maintenance to gas lines at 33 & 34 Evergreen Street. Mr. Manzone seconded. Vote was unanimous. (Approved by the Board of Public Works.)

MAY 7, 2005 SPECIAL TOWN MEETING WARRANT

The Board voted recommendations for articles on the May 7th Special Town Meeting Warrant. (See attached.)

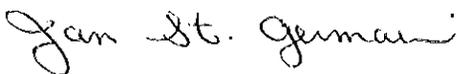
OTHER MATTERS

Mr. Eckenreiter motioned to appoint Robert Hobson to the Hoppy's Landing Advisory Committee. Mr. Manzone seconded. Vote was unanimous.

Mr. Eckenreiter motioned to put legal services out to bid for FY 06. Mr. Manzone seconded. Vote was unanimous.

A plaque will be presented to Dr. Bowcock to thank him for his many years of dedicated service to the Town. Mr. Silvia will look into the cost.

At 9:40 p.m., Mr. Eckenreiter motioned to adjourn. Mr. Manzone seconded. Vote was unanimous.



Jan St. Germain
Secretary

Comparative VOKE School Funding Analysis: FY00-FY06

FY	School District	Enroll	Minimum Contribution	State Aid	Foundation Budget	PP - Total	PP - Total State	PP - Total Local	PP % of Local Cont.	PP % of State Cont.
FY00	Dartmouth	177	172,422	1,516,612	1,689,034	9,543	8,568	974	10.21%	89.79%
	Fairhaven	236	565,642	1,618,917	2,184,559	9,257	6,860	2,397	25.89%	74.11%
	New Bedford	1425	1,250,718	12,896,165	14,146,883	9,928	9,050	878	8.84%	91.16%
	Total	1838	1,988,782	16,031,694	18,020,476	9,804	8,722	1,082	11.04%	88.96%
FY01	Dartmouth	178	244,749	1,519,046	1,763,795	9,909	8,534	1,375	13.88%	86.12%
	Fairhaven	223	591,262	1,621,307	2,212,569	9,922	7,270	2,651	26.72%	73.28%
	New Bedford	1456	1,506,231	14,973,435	16,479,666	11,318	10,284	1,034	9.14%	90.86%
	Total	1857	2,342,242	18,113,788	20,456,030	11,016	9,754	1,261	11.45%	88.55%
FY02	Dartmouth	169	406,404	1,521,599	1,928,003	11,408	9,004	2,405	21.08%	78.92%
	Fairhaven	187	512,685	1,559,894	2,072,579	11,083	8,342	2,742	24.74%	75.26%
	New Bedford	1460	1,618,298	15,194,493	16,812,791	11,516	10,407	1,108	9.63%	90.37%
	Total	1816	2,537,387	18,275,986	20,813,373	11,461	10,064	1,397	12.19%	87.81%
FY03	Dartmouth	172	448,839	1,369,784	1,818,623	10,573	7,964	2,610	24.68%	75.32%
	Fairhaven	161	512,685	1,188,950	1,701,635	10,569	7,385	3,184	30.13%	69.87%
	New Bedford	1476	1,677,347	13,956,425	15,633,772	10,592	9,456	1,136	10.73%	89.27%
	Total	1809	2,638,871	16,515,159	19,154,030	10,588	9,129	1,459	13.78%	86.22%
FY04	Dartmouth	158	444,815	1,223,313	1,668,128	10,558	7,742	2,815	26.67%	73.33%
	Fairhaven	184	593,696	1,350,683	1,944,379	10,567	7,341	3,227	30.53%	69.47%
	New Bedford	1486	1,686,062	14,049,594	15,735,656	10,589	9,455	1,135	10.71%	89.29%
	Total	1828	2,724,573	16,623,590	19,348,163	10,584	9,094	1,490	14.08%	85.92%
FY05	Dartmouth	156	658,324	1,071,734	1,730,058	11,090	6,870	4,220	38.05%	61.95%
	Fairhaven	203	738,624	1,512,670	2,251,294	11,090	7,452	3,639	32.81%	67.19%
	New Bedford	1494	1,821,410	14,747,227	16,568,637	11,090	9,871	1,219	10.99%	89.01%
	Total	1853	3,218,358	17,331,631	20,549,989	11,090	9,353	1,737	15.66%	84.34%
FY06	Dartmouth	157	1,007,186	839,802	1,846,988	11,764	5,349	6,415	54.53%	45.47%
	Fairhaven	213	1,074,668	1,431,118	2,505,786	11,764	6,719	5,045	42.89%	57.11%
	New Bedford	1531	2,157,225	15,853,850	18,011,075	11,764	10,355	1,409	11.98%	88.02%
	Total	1,901	4,239,079	18,124,770	22,363,849	11,764	9,534	2,230	18.96%	81.04%

4-5-05

MMA Action

Ask Legislators to Support MMA Local Aid Lifeline Plan

The State Must Increase Municipal and School Aid to Protect Services, Ease Property Tax

Over the next few weeks, House and Senate lawmakers will be drafting their versions of the state budget for fiscal 2006. House leaders have announced that they will begin their budget debate on April 25. It is imperative that legislators commit now to increasing local aid beyond the inadequate levels in House One.

Please call on your legislators to publicly support the local aid increases contained in the MMA's Local Aid Lifeline plan (see the enclosed analysis to see your community's increase):

- Phasing out the Lottery diversion over 2 years (providing \$55 million more than House One);
- Restoring 25% of the Additional Assistance cuts that hit 159 localities (\$24 million); and
- Ensuring that all cities & towns receive an increase in Chapter 70 above fiscal '05 as follows:
The *highest* of 3 options: a) \$50 dollars per student; b) restoring 50% of the lost Ch. 70 aid below fiscal 2003 levels; or c) House One (total adds \$73.5 million above House One).

Our message is clear:

- **Cities and towns are facing their worst year yet.** Major budget shortfalls are common and more municipal and school aid is necessary to help local government recover from the deep local aid cuts of the past several years and to stem growing over-reliance on the property tax.
- **Local aid was cut by more than \$500 million from fiscal 2002 to fiscal 2004, including deep cuts in Additional Assistance, Lottery distributions and Chapter 70 school aid.** The cuts led to huge layoffs (14,500 positions) and property tax increases (\$330 million a year). While the Governor has proposed an increase in Lottery distributions next year (and the start of a 5-year schedule to end the diversion), House One would still use \$134 million in Lottery revenues to balance the state budget, and Additional Assistance cuts would stay in place. Overall Chapter 70 school aid would increase slightly under the Governor's plan, but the increases would only go to a small number of school districts (109 of 328 school districts). Two-thirds of the districts would not receive an additional penny, and most districts would face fiscal 2006 with school aid levels up to 20 percent lower than in fiscal 2003.
- **The spiking property tax burden is a major statewide issue.** The property tax has increased to almost 54% of total municipal revenues statewide according to preliminary state data for fiscal 2005, while Cherry Sheet state aid has decreased to 24%. *This local reliance on the property tax is higher than any year since fiscal 1982 – property tax reliance is at a 23-year high.* Chapter 70 school aid covered 41% of actual "net school spending" in fiscal 2002 but has dropped to an estimated 37% this year, about the same level as in fiscal 1997. Please tell your legislators what's happening in your community.

Please call your legislators today and have them pledge to support these vital local aid increases above House One. Ask your legislators to contact the Ways and Means Committees and their leadership and go on record calling for a local aid lifeline. Without their support, this will be the worst year yet for local budgets, local services and local property taxes.

Please contact the MMA's Legislative Division for more information and to share information!

Massachusetts Municipal Association

Fiscal 2006 Budget Analysis Worksheet

Proposed MMA Municipal and School Aid LifeLine Plan

MMA Plan for Ch. 70 would provide each community with the higher of: a) House One; b) \$50 per student; or c) Restoring 50% of Ch. 70 cuts

MMA Plan for Lottery/AA would: End Lottery diversion over 2 years, and restore 25% of AA cuts

April 4, 2005	76,951,610	150,402,836	24,999,999	104,449,323
	H.1 Ch.70 FY06 Increase	MMA Plan Ch.70 FY06 Increase	H.1 Lottery FY06 Increase	MMA Plan Lottery/AA FY06 Increase
Municipality/District				
ABINGTON	0	116,800	78,601	198,531
ACTON	0	120,700	56,777	152,939
ACUSHNET	183,771	183,771	48,768	152,193
ADAMS	0	0	86,011	224,956
AGAWAM	859,810	935,743	160,535	419,026
ALFORD	0	0	313	1,125
AMESBURY	0	827,871	70,561	191,598
AMHERST	641,175	641,175	267,526	882,062
ANDOVER	0	618,170	78,528	185,524
AQUINNAH	0	0	117	293
ARLINGTON	0	600,347	103,346	617,475
ASHBURNHAM	0	0	30,310	79,196
ASHBY	0	0	10,635	36,537
ASHFIELD	0	27,312	11,260	25,688
ASHLAND	0	154,746	52,461	158,681
ATHOL	0	0	65,943	265,916
ATTLEBORO	0	315,300	184,036	649,548
AUBURN	0	466,914	69,559	195,143
AVON	0	71,277	10,757	59,726
AYER	0	448,621	28,092	74,289
BARNSTABLE	0	763,174	83,484	241,587
BARRE	0	100	35,360	97,707
BECKET	-17,121	12,601	3,490	11,643
BEDFORD	0	241,949	27,789	102,619
BELCHERTOWN	273,808	273,808	92,976	233,380
BELLINGHAM	0	287,206	49,955	142,962
BELMONT	0	353,065	36,989	189,163
BERKLEY	0	54,450	34,650	80,636
BERLIN	0	61,757	6,658	17,440
BERNARDSTON	0	0	15,367	37,381
BEVERLY	0	763,402	145,368	546,691
BILLERICA	0	1,175,500	130,915	519,199
BLACKSTONE	0	54,321	37,596	103,940
BLANDFORD	0	250	5,574	15,954
BOLTON	5,342	5,342	9,453	25,035
BOSTON	0	3,137,550	1,942,086	15,866,538
BOURNE	0	122,500	25,073	149,714
BOXBOROUGH	0	51,905	10,022	30,760
BOXFORD	0	180,820	20,447	51,303
BOYLSTON	0	47,711	12,394	35,784
BRAINTREE	0	581,896	98,607	493,981
BREWSTER	0	102,616	11,810	45,151
BRIDGEWATER	-24,242	14,051	81,817	337,772
BRIMFIELD	0	109,762	21,841	50,345
BROCKTON	3,376,879	3,376,879	467,008	2,065,662
BROOKFIELD	8,026	163,520	15,701	57,596
BROOKLINE	0	615,256	81,847	526,390

	H.1 Ch.70 FY06 Increase	MMA Plan Ch.70 FY06 Increase	H.1 Lottery FY06 Increase	MMA Plan Lottery/AA FY06 Increase
GLOUCESTER	0	655,413	69,175	351,336
GOSHEN	0	8,912	4,776	11,785
GOSNOLD	0	1,006	18	180
GRAFTON	224,528	224,528	37,554	165,060
GRANBY	56,547	56,547	48,314	110,035
GRANVILLE	0	14,650	9,882	22,636
GREAT BARRINGTON	0	0	21,724	76,965
GREENFIELD	0	443,777	146,092	383,523
GROTON	0	0	46,142	92,750
GROVELAND	0	0	20,868	62,181
HADLEY	0	74,214	15,392	52,219
HALIFAX	219,943	219,943	30,252	96,420
HAMILTON	0	0	23,227	68,072
HAMPDEN	0	0	29,183	77,136
HANCOCK	45,210	45,210	2,279	6,446
HANOVER	466,795	466,795	37,033	191,925
HANSON	0	150	31,260	104,603
HARDWICK	0	0	16,768	48,583
HARVARD	0	143,193	14,459	44,359
HARWICH	0	170,438	16,392	46,918
HATFIELD	81,894	81,894	15,583	35,427
HAVERHILL	0	1,125,354	240,479	1,003,179
HAWLEY	3,241	3,241	1,798	5,562
HEATH	0	0	4,793	12,534
HINGHAM	0	395,291	42,579	136,212
HINSDALE	0	10,554	6,741	24,957
HOLBROOK	0	170,636	36,328	135,473
HOLDEN	0	69,730	71,304	195,605
HOLLAND	0	81,852	7,027	28,296
HOLLISTON	0	725,141	42,037	151,257
HOLYOKE	891,109	891,109	470,884	1,164,518
HOPEDALE	0	52,550	19,333	70,536
HOPKINTON	399,739	399,739	35,833	94,327
HUBBARDSTON	8,448	8,448	24,043	58,888
HUDSON	0	601,923	59,448	185,903
HULL	0	451,668	17,491	171,848
HUNTINGTON	0	550	18,545	42,823
IPSWICH	0	246,105	34,382	145,319
KINGSTON	0	57,450	37,938	111,467
LAKEVILLE	29,409	35,200	35,622	100,979
LANCASTER	0	0	2,792	73,246
LANESBOROUGH	0	62,260	12,540	34,721
LAWRENCE	2,737,761	2,737,761	452,192	2,177,818
LEE	0	185,290	16,901	57,691
LEICESTER	0	267,662	59,261	187,603
LENOX	0	134,209	9,322	38,276
LEOMINSTER	1,352,691	1,352,691	218,474	683,672
LEVERETT	0	27,179	11,536	19,915
LEXINGTON	0	611,969	55,178	150,449
LEYDEN	0	0	3,931	11,223
LINCOLN	0	57,367	13,288	59,837
LITTLETON	0	173,438	25,203	74,405
LONGMEADOW	0	423,150	57,358	162,350
LOWELL	0	888,780	433,126	2,624,698
LUDLOW	355,016	355,016	159,712	405,827
LUNENBURG	0	83,200	40,405	108,186
LYNN	2,527,175	2,527,175	332,346	2,227,810
LYNNFIELD	0	207,492	26,126	98,626
MALDEN	2,668,235	2,668,235	148,209	1,116,468

	H.1 Ch.70 FY06 Increase	MMA Plan Ch.70 FY06 Increase	H.1 Lottery FY06 Increase	MMA Plan Lottery/AA FY06 Increase
OTIS	0	0	1,685	5,691
OXFORD	347,782	347,782	56,084	207,645
PALMER	163,544	163,544	97,533	257,528
PAXTON	0	900	15,904	53,339
PEABODY	2,280,871	2,280,871	159,932	651,135
PELHAM	0	14,119	8,568	20,384
PEMBROKE	668,749	905,399	66,971	182,391
PEPPERELL	7,761	7,761	51,029	141,750
PERU	2,707	2,777	5,242	14,364
PETERSHAM	34,386	34,386	5,733	13,838
PHILLIPSTON	0	0	6,931	22,747
PITTSFIELD	800,578	823,747	346,278	989,403
PLAINFIELD	0	17,396	3,225	7,452
PLAINVILLE	18,289	40,550	26,589	85,088
PLYMOUTH	0	1,988,207	153,946	461,166
PLYMPTON	0	59,776	8,782	25,000
PRINCETON	0	0	14,008	31,610
PROVINCETOWN	0	30,913	2,003	8,936
QUINCY	0	1,516,528	252,202	1,656,156
RANDOLPH	0	510,283	108,346	508,795
RAYNHAM	0	188	48,932	121,941
READING	196,328	208,050	58,734	292,874
REHOBOTH	0	0	38,181	106,184
REVERE	319,065	319,065	138,604	986,129
RICHMOND	0	38,612	4,103	10,273
ROCHESTER	30,152	30,152	16,984	47,556
ROCKLAND	0	596,336	69,923	257,954
ROCKPORT	0	142,790	15,502	43,767
ROWE	0	5,306	167	340
ROWLEY	0	0	18,222	54,353
ROYALSTON	0	0	9,154	21,677
RUSSELL	52,722	52,722	12,602	31,771
RUTLAND	0	1,112	39,695	100,450
SALEM	0	1,021,934	170,847	710,139
SALISBURY	0	0	18,691	71,138
SANDISFIELD	0	3,993	1,870	5,059
SANDWICH	0	198,300	48,686	153,171
SAUGUS	0	422,814	69,211	339,284
SAVOY	5,590	5,600	5,718	14,032
SCITUATE	529,553	529,553	35,232	172,140
SEEKONK	0	366,472	47,400	138,963
SHARON	130,208	174,600	48,361	145,628
SHEFFIELD	-7,405	0	11,524	30,168
SHELburnE	0	0	10,693	28,758
SHERBORN	0	39,541	8,598	21,654
SHIRLEY	0	208,169	77,700	144,519
SHREWSBURY	1,851,906	1,851,906	113,252	325,793
SHUTESBURY	0	57,300	10,122	24,292
SOMERSET	0	319,165	68,590	195,917
SOMERVILLE	0	2,430,249	230,344	1,992,026
SOUTH HADLEY	353,761	496,776	115,669	309,709
SOUTHAMPTON	0	26,850	36,776	86,881
SOUTHBOROUGH	0	76,600	21,987	50,359
SOUTHBRIDGE	209,723	209,723	96,400	399,402
SOUTHWICK	0	0	60,989	137,370
SPENCER	0	5,343	51,268	186,961
SPRINGFIELD	9,733,339	9,733,339	1,757,985	4,872,701
STERLING	0	0	28,393	75,211
STOCKBRIDGE	0	0	764	8,867

	H.1 Ch.70 FY06 Increase	MMA Plan Ch.70 FY06 Increase	H.1 Lottery FY06 Increase	MMA Plan Lottery/AA FY06 Increase
WINCHENDON	0	392,651	23,730	205,043
WINCHESTER	0	369,203	39,195	130,248
WINDSOR	0	11,377	4,807	13,752
WINTHROP	0	189,512	48,433	362,745
WOBURN	0	562,819	109,968	541,199
WORCESTER	2,197,668	2,197,668	1,111,758	4,541,931
WORTHINGTON	0	700	8,582	18,157
WRENTHAM	0	59,200	37,160	90,792
YARMOUTH	0	0	33,412	146,596
NORTHAMPTON SMITH	0	91,542		
ACTON BOXBOROUGH	246,826	323,253		
ADAMS CHESHIRE	0	85,700		
AMHERST PELHAM	0	98,900		
ASHBURNHAM WESTMINSTER	0	117,650		
ATHOL ROYALSTON	567,946	567,946		
BERKSHIRE HILLS	0	326,852		
BERLIN BOYLSTON	0	96,292		
BLACKSTONE MILLVILLE	0	180,705		
BRIDGEWATER RAYNHAM	34,407	290,050		
CHESTERFIELD GOSHEN	0	8,150		
CENTRAL BERKSHIRE	0	325,311		
CONCORD CARLISLE	0	177,247		
DENNIS YARMOUTH	0	651,893		
DIGHTON REHOBOTH	308,409	308,409		
DOVER SHERBORN	0	142,332		
DUDLEY CHARLTON	301,039	301,039		
NAUSET	0	390,303		
FARMINGTON RIVER	0	45,101		
FREETOWN LAKEVILLE	0	94,050		
FRONTIER	0	37,100		
GATEWAY	0	824,904		
GROTON DUNSTABLE	0	142,800		
GILL MONTAGUE	0	306,663		
HAMILTON WENHAM	30,928	206,405		
HAMPDEN WILBRAHAM	0	191,850		
HAMPSHIRE	0	43,050		
HAWLEMONT	0	75,848		
KING PHILIP	326,167	326,167		
LINCOLN SUDBURY	0	213,997		
MANCHESTER ESSEX	0	164,661		
MARTHAS VINEYARD	0	42,400		
MASCONOMET	0	105,800		
MENDON UPTON	907,458	907,458		
MOUNT GREYLOCK	0	204,450		
MOHAWK TRAIL	0	720,423		
NARRAGANSETT	411,786	411,786		
NASHOBA	0	647,697		
NEW SALEM WENDELL	0	74,414		
NORTHBORO SOUTHBORO	37,092	127,388		
NORTH MIDDLESEX	0	673,768		
OLD ROCHESTER	0	183,733		
PENTUCKET	0	162,550		
PIONEER	0	84,670		
QUABBIN	543,290	543,290		
RALPH C MAHAR	0	40,850		
SILVER LAKE	0	134,107		
SOUTHERN BERKSHIRE	0	210,978		
SOUTHWICK TOLLAND	263,214	263,214		
SPENCER EAST BROOKFIELD	164,984	164,984		